

**CERTIFICATION**  
**2011-12 APPORTIONMENT ATTENDANCE**  
**Annual Period**

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

**The original signature of the district Chief Executive Officer is required.**

**Santa Barbara CCD**  
**Chief Executive Officer**

**Signature:** \_\_\_\_\_

**Typed Name:** Lori Gaskin, Ph.D.

**Signature Date:** \_\_\_\_\_

**Electronic Certification Date:** Monday, July 16, 2012

**For Supplemental Information, contact**

**Name:** Mr. Robert F. Else  
**Title:** Senior Director, Institutional Research  
**Phone Number:** (805) 897-3522  
**Phone Extension:** \_\_\_\_\_  
**E-Mail:** else@sbcc.edu

**Please return completed form to:**

Chancellor's Office  
California Community Colleges  
Fiscal Services Unit  
1102 Q Street, 4th Floor  
Sacramento, CA 95811

**California Community Colleges**  
**2011-12 APPORTIONMENT ATTENDANCE REPORT**  
**COMPOSITE - State Residents**

**Annual Period**

**Date Due in Chancellor's Office: July 15, 2012**

**Santa Barbara CCD**

<b>Part I. Full-Time Equivalent Student</b>	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	117.33	117.33
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	1, 186.84	1, 186.84
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	1.68	1.68
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	8, 613.13	8, 613.13
(b) Daily Census Contact Hours (Part III)	355.85	355.85
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	1, 654.52	1, 654.52
(b) Credit (Part IV.D.)	1, 212.13	1, 212.13
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1, 744.17	1, 744.17
(b) Daily Census Procedure Courses (Part VI.)(Credit)	65.46	65.46
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	14, 951.11	14, 951.11

<b>SUPPLEMENTAL INFORMATION ***</b>	
In-service Training Courses (FTES)	0.00
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	614.70
2. Credit	862.13

**California Community Colleges**  
**2011-12 APPORTIONMENT ATTENDANCE REPORT**  
**COMPOSITE - Non-Residents**

**Annual Period**

**Date Due in Chancellor's Office: July 15, 2012**

**Santa Barbara CCD**

<b>Part I. Full-Time Equivalent Student</b>	<b>Attendance FTES* of Non-Residents</b>	<b>Factored FTES</b>
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.2. + IV.A.2. + VI.A.2.)	124.03	124.03
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.48	0.48
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	1, 786.84	1, 786.84
(b) Daily Census Contact Hours (Part III)	24.61	24.61
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	101.67	101.67
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	171.39	171.39
(b) Daily Census Procedure Courses (Part V.)(Credit)	9.50	9.50
(c) Non-credit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	2, 218.52	2, 218.52

## PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: Annual

### Santa Barbara CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051		Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term			
1. 1st CW	Day	106,850.00	21,658.20
2. 1st CW	Extended Day	27,514.60	5,223.60
Second Primary Term			
3. 1st CW	Day	103,561.70	22,548.60
4. 1st CW	Extended Day	28,067.30	5,751.40
Third Primary Term			
5. 1st CW	Day	0.00	0.00
6. 1st CW	Extended Day	0.00	0.00

### FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	8,497.95	1,700.54
Second Period Report Part 1.C.(1)(a)	8,679.54	1,798.64
Annual Period Report Part 1.C.(1)(a)	8,613.13	1,786.84

# PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: Annual

## Santa Barbara CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 580511	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	380,857.40	48,712.30
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	882.00	252.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	105,213.00	6,031.50
2. 1st CD Extended Day	11,949.15	2,522.75
January 1 - April 15, 2012 3. 1st CD Day	63,002.40	3,857.60
4. 1st CD Extended Day	5,598.40	510.90
April 16 - June 30, 2012 5. 1st CD Day	1,056.00	0.00
6. 1st CD Extended Day	0.00	0.00

## FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	721.62	92.36
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	381.00	27.48
Second Period Report	Part 1.A.(2)	727.50	93.98
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	374.08	26.79
Annual Period Report	Part 1.A.(2)	725.44	92.79
	Part 1.B.(2)	1.68	0.48
	Part 1.C.(1)(b)	355.85	24.61

# PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2011-12

Period: Annual

## Santa Barbara CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 580071	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only)		
1. Non-Credit Courses	61,598.75	0.00 **
2. Credit Courses	40,703.29	2,801.15
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2012)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2011	329,831.25	0.00 **
2. January 1 - April 15, 2012	302,767.50	0.00 **
3. April 16 - June 30, 2012	236,024.25	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2011 Day	235,161.16	27,644.31
Extended Day	3,089.63	1,240.77
5. January 1 - April 15, 2012 Day	138,590.96	5,387.00
Extended Day	0.00	0.00
6. April 16 - June 30, 2012 Day	257,789.36	18,876.19
Extended Day	1,738.80	230.00

+ Not to be included for FTES purposes.

\*\* Report hours generated by non-residents for which FTES are not claimed for non-credit courses

## FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	117.33	0.00
	Part 1.A.(2)	83.83	5.49
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	1,804.77	0.00
	Part 1.C.(2)(b)	1,031.17	126.90
Second Period Report	Part 1.A.(1)	117.33	0.00
	Part 1.A.(2)	78.45	5.39
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	1,695.32	0.00
	Part 1.C.(2)(b)	1,114.73	97.75
Annual Period Report	Part 1.A.(1)	117.33	0.00
	Part 1.A.(2)	77.53	5.34
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	1,654.52	0.00
	Part 1.C.(2)(b)	1,212.13	101.67

## PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

### Weekly Census

Fiscal Year: 2011-12

Period: Annual

#### Santa Barbara CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5		Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term			
1. 1st CW	Day	25,978.20	2,389.00
2. 1st CW	Extended Day	1,089.00	125.00
Second Primary Term			
1. 1st CW	Day	25,807.00	2,609.00
2. 1st CW	Extended Day	990.00	170.00
Third Primary Term			
1. 1st CW	Day	0.00	0.00
2. 1st CW	Extended Day	0.00	0.00

+ Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

#### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	1,691.30	154.23
Second Period Report	Part 1.C.(3)(a)	1,720.27	166.65
Annual Period Report	Part 1.C.(3)(a)	1,744.17	171.39



# PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

## Daily Census

Fiscal Year: 2011-12

Period: Annual

### Santa Barbara CCD - COMPOSITE

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	201,530.10	13,595.10
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	14,019.00	1,179.00
2. 1st CD Extended Day	527.00	51.00
January 1 - April 15, 2012 3. 1st CD Day	12,121.00	1,020.00
4. 1st CD Extended Day	7,480.00	2,703.00
April 16 - June 30, 2012 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	221.00	34.00

### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	373.21	25.58
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	61.06	4.94
Second Period Report	Part 1.A.(2)	381.75	25.84
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	57.68	8.77
Annual Period Report	Part 1.A.(2)	383.87	25.90
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	65.46	9.50

# PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

## NonCredit

Fiscal Year: 2011-12

Period: Annual

### Santa Barbara CCD - COMPOSITE

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
C. July 1 - December 31, 2011		
1. 1st CD Day	0.00	0.00
2. 1st CD Extended Day	0.00	0.00
3. 2nd CD Day	0.00	0.00
4. 2nd CD Extended Day	0.00	0.00
5. Average (1+2+3+4)/2	0.00	0.00
January 1 - April 15, 2012		
6. 1st CD Day	0.00	0.00
7. 1st CD Extended Day	0.00	0.00
8. 2nd CD Day	0.00	0.00
9. 2nd CD Extended Day	0.00	0.00
10. Average (1+2+3+4)/2	0.00	0.00
April 16 - June 30, 2012		
11. 1st CD Day	0.00	0.00
12. 1st CD Extended Day	0.00	0.00
13. 2nd CD Day	0.00	0.00
14. 2nd CD Extended Day	0.00	0.00
15. Average (1+2+3+4)/2	0.00	0.00

### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

## Part IX - AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

Fiscal Year: 2011-12

Period: Annual

Santa Barbara CCD

### AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the non-resident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g., please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

#### Headcount

431

### Special Admit (Full-Time and Part-Time P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 4880 or 4880.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students Col. 1	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 2	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 3	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Col. 3/Col. 1)
693.42	26.23	26.23	3.78%

\* Reported "FTES" amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I., A. through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

Santa Barbara CCD - Centers FTES		2011-12 Fiscal Year - Annual Period	
	Credit FTES	Noncredit FTES	Total FTES
Goleta Valley Center	315.17	907.59	1,222.76
Schott Continuing Ed. Center	0.00	864.26	864.26
<b>TOTAL:</b>	<b>315.17</b>	<b>1,771.85</b>	<b>2,087.02</b>

# **CDCP Noncredit FTES - Courses Eligible for Enhanced Funding**

**Santa Barbara CCD**

**2011-12 Fiscal Year - Annual Period**

<b>Control Number</b>	<b>Course ID</b>	<b>Course Title</b>	<b>Total FTES</b>	<b>Number of Sections</b>
CCC000391831	514038	Introduction to Personal Computers	0.00	0.00
CCC000398305	514049	PowerPoint	0.59	3.00
CCC000415399	514051	MS PUBLISHER IN-A-DAY	0.00	0.00
CCC000517235	801.134	Survey of US Government	2.04	37.00
CCC000517257	801001	Mathematics B (Fractions Decimals and Percents)	2.86	37.00
CCC000401818	801017	ESL Intermediate - High/Level 5	0.00	0.00
CCC000385973	801018	ESL Advanced - Low/Level 6	0.00	0.00
CCC000413894	801039	ESL Conversation - Let's Talk	0.43	1.00
CCC000414877	801059	ESL/Citizenship	0.00	0.00
CCC000388887	801061	ESL Bilingual Basic Reading and Writing	0.00	0.00
CCC000412758	801065	Conversation and Pronunciation	14.84	16.00
CCC000422420	801073	Writing for the ESL Student	0.00	0.00
CCC000517258	801081	Reading and Composition 1	1.52	37.00
CCC000517259	801082	Reading and Composition 2	1.16	37.00
CCC000517217	801083	Reading and Composition 3	0.38	37.00
CCC000517256	801084	Mathematics A (Whole Number Arithmetic)	0.72	37.00
CCC000517216	801086	Integrated Mathematics 2: Algebra	1.09	37.00
CCC000517253	801087	Integrated Mathematics 3: Geometry	0.75	37.00
CCC000517260	801088	Earth Science	0.31	37.00
CCC000517255	801089	Biology	0.43	37.00
CCC000517251	801090	Oceanography	0.05	37.00
CCC000517220	801091	Government	0.00	0.00
CCC000517219	801092	Economics	2.60	37.00
CCC000517218	801093	American History Part 1	1.03	37.00
CCC000517252	801094	American History Part 2	0.43	37.00
CCC000517254	801095	Health	1.02	37.00
CCC000518232	801096	ASE/GED Test Subject - Reading	3.79	29.00
CCC000518233	801097	ASE/GED Test Subject-Social Studies	2.24	29.00
CCC000518234	801098	ASE/GED Test Subject - Science	1.37	29.00
CCC000518235	801099	ASE/GED Test Subject-Writing	4.93	29.00
CCC000518236	801100	ASE/GED Test Subject - Mathematics	5.13	29.00
CCC000518237	801101	ASE/GED Test Subject-Bi-Lingual Bi-Literate Reading	14.09	27.00
CCC000518238	801102	ASE/GED Test Subject-Bi-Lingual Bi-Literat Social Studies	0.38	21.00
CCC000518239	801103	ASE/GED Test Subject-Bi-Lingual B-Literate Science	0.62	21.00
CCC000518241	801105	ASE/GED Test Subject - Bi-Lingual Bi-Literate Mathematics	8.18	21.00
CCC000517249	801117	Learning Skills: Word Basics	0.12	29.00
CCC000517248	801118	Learning Skills: Excel	0.12	14.00
CCC000517247	801119	Learning Skills: Outlook	0.00	0.00
CCC000517246	801120	Learning Skills: Access	0.00	0.00
CCC000517250	801121	Learning Skills: PowerPoint	0.04	29.00

