

**2016 - 2017 Santa Barbara AEBG Consortium: Adult Education Block Grant
FINAL BUDGET (12/03/16)**

% of Total 773,000	Allocation	Program Areas
	568,111.19	Existing and New Programs in the following areas:
	76,423.50	Basic Skills: Adult High School/GED
	85,838.36	Noncredit English as a Second Language (ESL)
	32,130.00	Pre-Apprenticeship Training: Construction Technology
73.5	74,970.00	CTE: Career Skills Institute
	19,507.50	CSI: Jail Proposal
	36,876.06	SB Public Library: Digital Literacy Hub
	43,465.77	SB Public Library: 1 in 5, SB Dyslexia Initiative
	114,750.00	SB County Employees' University Passport Program
	84,150.00	Adults with Disabilities WRCP Certificate Program
9.7	75,000.00	Student Support Services
2.5	19,888.81	Marketing, Admin Capital Outlay, Travel/Professional Development, Conferences
14.2	110,000.00	AEBG Coordinator (includes 30-35% for benefits)
99.9	773,000.00	

**2017 - 2018 Santa Barbara AEBG Consortium: Adult Education Block Grant
TENTATIVE BUDGET (11/01/17)**

% of Total 773,000	Allocation	AEBG Program Areas in Alignment with Year 3 Annual Plan
	375,000	Existing Programs:
		Elementary and Secondary Basic Skills
		English as a Second Language/Citizenship
		Adults related to Entry or Reentry into the Workforce
		Adults with Disabilities
72.83		2017 - 2018 Annual Plan Primary Goals:
	8,000	Short Term Vocational Training in Industrial Technologies (CTE)
	8,000	Learning Assistance & Supervised Tutoring (Math and English prep)
	30,000	Job Placement Assistance & Internship Program
	110,000	Data collection and analytics
	32,000	Environmental Scan for Adult Education to determine gaps
3.23	25,000	Student Support Services
9.7	75,000	Marketing, Travel/Professional Development, Consultants, Computer Software and Hardware, Capital Outlay
14.23	110,000	AEBG Coordinator (includes 30-35% for benefits)
99.99	773,000	