

| | 2016-17 Budget Year | | 2017-18 Budget Year | | | | |
|--|---------------------|--|---------------------|----------------------------|--|--------------------------|-----------------------|
| | Funded \$ | | Original Request \$ | Revised Request to Fund \$ | | Instructional Items Only | |
| Equipment (New) | \$351,890 | | \$454,960 | \$435,010 | | \$236,110 | |
| Equipment (Replacement) | \$600,295 | | \$685,504 | \$549,285 | | \$413,285 | |
| Hardware (New) | \$488,615 | | \$402,606 | \$126,780 | | \$61,780 | |
| Hardware (Replacement) | \$45,700 | | \$125,122 | \$123,900 | | \$113,900 | |
| Software (New) | \$300,000 | | \$342,388 | \$342,400 | | \$34,300 | |
| Software (Replacement) | \$0 | | \$22,000 | \$15,000 | | \$0 | |
| Other | n/a | | n/a | n/a | | n/a | |
| | | | | | | | Business : |
| Total | \$1,786,500 | | \$2,032,580 | \$1,592,375 | | \$859,375 | \$733,000 |
| Lottery | \$131,480 | | \$153,726 | \$152,095 | | | |
| | | | | | | | |
| | | | | | | Large projects: | |
| | | | | | | \$100,000 | Phase III Media Enh |
| COLOR KEY | | | | | | \$75,000 | Digital College Catal |
| Below \$1,000 or fits supplies definition | | | | | | \$120,000 | Biology- Replace Ch |
| Requires edits or answers before next meeting | | | | | | \$35,650 | Math-Replace Chairs |
| Associated with staffing request, will need to be put back in if position approved | | | | | | | |
| Classroom or Lab Furniture (to be handled separately from ranking process) | | | | | | | |
| High-cost replacement equipment (over \$200k): may be assessed separately by CPC | | | | | | | |

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|--|--|--|--|--|--|--|--|--|
| Use Facilities Work Order System | | | | | | | | |
| These items could be paid from swing space but this would reduce funding for West Campus Classroom | | | | | | | | |
| | | | | | | | | |
| instructional item | | | | | | | | |

| | Division | Unit / Department | Priority from Orig | Apx Cost | New Cost | Existing Funding | General Equipment Description | PC Ranking | AS/P&R/ITC Ranking | CPC Ranking | Item # | |
|-----------|-------------------|---------------------------|--------------------|-----------|-----------|------------------|---|------------|--------------------|-------------|--------|--------------------|
| 2017-2018 | Business Services | Facilities and Operations | 1 | \$5,000 | \$5,000 | No | 16' flat bed trailer for transport of equipment between campuses Justification: Mark and Josh Would allow for transport of new John Deere Tractor and other large equipment to Schott and Wake Campus. If not funded Schott and Wake will continue to utilize equipment rental vendors. | 3 | n/a | | 1 | |
| 2017-2018 | Business Services | Facilities and Operations | 1 | \$100,000 | \$100,000 | No | Sewer Jetter with camera system. Justification: Brad, Mark & Josh Joint Request. Although the overall cost seems high, one site visit from an outside contractor can approach 20,000. We've had to have this equipment on site regularly over the last two years. With out a serious infusion of funding the sewer system is not likely to improve, in fact, will deteriorate further. This equipment can remove clogs as well as roots and other debris from the sewer line or storm drain. Grounds use would be storm drain related. | 2 | n/a | | 2 | |
| 2017-2018 | Business Services | Facilities and Operations | 2 | \$8,000 | \$8,000 | No | District Wide Irrigation Management and Maintenance Plan. Mark and Josh allow for preparation and planning for systematic upgrades and technologixa improvements to the districts water delivery system. Including remote centralized control. | 3 | n/a | | 3 | |
| 2017-2018 | Business Services | Security | 1 | \$9,600 | \$9,600 | No | Equipment Needed: Eight Tasers Justification: Erik Fricke Justification: There is an expectation on the part of students & staff that when calling Campus Security for help that security will be able to provide safety from a dangerous person. The security officers responding to a call regarding a dangerous or aggressive individual need to have the equipment necessary to protect themselves. Initial and frequent training would be required with the issuance of Tasers. | 3 | n/a | | 4 | ask Eric Fricke to |
