The breakdown for Other Operating Expenses and Services for Measure V for the Fiscal Year 2011-12:

|  |  |
| --- | --- |
| **Other Operating Expenses & Services** | **Fiscal YE 2011-12** |
|   | 560170 | Moving and Storage |  $128,823  |
|   | 562000 | Contracts - Other |  $ 11,920  |
|   | 563400 | Other Rentals |  $ 7,100  |
|   | 571000 | Audits |  $ 6,250  |
|   | 573100 | Legal Expenses |  $ 79,087  |
|   | 585000 | Advertising & Marketing |  $ 1,212  |
| **Total Other Operating Expenses & Services** |  **$234,391**  |

Moving and Storage: This is the cost of storage for Drama Music and moving the departments back into the space after completion of the project.

Contracts – Other: This is the cost of the project tracking software used by project management.

Other Rentals: This is the rental of alternative venues for the drama and music departments.

Legal Expense: Contract management and legal administrative costs for the bond projects.

Advertising and Marketing: This is the required publication of requests for quotes or request for purchases for bond projects.