

2016 - 2017 Santa Barbara AEBG Consortium: Adult Education Block Grant TENTATIVE BUDGET
(final budget approved in the 1-Year Plan on 08/03/16)

% of Total 773,016	Allocation	Program Areas
72.44	560,000	Existing or New Programs in the following areas:
		Adult High School/GED
		ESL/Citizenship
		Adults Reentering Workforce
		Adults Assisting K-12 Students Succeed
		Adults with Disabilities
		Short Term CTE
		Pre-Apprenticeship Program
		Call for New Programs
		Call for Internships/Job Placement
9.7	75,000	Student Support Services (possible carryover from unspent funding)
3.62	28,000	Marketing, Capital Outlay, Travel/Professional Development, Conferences
14.22	110,000	AEBG Coordinator (includes benefits)
Total = 99.98	Total = 773,000	