| 2017-2018 | Business Services | Security | 3 | \$9,500 | \$9,500 | No | Cameras in Lot 2-A Motorcycle Lot Justification: Erik Fricke The college removed the ability for motorcycles to park in the Upper East Campus to make more room for and to promote greater bicycle use. This action also eliminated motorcycles from interacting within high pedestrian areas. The college has improved the original motorcycle parking lot above Lot 2-A with additional lighting to make it safer for riders and to help prevent theft and vandalism of motorcycles and motorcycle parts. With the addition of cameras the college will further promote a safe and secure environment for motorcycles and thus encourage more motorcycle use | 1 | n/a | | 5 | ask Eric Fricke to |
| 2017-2018 | Business Services | Security | 4 | \$20,500 | \$20,500 | No | cameras for the footbridge Justification: Erik Fricke The footbridge that connects the two sides is the most congested walkways on campus. The bridge has a mixed use of pedestrians, carts, bicycles and skateboarders where there is always the potential for accidents but difficult to document cause of accident. With the implementation of cameras and proper signage the college will be able to better monitor and deter some of the more dangerous behaviors among the college population. There would also be better documentation of activities that take place between the two sides of campus during after hours when vandalism is more likely to take place. | 1 | n/a | | 6 | ask Eric Fricke to |
| 2017-2018 | Business Services | Security | 5 | \$18,000 | \$18,000 | No | Six AD300 electronic locks Justification: Rayce Cokeley: Fire Department needs access to mechanical rooms where fire alarm panels are located when responding to fire alarms when security staff are not on duty | 2 | n/a | | 7 | ask Eric Fricke to |
| 2017-2018 | Business Services | Security | 6 | \$16,000 | \$16,000 | No | Fourteen CO100 combination locks Justification: Rayce Cokeley: Fire Department and elevator repair company need access during an emergency or when college staff are not available to assist in order to reach the elevator rooms. | 2 | n/a | | 8 | ask Eric Fricke to |

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|-----------|---------------------|------------------------|---|---------|---------|--------------|---|-----|-----|-----|----|--------------------|
| 2017-2018 | Business Services | Security | 7 | \$4,800 | \$4,800 | No | Six Locksets Justification: Rayce Cokeley: There are several exterior doors at the Administration and Student Service Bldg that were never placed on the new keyway meaning that the old master keys can still open the doors thus by passing the electronic lock system. | 2 | n/a | | 9 | ask Eric Fricke to |
| 2017-2018 | Business Services | Security | 8 | \$7,500 | \$7,500 | No | One Electronic lock system, (electronic strike plate) and one automatic handicap opener that will open door from either side Justification: Rayce Cokeley: There is one main entrance door in the Humanities Bldg that was never placed on the electronic lock system. If a lock down was conducted that door would still remain unlocked. | 1 | n/a | | 10 | ask Eric Fricke to |
| 2017-2018 | Educational Support | Health and Wellness | 1 | \$500 | \$0 | Partial - US | Color printer for the SBCC Wellness Connection peer education group Justification: Contact - Laura Fariss The Wellness Connection prints and distributes numerous flyers and informational pamphlets across the campus | n/a | n/a | n/a | 11 | |
| 2017-2018 | Business | Finance, International | 1 | \$3,000 | \$3,000 | No | Permanent Air Conditioner for Office This is a critical need. Justification: Julie Brown 805-236-3199 brownjul@sbcc.edu This is a FT faculty office on the third floor of the BC Building that gets very hot and faculty and students suffer. Temperatures reach 85 and higher during summer and early fall and it's unbearable. [1] | n/a | 12 | | 12 | |
| 2017-2018 | Business | Finance, International | 2 | \$500 | \$0 | No | Podium for Room 226 Justification: Julie Brown 805-236-3199 brownjul@sbcc.edu This room needs a high quality podium for effective lecturing. | n/a | n/a | n/a | 13 | under \$1,000 |
