

**2016 - 2017 Santa Barbara AEBG Consortium: Adult Education Block Grant TENTATIVE BUDGET**  
**(final budget approved in the 1-Year Plan on 08/03/16)**

<b>% of Total 773,016</b>	<b>Allocation</b>	<b>Program Areas</b>
72.44	560,000	Existing or New Programs in the following areas:
		Adult High School/GED
		ESL/Citizenship
		Adults Reentering Workforce
		Adults Assisting K-12 Students Succeed
		Adults with Disabilities
		Short Term CTE
		Pre-Apprenticeship Program
		Call for New Programs
		Call for Internships/Job Placement
9.7	75,000	Student Support Services (possible carryover from unspent funds)
3.62	28,000	Marketing, Capital outlay, Travel/Professional Development, Conferences
14.22	110,000	AEBG Coordinator (includes benefits)
Total = 99.98	Total = 773,000	