# CDCP Noncredit FTES - Courses Eligible for Enhanced Funding

Santa Barbara CCD

2011-12 Fiscal Year - Annual Period

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000517245	801122	Learning Skills: Note Taking Strategies	0.00	0.00
CCC000517232	801123	Learning Skills: Time Management	0.00	0.00
CCC000517244	801124	Learning Skills: Learning Styles	0.00	0.00
CCC000517243	801125	Learning Skills: Test Taking Skills	0.00	0.00
CCC000517242	801126	Learning Skills: Writing Skills	0.16	29.00
CCC000517241	801127	Visual Arts and Media Techniques/Art Studio	0.00	0.00
CCC000517240	801128	Marine Biology	0.17	22.00
CCC000530261	801129	Math C Pre-Algebra	0.18	14.00
CCC000517239	801130	Reading and Composition 2A	1.83	37.00
CCC000517238	801131	Reading and Composition 2B	0.10	37.00
CCC000517237	801132	Reading and Composition 3A	0.56	37.00
CCC000517236	801133	Reading and Composition 3B	0.05	29.00
CCC000517234	801135	Reading and Composition 1A	3.50	37.00
CCC000517233	801136	Reading and Composition 1B	0.57	37.00
CCC000517291	801137	World History: Early Civilizations	0.36	37.00
CCC000517231	801138	World History: Modern Regions	0.24	23.00
CCC000529666	801144	Visual Arts and Media Techniques/Art Studio 1	0.00	0.00
CCC000529667	801145	Visual Arts and Media Techniques/Art Studio 2	0.00	0.00
CCC000405927	901132	Green Gardener: Module 1	4.49	4.00
CCC000390372	901133	Green Gardener: Module 2	3.63	5.00
CCC000508823	901145	ServSafe Food Safety Prep. Cert. Mod A	15.54	30.00
CCC000508824	901146	ServSafe Food Safety Prep. Cert. Mod B	7.32	13.00
CCC000392572	903321	Searching the Web	0.77	2.00
CCC000404960	903343	Happiness is a Clean Disk	0.09	1.00
CCC000385870	903347	Computer Skills (Bilingual)	87.92	12.00
CCC000396116	903375	Basic Outlook	0.48	2.00
CCC000394453	903381	Excel in XP: Building Spreadsheets	0.93	4.00
CCC000390828	903384	Word	3.46	12.00
CCC000424003	903401	Email for Beginners	0.58	2.00
CCC000408652	903402	Learn to Type	3.21	9.00
CCC000402834	903411	Operating System Mac OS X	0.19	1.00
CCC000410846	903416	Word Processing Basics	3.08	10.00
CCC000407604	903419	Spreadsheet Basics	1.43	3.00
CCC000395966	909188	Introduction to the Macintosh	1.23	3.00
CCC000423526	909280	Making Sense Out of Upgrading & Repairing Your PC	2.14	2.00
CCC000387280	909307	Computers for Beginners	4.37	10.00
CCC000401217	912014	Strokes: Prevention Rehabilitation and Possibilities	0.79	1.00
CCC000518242	912176	HCI IV: Multiple Settings	0.00	0.00
CCC000518243	912177	HCI V: Professional Development	0.00	0.00
CCC000517775	912178	PCA II Dementia & End of Life Care	1.57	2.00
CCC000518009	912179	Medical Assistant I: Administrative & Clinical Instruction	5.17	2.00