| 2017-2018 | Fine Arts | Film Production | 1 | \$5,600 | \$5,600 | No | 2 Audio Editing Work Stations Justification: Curtis Bieber. After the Humanities Remodel, our two Audio Editing Rooms were not furnished with Work Stations [the furniture that holds all of the audio editing equipment] as they were supposed to be. Subsequently, this leaves the two rooms only partially functional for our audio courses. All attempts of getting the stations through the Humanities Remodel monies have failed. | n/a | 18 | | 14 | |
| 2017-2018 | Fine Arts | Film Studies | 1 | \$3,000 | \$3,000 | No | Photo equipment. This is necessary for in class demonstrations and for off-campus productions. | n/a | | | 15 | |
| 2017-2018 | Fine Arts | Film Studies | 1 | \$3,000 | \$3,000 | | Video/audio equipment. This is necessary for in class demonstrations and for off-campus productions. | n/a | 25 | | 16 | |
| 2017-2018 | Fine Arts | Graphic Design and P | 1 | \$0 | \$0 | No | Ultraviolet Light Source and Light table Justification: Seantel Sanders. Necessary to consistently expose light sensitive materials in Alternative process courses. http://www.freestylephoto.biz/263036-Arista-UV-Lightsource-and-Light-Table-30x36 [2] | n/a | n/a | n/a | 17 | |

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|-----------|-----------|----------------------|---|----------|----------|----|---|-----|-----|-----|----|
| 2017-2018 | Fine Arts | Graphic Design and P | 1 | \$2,200 | \$2,200 | No | <p>Arista 30x36 Ultraviolet Light Source / Light Table</p> <p>http://www.freestylephoto.biz/263036-Arista-UV-Lightsource-and-Light-Table-30x36</p> <p>Justification: Seantel Sanders. As many modern photographers are rediscovering older, traditional photographic processes such as Cyanotype, Van Dyke and photograms, we would like to increase our offerings of alternative process courses, allowing students to explore these historic methods using today's digital tools.</p> <p>We currently have two courses dedicated to these processes and plan to increase our offerings. However, we cannot schedule night sections of these courses as the only ultraviolet light source available is the sun.</p> <p>A large, ultraviolet light source would give our Creative Applications classes more flexibility by allowing students to expose images to light indoors. This unit will increase the consistency of student work, reduce waste and lower costs for students by removing much of the guesswork involved in using the sun as a light source.</p> <p>It will also allow us to offer these alternative courses during the evening hours. \$2200 [3]</p> | n/a | 21 | | 18 |
| 2017-2018 | Fine Arts | Graphic Design and P | 1 | \$10,500 | \$10,500 | No | <p>3 Canon 5D Mark IV Cameras.</p> <p>Justification: Seantel Sanders: Newest technology available in cameras. Used in the photo studios to produce the highest quality images possible. [4]</p> | n/a | 21 | | 19 |
| 2017-2018 | Fine Arts | Graphic Design and P | 1 | \$9,000 | \$9,000 | No | <p>20 Nikon D3200 Camera Kits. \$450 apiece</p> <p>Justification: Seantel Sanders. Necessary to provide disadvantaged students with the equipment necessary to complete assignments. Camera access should not be an impediment to student success. [5]</p> | n/a | 25 | | 20 |
| 2017-2018 | Fine Arts | Multimedia Arts and | 1 | \$2,000 | \$2,000 | No | <p>2 Oculus Rift VR Headset with games. Needed in gaming and animation classes to demonstrate, test and prototype virtual reality technologies</p> | n/a | 14 | | 21 |
| 2017-2018 | Fine Arts | Multimedia Arts and | 1 | \$2,500 | \$2,500 | No | <p>DJI Phantom 4 Drone. Needed to film arial scenes for 3D and game environments.</p> | n/a | 17 | | 22 |
| 2017-2018 | Fine Arts | Multimedia Arts and | 1 | \$2,400 | \$2,400 | No | <p>Wacom drawing tablet "intuos Art Medium, blue" \$200 each x 12 Necessary for all design software classes. Student need tablet to draw digitally. Required by industry. without tablets students not properly prepared for workforce.</p> | n/a | 22 | | 23 |
