RATING SHEET FOR 2017-2018 AEBG Request For Proposals

PROPOSAL SUBMITTED BY	1. Executive Summary	2. Integration	3. Justification	4. Outreach & Marketing	5. Alignment	6. Activity Chart	7. Budget Requested	Recommendation for amount to fund	NOTES
SBCC ESL	y	y	y	y	y	y	$100,000.00	$75,000.00	AEBG cannot fund instructional aides and can only fund hourly tutors working to improve retention and success rates. If you are placing hourly tutoirs in the classroom for this purpose, it is acceptable.
SBCC AHS/GED	Y	Y	Y	Y	Y	Y	$48,000.00	$40,000.00	
SBCC DSPS							$117,500.00	$75,000.00	AEBG cannot pay for instructional support/faculty. You will have to work with DOR to reallocate funding
SBCC INMATE PROGRAM	Y	Y	Y	Y	Y	Y	$55,000.00	$45,000.00	
SBCC CAREER SKILLS							$91,375.00	$50,000.00	
SB COUNTY KRA	Y	Y	Y	Y	Y	Y	$100,000.00	$50,000.00	This request included items not allowed to be funded such as indirect (limit to 5%) and profit. It is recommended that AEBG not fund full-time employees because of supplanting and sustainability issues.
SB COUNTY EU	Y	N	N	N	N	N	$160,000.00	$0.00	
SB COUNTY LIBRARY - 3 Proposals	Y	Y	Y	Y	Y	Y	$67,955.00	$50,000.00	
TOTALS							**$739,830.00**	**$385,000.00**	**The total RFPs funding requests exceed available AEBG funding. This recommendation (which also exceeds available funding, but only by $10,000) is being made to the Santa Barbara AEBG Consortium by the AEBG Coordinator after having reviewed and analyzed all submissions. The funding recommendations were based primarily on allowable expenses and alignment with approved Consortium goals and plans. Final awards are wholly the responsibility of the Consortium, and thus this recommendation is subject to discussion, change, and approval by the Consortium in the upsoming February 7, 2018 Public Meeting.**
Y = Met the minimum AEBG standards									