# **CDCP Noncredit FTES - Courses Eligible for Enhanced Funding**

**Santa Barbara CCD**

**2011-12 Fiscal Year - Annual Period**

<b>Control Number</b>	<b>Course ID</b>	<b>Course Title</b>	<b>Total FTES</b>	<b>Number of Sections</b>
CCC000518244	912180	Medical Assistant II: Job Readiness & Field Work	0.71	1.00
CCC000410672	ASE 801005	Individualized Instruction: All Subjects	33.81	64.00
CCC000408876	ASE 801011	Basic Skills Development Reading Writing and Math	0.00	0.00
CCC000405324	ESL - 801014	ESL Beginning Low - Level 2	37.21	14.00
CCC000389844	ESL - 801015	ESL Beginning High - Level 3	29.84	8.00
CCC000421516	ESL - 801033	ESL Beginning Literacy - Level 1	55.73	22.00
CCC000410284	ESL - 801051	ESL Multilevel	277.48	99.00
CCC000390966	ESL - 801055	ESL Intermediate Low - Level 4	11.86	3.00
CCC000419178	ESL - 801076	ESL Computer Class	7.96	7.00
CCC000387645	STV 912157	Personal Care Attendant Course	3.49	2.00
CCC000422944	STV 917172	Health Care Interpreter Training	1.62	1.00
		<b>TOTALS:</b>	<b>689.08</b>	<b>1,572.00</b>
		<b>Total Number of CDCP Noncredit Courses: 92</b>		

**California Community Colleges**  
**2011-12 APPORTIONMENT ATTENDANCE REPORT**  
**State Residents**

**Annual Period**

**Date Due in Chancellor's Office: July 15, 2012**

**Santa Barbara CCD**  
**Santa Barbara City College**

<b>Part I. Full-Time Equivalent Student</b>	<b>Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)</b>	<b>Factored FTES</b>
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	117.33	117.33
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	1, 186.84	1, 186.84
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	1.68	1.68
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	8, 613.13	8, 613.13
(b) Daily Census Contact Hours (Part III)	355.85	355.85
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	1, 654.52	1, 654.52
(b) Credit (Part IV.D.)	1, 212.13	1, 212.13
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1, 744.17	1, 744.17
(b) Daily Census Procedure Courses (Part VI.)(Credit)	65.46	65.46
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	14, 951.11	14, 951.11

<b>SUPPLEMENTAL INFORMATION ***</b>	
In-service Training Courses (FTES)	0.00
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	614.70
2. Credit	862.13



**California Community Colleges**  
**2011-12 APPORTIONMENT ATTENDANCE REPORT**  
**Non-Residents**

**Annual Period**

**Date Due in Chancellor's Office: July 15, 2012**

**Santa Barbara CCD**

**Santa Barbara City College**

<b>Part I. Full-Time Equivalent Student</b>	<b>Attendance FTES* of Non-Residents</b>	<b>Factored FTES</b>
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	124.03	124.03
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.48	0.48
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	1, 786.84	1, 786.84
(b) Daily Census Contact Hours (Part III)	24.61	24.61
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	101.67	101.67
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	171.39	171.39
(b) Daily Census Procedure Courses (Part VI.)(Credit)	9.50	9.50
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	2, 218.52	2, 218.52

## PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: Annual

### Santa Barbara City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(b), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term		
1. 1st CW Day	106,850.00	21,658.20
2. 1st CW Extended Day	27,514.60	5,223.60
Second Primary Term		
3. 1st CW Day	103,561.70	22,548.60
4. 1st CW Extended Day	28,067.30	5,751.40
Third Primary Term		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