| 2017-2018 | Fine Arts | Multimedia Arts and | 1 | \$3,500 | \$3,500 | No | <p>Formlabs Form 2 3D printer. Essential for our 3D program students to learn 3D printing in order to be properly trained for careers in the 3D industry.</p> | n/a | 32 | | 24 |
| 2017-2018 | Fine Arts | Music | 1 | \$1,000 | \$1,000 | No | <p>12 Mirrors for practice rooms.</p> <p>Justification: Nathan Kreitzer - 12 mirrors are needed in practice rooms so students can see their own embouchure, breathing technique, etc. and self evaluate their progress. [6]</p> | n/a | 12 | | 25 |
| 2017-2018 | Fine Arts | Music | 1 | \$4,000 | \$4,000 | No | <p>1 Yamaha Clavinova in adjunct instructor's office. Adjuncts have a shared office, but there is no piano in there.</p> <p>Justification: John Clark [7]</p> | n/a | 25 | | 26 |
| 2017-2018 | Fine Arts | Music | 1 | \$0 | \$0 | No | <p>80 Wenger Musician chairs for Garvin theatre @ \$215 = \$17200 and 10 chair move & store carts @ \$350 each = \$3500</p> <p>Justification: John Clark, James Watson. [8]</p> | n/a | n/a | n/a | 27 |
| 2017-2018 | Fine Arts | Music | 2 | \$12,000 | \$12,000 | No | <p>Celesta</p> <p>Justification: Jim Mooy - This instrument is needed for performance of symphony and concert band literature. [9]</p> | n/a | 21 | | 28 |

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|-----------|----------------------------|----------------------------|---|----------|----------|----|--|-----|-----|-----|----|
| 2017-2018 | Fine Arts | Music | 2 | \$15,000 | \$15,000 | No | Contra Bassoon Justification: Jim Mooy, Eric Heidner - This instrument is needed for performance of symphony and concert band literature. [10] | n/a | 28 | | 29 |
| 2017-2018 | Fine Arts | Music | 2 | \$0 | \$0 | No | Clavinova Keyboard for John Clark's office. Justification: John Clark John Clark instructs the Music Theory and Songwriting classes. Each require a keyboard for grading assignments and providing effective office hour visits with students. | n/a | n/a | n/a | 30 |
| 2017-2018 | Fine Arts | Theatre Arts | 1 | \$2,588 | \$2,600 | No | Industrial Exterior Furniture Justification: Patricia L. Frank. Create a useful space for students to study and interact in a building area that is under-utilized. 3-46" round table/bench units of thermoplastic coated metal. [11] | n/a | 16 | | 31 |
| 2017-2018 | Fine Arts | Theatre Arts | 1 | \$10,971 | \$11,000 | No | 12-ETC/Elec Theatre Controls LED CSPAR-C 8xRGB-L ColorSource PAR with TwistLock Connector in Black Justification: Patricia L. Frank Green Energy Equipment. 1.Significantly reduces the consumption of electricity, which in turns lowers operating cost to the college. 2.Established new technology that is used through out the industry. This technology should be taught to our technical theatre students. [12] | n/a | 23 | | 32 |
| 2017-2018 | Fine Arts | Music | 1 | \$1,500 | \$1,500 | No | Permanent, adjustable overhead camera over DM-109 instructor piano, DM-108 instructor piano, and DM-110 instructor piano. Justification: James Watson - 2 wired or wireless remote control PTZ camera tied into the projector in DM108, and DM109 with flexible mounts. This would enable students to see the instructors' playing technique and display small knobs and buttons on complex mixers and audio equipment. Approx \$500 - \$750 per room. [13] | n/a | 24 | | 33 |
| 2017-2018 | School of Modern Languages | School of Modern Languages | 1 | \$14,000 | \$14,000 | No | Translation/Interpretation equipment. 3 Transmitters (for instructor/speaker) for multilingual interpretation: Williams Sound PPA T46 Personal PA Body-Pack Transmitter (Black & Silver) at \$503 + Tax/each 3 Microphones for instructor/speaker: Shure PGA31 Performance Headset Condenser Microphone \$40 + Tax/each 35 Digital receivers for students at \$250 + Tax/each: Williams Sound DLR 360 Digi-Wave Digital Receiver for DLT 300 Digi-Wave Digital Transceiver (Version 3.0) 30 Headsets at \$80 + tax/each: Koss Pro4S Full Size Studio Headphones, Black with Silver Trim Justification: Translation/Interpretation equipment. The School of Modern Languages is developing and getting ready to implement a Translation/Interpretation Certificate. We need students to be able to practice live interpretation, for which instructor and students need this equipment. [14] | n/a | 15 | | 34 |
