PROGRAM REVIEW REQUESTS
Fiscal Year 2017-18

SUMMARY REPORT

The following table shows the total amount of items ranked as <u>Priority One</u> by ITC/DTC, P&R, and PC.

- Blank cells under the ranking groups signify the group did not rank the items in those categories.
- Blue highlighted items are Non Instructional, and therefore cannot be funded from Instructional Equipment Block Grant.
- Yellow highlighted items are Instructional and can be funded from Instructional Equipment Block Grant.
- Purple highlighted items are for furniture requests.
- Items $75,000 or higher were pulled from the natural category and itemized here for review by CPC.

The "CPC Priority to Fund" column is to be filled in during the CPC meeting on March 7, 2017, listing the items in numerical order of which are highest priority (#1) to lowest priority (#15).

Category	ITC/DTC	P&R	PC	Total Recommendation to Fund	CPC Priority to Fund
Equipment (New) - 10 items			$198,900	$198,900	
Equipment (Replacement) - 5 items			$136,000	$136,000	
Software (New) - 9 items	$233,100			$233,100	
Software (Replacement) - 1 item	IT "new help desk work order system" Item not ranked			$15,000	
Hardware (New) - 3 items	$65,000			$65,000	

Hardware (Replacement) - 1 item	$10,000			$10,000	
Digital College Catalog Solution	$75,000			$75,000	
Equipment (New) - 36 Items		$236,110		$236,110	
Equipment (Replacement) - 34 Items		$257,635		$257,635	
Software (New) - 2 Items	$34,300			$34,300	
Hardware (New) - 9 Items	$61,780			$61,780	
Hardware (Replacement) - 4 Items	$13,900			$13,900	
Phase III Media Enhanced Classroom	$100,000			$100,000	
Biology - Replace Chairs in Lecture Halls EBS 301 & 309	Not ranked because furniture request			$120,000	
Math - Replace Chairs in Math Tutorial and Computer Labs	Not ranked because furniture request			$35,650	
Total				$1,592,375	