### FTES Calculations

	Resident FTES	Non-Resident FTES
First Period Report Part 1.C.(1)(a)	8,497.95	1,700.54
Second Period Report Part 1.C.(1)(a)	8,679.54	1,798.64
Annual Period Report Part 1.C.(1)(a)	8,613.13	1,786.84

# PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Fiscal Year: 2011-12

Period: Annual

## Santa Barbara City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(c), 58004, 58050 and 58051	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	380,857.40	48,712.30
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	882.00	252.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	105,213.00	6,031.50
2. 1st CD Extended Day	11,949.15	2,522.75
January 1 - April 15, 2012 3. 1st CD Day	63,002.40	3,857.60
4. 1st CD Extended Day	5,598.40	510.90
April 16 - June 30, 2012 5. 1st CD Day	1,056.00	0.00
6. 1st CD Extended Day	0.00	0.00

## FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	721.62	92.36
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	381.00	27.48
Second Period Report	Part 1.A.(2)	727.50	93.98
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(1)(b)	374.08	26.79
Annual Period Report	Part 1.A.(2)	725.44	92.79
	Part 1.B.(2)	1.68	0.48
	Part 1.C.(1)(b)	355.85	24.61

# PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Fiscal Year: 2011-12

Period: Annual

## Santa Barbara City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(d), 58003.1(e) 58007	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only)		
1. Non-Credit Courses	61,598.75	0.00 **
2. Credit Courses	40,703.29	2,801.15
B. Summer Intersession Courses (Summer 2011 - Prior to July 1, 2012)		
1. Non-Credit Courses	0.00	0.00 **
2. Credit Courses	0.00	0.00
C. Non-Credit Courses (Exclusive of Summer Intersession)		
1. July 1 - December 31, 2011	329,831.25	0.00 **
2. January 1 - April 15, 2012	302,767.50	0.00 **
3. April 16 - June 30, 2012	236,024.25	0.00 **
D. Credit Courses (Exclusive of Summer Intersession)		
4. July 1 - December 31, 2011 Day	235,161.16	27,644.31
Extended Day	3,089.63	1,240.77
5. January 1 - April 15, 2012 Day	138,590.96	5,387.00
Extended Day	0.00	0.00
6. April 16 - June 30, 2012 Day	257,789.36	18,876.19
Extended Day	1,738.80	230.00

+ Not to be included for FTES purposes.

\*\* Report hours generated by non-residents for which FTES are not claimed for non-credit courses

## FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	117.33	0.00
	Part 1.A.(2)	83.83	5.49
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	1,804.77	0.00
	Part 1.C.(2)(b)	1,031.17	126.90
Second Period Report	Part 1.A.(1)	117.33	0.00
	Part 1.A.(2)	78.45	5.39
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	1,695.32	0.00
	Part 1.C.(2)(b)	1,114.73	97.75
Annual Period Report	Part 1.A.(1)	117.33	0.00
	Part 1.A.(2)	77.53	5.34
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	1,654.52	0.00
	Part 1.C.(2)(b)	1,212.13	101.67

## PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

### Weekly Census

Fiscal Year: 2011-12

Period: Annual

#### Santa Barbara City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5		Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
First Primary Term			
1. 1st CW	Day	25,978.20	2,389.00
2. 1st CW	Extended Day	1,089.00	125.00
Second Primary Term			
1. 1st CW	Day	25,807.00	2,609.00
2. 1st CW	Extended Day	990.00	170.00
Third Primary Term			
1. 1st CW	Day	0.00	0.00
2. 1st CW	Extended Day	0.00	0.00

+ Not to be included for FTES purposes.

One WSCH is counted for each unit of credit for which the student is enrolled as of the census date.

#### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.C.(3)(a)	1,691.30	154.23
Second Period Report	Part 1.C.(3)(a)	1,720.27	166.65
Annual Period Report	Part 1.C.(3)(a)	1,744.17	171.39

# PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

## Daily Census

Fiscal Year: 2011-12

Period: Annual

### Santa Barbara City College

Reference: Education Code Section 84750, Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5 1	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only) 1. 1st CD	201,530.10	13,595.10
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012) 1. 1st CD	0.00	0.00
C. July 1 - December 31, 2011 (Exclusive of Summer Intersession) 1. 1st CD Day	14,019.00	1,179.00
2. 1st CD Extended Day	527.00	51.00
January 1 - April 15, 2012 3. 1st CD Day	12,121.00	1,020.00
4. 1st CD Extended Day	7,480.00	2,703.00
April 16 - June 30, 2012 5. 1st CD Day	0.00	0.00
6. 1st CD Extended Day	221.00	34.00

### FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(2)	373.21	25.58
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	61.06	4.94
Second Period Report	Part 1.A.(2)	381.75	25.84
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	57.68	8.77
Annual Period Report	Part 1.A.(2)	383.87	25.90
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	65.46	9.50

# PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE

**NonCredit**

**Fiscal Year: 2011-12**

**Period: Annual**

## Santa Barbara City College

Reference: Education Code Sections 66700, 70901, 84750, 84757; Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Non-Residents (ECS 76140)*
A. Summer Intersession Courses (Summer 2011 Only)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
B. Summer Intersession Courses (Summer 2012 - Prior to July 1, 2012)		
1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average (1+2)/2	0.00	0.00
C. July 1 - December 31, 2011		
1. 1st CD Day	0.00	0.00
2. 1st CD Extended Day	0.00	0.00
3. 2nd CD Day	0.00	0.00
4. 2nd CD Extended Day	0.00	0.00
5. Average (1+2+3+4)/2	0.00	0.00
January 1 - April 15, 2012		
6. 1st CD Day	0.00	0.00
7. 1st CD Extended Day	0.00	0.00
8. 2nd CD Day	0.00	0.00
9. 2nd CD Extended Day	0.00	0.00
10. Average (1+2+3+4)/2	0.00	0.00
April 16 - June 30, 2012		
11. 1st CD Day	0.00	0.00
12. 1st CD Extended Day	0.00	0.00
13. 2nd CD Day	0.00	0.00
14. 2nd CD Extended Day	0.00	0.00
15. Average (1+2+3+4)/2	0.00	0.00

## FTES Calculations

		Resident FTES	Non-Resident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

**PART VIII. FTES ANNUALIZERS (Excluding Summer Intersessions)**

Fiscal Year: 2011-12

Period: Annual

**651 Santa Barbara City College**

<b>First Period Report</b>	<b>Annualizer</b>
A. Part II	1.9395
B. Part III	1.7090
C. Part IV Non-Credit	2.8727
Credit	2.2286
D. Part V	1.9536
E. Part VI	3.3139
F. Part VII	0.0000
<b>Second Period Report</b>	<b>Annualizer</b>
A. Part II	1.0000
B. Part III	1.0570
C. Part IV Non-Credit	1.4107
Credit	1.6972
D. Part V	1.0000
E. Part VI	1.0142
F. Part VII	0.0000

**Term Length Multipliers**

First Primary Term	17.00
Second Primary Term	17.00
Third Primary Term	0.00



**California Community Colleges**  
**2011-12 Faculty Contact Hours**  
**Adjustment to Full-Time Equivalent Students (FTES)**

Date Due in Chancellor's Office:

**Annual Period**

**July 15, 2012**

**Santa Barbara CCD**

**Santa Barbara City College**

**FACULTY CONTACT HOURS**

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	0.00	10,461.05	<b>1.0000</b>
3. Positive Attendance Credit Courses	0.00	64,488.32	<b>1.0000</b>
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses			
b. Daily Census Procedure Courses	0.00	1,291.80	<b>1.0000</b>
B. Noncredit Courses			
1. Positive Attendance	0.00	0.00	<b>1.0000</b>
2. Noncredit Distance Education	0.00	0.00	<b>1.0000</b>