| 2017-2018 | Health and Human Services | Allied Health (EMT, H | 1 | \$0 | \$0 | No | Network cabling, electrical, wifi access, 30 slot thin client charging cart. Justification: Cindy Bower (and Jason Walker). Converting AHNL computer lab to much needed classroom space. Will refresh desktop computers to thin clients and will need above equipment to facilitate transition. Need larger capacity classroom to accommodate larger nursing class enrollments. [15] | n/a | n/a | n/a | 35 |

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|-----------|---------------------------|-----------------------|---|----------|----------|----|--|-----|-----|-----|----|---------------|
| 2017-2018 | Health and Human Services | Allied Health (EMT, H | 1 | \$0 | \$0 | No | 8 2-person table desks on wheels and 16 chairs on wheels Justification: Cindy Bower (and Jason Walker). Converting AHNL computer lab to much needed classroom space. During refresh of desktop computers to thin clients, will dismantle current computer desks (deemed unusable by IT). Will therefore need additional desks and chairs to accommodate 16 more student seats to a total seating capacity of 45. [16] | n/a | n/a | n/a | 36 | |
| 2017-2018 | Health and Human Services | Medical Imaging Scie | 1 | \$0 | \$0 | No | Wireless Digital Radiography plate Justification: Contact: Brown's Radiology Service Justification: The current campus lab is functioning with technical equipment that is outdated. The DR plate is necessary in order to train students on current technology that is being used in the professional field. It will also allow students to be more efficient and acquire more radiographic images during lab time. [17] | n/a | n/a | n/a | 37 | |
| 2017-2018 | Health and Human Services | Medical Imaging Scie | 2 | \$0 | \$0 | No | Digital radiography room Justification: Contact: Bruce Oda Justification: The profession of radiography has remarkably changed with technology over the last ten years and the campus lab has not been updated in over 15 years. The students of the MIS program need to be practicing radiographic procedures on current technology in the work field. It adds efficiency and medical diagnostic benefits to the education they are obtaining at SBCC. "In a time of drastic change it is the learners who inherit the future. The learned usually find themselves beautifully equipped to live in a world that no longer exists." -Eric Hoffer [18] | n/a | n/a | n/a | 38 | |
| 2017-2018 | Health and Human Services | Medical Imaging Scie | 6 | \$28,000 | \$28,000 | No | Wounded Willy Anthropomorphic Phantom Justification: Contact: Bruce Oda Justification: Beneficial teaching tool that provides students with a lifelike patient and simulated pathology during radiographic positioning and procedures. [19] | n/a | 13 | | 39 | |
| 2017-2018 | Information Technology | Academic Technology | 1 | \$7,950 | \$7,950 | No | 12 ChargeTech Stations Justification: Would like to provision ChargeTech stations in various labs and locations where student use their portable computers to connect to the WiFi. The would provide students with the option to charge their devices safely and would encourage student to bring and use personal devices for instruction. ChargeTech stations, like the one in the Library, are tower floor stand cell phone charging station w/ 8 universal charging tips i included for all devices: iPhone, iPad, Samsung Galaxy, Note Tablets, etc. For the Home, Office, & Events. | n/a | | | 40 | |
| 2017-2018 | Information Technology | User Services | 1 | \$1,420 | \$1,420 | No | Hand/precision tools (diagnoal cutters, wire strippers, linesman pliers, screwdriver sets, crimp tools, punch downs, cordless tools, tool boxes) Justification: Contact: Jim Clark Justification: needed for repairs and installations of classroom instructional equipment and computers for staff and Faculty use | n/a | | | 41 | |
