

AEBG Budget Revision Request

Date: September 24, 2018

To: AEBG Consortium Members

From: Linda Croyle, SBCC Lead Faculty for SB County Jail, CSI Faculty Liaison

Re: Request to revise AEBG YR 2 CSI Jail 2016-2017 Program Budget

Budget Categories	Budget – Date	Revised Budget
1000 – Curriculum Development	16,500	4,000
2000 – Classified Staff	0	0
3000 - Benefits	1,500	1,500
4000 - Supplies	0	1,000
5000 - Consultants	1,507	10,007
6000 – Capital Outlay/ Equipment	0	3,000
Total	19,507	19,507

Summary:

As the new CSI Jail Program faculty leader, I identified that both the courses and proposed badge were not realistic given the audiences' level of readiness. The students needed more preparatory/introductory courses in order to become computer literate.

After completing a full review of the existing resources and identified gaps, I propose a reallocation of funds to better reflect the actual inmates' educational needs.

1000: The \$16,500 in this category was intended to go toward the creation of new badges. Only 4,000 is needed for that at this time.

4000: No money was requested for this category on the grant proposal, however we are now requesting to move \$1,000 to this category to purchase books to supplement our classroom teaching. Therefore, the students can be given reading assignments to complete between classes.

5000: We would like to add an additional \$8,500 to this category to hire a post-incarceration expert to develop our AEBG Transitions Jail Program and Career Skills Institute Badge. Please note, that we are currently recruiting for an expert internally and externally. Should we identify this expert within SBCC, we will modify this request to retain these funds in the original 1000 category as previously requested.

6000: We would like to move \$5,000 to this category because we find ourselves in need of a new, larger TV at the jail, as well as at least two laptops for instructors to pre-load with materials before class since the jail does not have internet.