The breakdown for Other Operating Expenses and Services for Measure V for the Fiscal Year 2011-12:

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| --- | --- | --- | --- |
| **Other Operating Expenses & Services** | | | **Fiscal YE 2011-12** |
|  | 560170 | Moving and Storage | $128,823 |
|  | 562000 | Contracts - Other | $ 11,920 |
|  | 563400 | Other Rentals | $ 7,100 |
|  | 571000 | Audits | $ 6,250 |
|  | 573100 | Legal Expenses | $ 79,087 |
|  | 585000 | Advertising & Marketing | $ 1,212 |
| **Total Other Operating Expenses & Services** | | | **$234,391** |

Moving and Storage: This is the cost of storage for Drama Music and moving the departments back into the space after completion of the project.

Contracts – Other: This is the cost of the project tracking software used by project management.

Other Rentals: This is the rental of alternative venues for the drama and music departments.

Legal Expense: Contract management and legal administrative costs for the bond projects.

Advertising and Marketing: This is the required publication of requests for quotes or request for purchases for bond projects.