| 2017-2018 | Information Technology | User Services | 1 | \$1,350 | \$1,350 | No | Fluke Networks CIQ-100 Network Cable Tester Justification: Contact: Jim Clark. Justification: Needed for testing, repair and certification of network cabling in classrooms, Faculty offices, and other instructional areas. | n/a | | | 42 | |
| 2017-2018 | Mathematics | Mathematics | 1 | \$0 | \$0 | No | Couch for break room/kitchenette on IDC 3rd floor Justification: Jamie Campbell: There used to be a couch in our break room/kitchenette for faculty use. During the renovation of the IDC 3rd floor last year, this couch disappeared. It would be nice to have one back. [20] | n/a | n/a | n/a | 43 | under \$1,000 |

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|-----------|--------------------|----------------------|---|----------|----------|----|--|-----|----|--|----|
| 2017-2018 | Physical Education | PE/Health/Recreation | 1 | \$9,000 | \$9,000 | No | Electronic ID locks for our men's and women's locker rooms. Justification: Kathy O'Connor: We need three electronic locks for our lockerrooms in order to identify who is going in and out of our lockerrooms and allow us to keep students out of our locker rooms that do not have approved access. This is a health and safety issue for us due to the increasing use of these areas. There are students who obtain access who are not approved to do so and can pose a risk to the other students. (3000.00 per unit) [21] | n/a | 30 | | 44 |
| 2017-2018 | Physical Education | PE/Health/Recreation | 1 | \$6,000 | \$6,000 | No | Electronic ID locks for our equipment room and the men's staff locker room. Justification: Kathy O'Connor: At this time we have regular key locks and both of these areas need to have ID code in order to secure our facility and track who enters these areas. [22] | n/a | 31 | | 45 |
| 2017-2018 | Physical Education | PE/Health/Recreation | 1 | \$8,000 | \$8,000 | No | Wifi at Pershing Park Justification: Ellen O'Connor The existing wifi capabilities are extremely limited and in most cases unavailable. The functionality is inconsistent. This makes it impossible for instructors to utilize any technology in teaching and it is impossible for us to live stream any of our athletic contests. This has become an expectation for California Community College Athletics. [23] | n/a | 12 | | 46 |
| 2017-2018 | Physical Education | PE/Health/Recreation | 1 | \$7,460 | \$7,460 | No | Softball Infield Tarp Justification: Kathy O'Connor: The field tarp protects the dirt infield from damaging rain and moisture and allows for proper drainage. Moisture and rain create an unsafe playing surface. The use of this tarp will also reduce the expense of purchasing drying agent material for the infield. The field tarp eliminates the unplayable field which would benefit student-athletes as games and classes do not need to be rescheduled. The field tarp allows for immediate play after a storm. | n/a | 29 | | 47 |
| 2017-2018 | Physical Education | PE/Health/Recreation | 1 | \$1,482 | \$1,490 | No | Tackling Trainer Justification: Kathy O'Connor: Tackling Trainer" sled for the football program. Tackling the "carrier of the ball" to the ground is an integral phase of the game. With the latest research on preventing head injuries in the sport, focusing on taking the head out of this phase is a point of emphasis for our coaching staff. The "Tackling Trainer Sled" teaches removing the head from tackling and focuses on perfecting the maneuver by wrapping the arms and shoulders which are commonly protected with padding. This would be an excellent teaching tool for developing this important skill. This is a health and safety issue for our football program. | n/a | 21 | | 48 |
| 2017-2018 | Sciences | Biological Sciences | 1 | \$24,000 | \$12,000 | No | Stream Survey Equipment Justification: Adam Green. \$6,000 set. - Our current equipment is not reliable enough to give students confidence in the data they are collecting. This set of field survey instruments is used by other local institutions; therefore, the data students collect with this equipment could potentially be used in Citizen Science programs or shared with local agencies. Even one or two sets (\$6,000 - \$12,000) would be useful in the Biology of Field Methods class, Environmental Field Studies, Marine Biology and Biological Oceanography [24] | n/a | 15 | | 49 |
| 2017-2018 | Sciences | Biological Sciences | 1 | \$2,000 | \$2,000 | No | Automatic External Defibrillator (AED) for field trips Justification: Adam Green. This could potentially save a life if a student or staff member had a cardiac issue while out in the field. It would be taken on any biology field trip that was outside of immediate Emergency Responder range. Important for Strategic Goal 2.2: Develop a culture of emergency preparedness. [25] | n/a | 23 | | 50 |

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|-----------|-----------------|-----------------------|---|----------|---------|----|--|-----|-----|-----|----|
| 2017-2018 | Sciences | Biological Sciences | 1 | \$0 | \$0 | No | Microscope mounts for microscopes in EBS 209 to attach lights to the microscope. Justification: Adam Green. Critical Need. -These mounts are necessary to attach our new lights to the microscopes. Currently they are underutilized since they cannot be used with the microscopes. This effects students in the Biology and BMS majors as well as GE students taking zoology classes. [26] | n/a | n/a | n/a | 51 |
| 2017-2018 | Sciences | Biological Sciences | 1 | \$3,500 | \$3,500 | No | Labquest II 6 units plus accessories. (Data collection device for STEM education) Justification: Adam Green. Replace old units that are beginning to fail. These new units also have durable cases that prevent water intrusion. Used in labs and field classes [27] | n/a | 18 | | 52 |
| 2017-2018 | Sciences | Biological Sciences | 1 | \$14,000 | \$7,000 | No | 6 Thermo Scientific SPECTRONIC 200 Visible Spectrophotometer Justification: Adam Green. Bio 101 is now a 4-unit class with one lab/week. This change created conflict with other classes over use of the spectrophotometers and we need to purchase another set. Support Strategic Goal 2.1: Modernize the College's facilities to effectively support teaching and learning. If not funded at the \$14,000 level, please fund at \$7,000 and we will apply again for the remainder next year. | n/a | 17 | | 53 |
| 2017-2018 | Sciences | Biological Sciences | 1 | \$0 | \$0 | No | Counter top refrigerated Centrifuge. Critical Need Justification: Adam Green. Critical need for Cell Bio and Molecular classes. To replace a floor refrigerated centrifuge that is at least 40 years old and failing. [28] | n/a | n/a | n/a | 54 |
| 2017-2018 | Sciences | Biological Sciences | 1 | \$1,500 | \$1,500 | No | 3D printer and filament Justification: Blake Barron. This would be used to make a variety of easily replaceable, inexpensive, custom designed biomolecular, cellular, organelle, organism and anatomical models for our department. We would likely discover other uses specific to some experimental setups in various labs as well. | n/a | 33 | | 55 |
| 2017-2018 | Sciences | Biological Sciences | 2 | \$0 | \$0 | No | Telescope for balcony. SeeCoast Mark II or similar. This is not a critical need academically but is a critical need for community, visitors and creating interest in our classes. Justification: Adam Green. -We live in such a beautiful area and with such curious students it would be a wonderful gift to enable them to watch whales, birds, ships and the islands right from our balcony. This would be a free, open to the public and students, gift to the community. We have a prime location that provides a scenic view of nature. Strategic Goal 1.2: Increase on-campus and community-based student engagement as a vehicle for purposeful learning. [29] | n/a | n/a | n/a | 56 |
| 2017-2018 | Sciences | Earth and Planetary S | 1 | \$0 | \$0 | No | 1X Nikon plan objective for petrographic microscope (CFI60 Plan Achromat Ultra Wide 1x Objective Lens, N.A. 0.04, W.D. 3.2mm, F.O.V 25mm) Justification: Contact: Bill Dinklage. Needed for real-time lab video-demonstration of textures of coarse-grained rocks. Also will be used for photomicroscopy of textures of coarse-grained rocks (for ppt presentations) [30] | n/a | n/a | n/a | 57 |
| 2017-2018 | Social Sciences | Sociology/Anthropol | 1 | \$3,643 | \$3,640 | No | Yes, a critical need for locking cabinets for the Social Sciences Lab in IDC 111 for anthropological materials necessary to teach Anth 101L - microscope cabinet, storage cabinets Justification: Phyllisa Eisentraut [31] | n/a | | | 58 |
| 2017-2018 | Social Sciences | Sociology/Anthropol | 2 | \$1,000 | \$1,000 | No | Yes, faculty in IDC are suffering from excessive heat and something needs to be done to create a safer work environment. Five air conditioning fans for departmental office use. Justification: Phyllisa Eisentraut [32] | n/a | 28 | | 59 |

[illegible]

| Academic Year | Division | Unit / Department | Priority from Original | Apex Cost | New Cost | Existing Funds | General Equipment Description | Item # | PC Ranking | AS/P&R/ITC Ranking | CPC Ranking | | |
|---------------|----------------------|------------------------------|------------------------|-----------|----------|----------------|--|--------|------------|--------------------|-------------|--|--|
| 2017-2018 | Business Services | Facilities and Operations | 1 | \$45,000 | \$45,000 | No | Irrigation Vehicle Justification: Mark- Current vehicle from 2004. This vehicle is not a true irrigation truck. To maintain and improve the campus system to the best possible standard requires a truck that can help preform these specific task and equipment | 1 | 2 | n/a | | | |
| 2017-2018 | Business Services | Facilities and Operations | 1 | \$43,000 | \$43,000 | No | Grounds and Athletics-7200A PrecisionCut Trim and Surrounds Mower Justification: Mark- Replacement of Mower number 1 purchased in 1994. Mower has reached its life capacity. Technology has improved greatly in this time and will allow for a better cut as well as quicker mowing. Athletics would be matching cities commitment to Pershing park ballfields. City recently purchased \$80,000 aerator and have improved fertilization and watering schedules. This would not only benefit the campus grounds in general but would allow us to greatly improve the ball field playing conditions. | 2 | 1 | n/a | | | |
| 2017-2018 | Business Services | Facilities and Operations | 1 | \$12,000 | \$12,000 | No | Grounds- Electric Cart Justification: Mark Broomfield Continue to update fleet with 4 wheel breaking system and full safety features. | 3 | 2 | n/a | | | |
| 2017-2018 | Business Services | Facilities and Operations | 1 | \$6,000 | \$6,000 | No | Maintenance-Miscellaneous/Shop Tools Justification: Brad- Replacement of vital shop and technician tools | 4 | 3 | n/a | | | |
| 2017-2018 | Business Services | Security | 2 | \$30,000 | \$30,000 | No | new security vehicle. Replacing 1999 dodge durango that has a v8 engine and gets 8 mpg. The engine and front end needs work and it is not practical vehicle for around campus. Security is interested in a 4 cylinder that gets 22 mpg in city. | 5 | 1 | n/a | | | |
| 2017-2018 | Educational Programs | Admissions and Financial Aid | 1 | \$25,000 | \$25,000 | No | Office Desks, Cubical Walls and carpet replacement Justification: Both the equipment and the floor layout present some fairly big obstacles with safety/emergency standards as well as ADA compliance and information privacy. I attached some photos with this email that show one of our staff member's desk that sits on wooden blocks because the space is too small for him. There are two spaces where two staff members share space (4 total). In the picture you will see to staff members sitting back to back with a cement column behind them. Students often complain that they can't hear the staff member speaking because they can hear the conversation of the other staff member in the background. As such we are risking many violations of FERPA if students can hear protected information about another student. In addition there is wear and tear with desks and carpet. There are a couple areas where electrical outlets and wires are fully exposed. In the last year and a half I have had two workmens comp claims submitted and I suspect that a third may soon be going that rout. (All related to their work stations). The current office setup and equipment creates an unhealthy work environment and certainly hurts work performance and productivity, especially in light of two summer sessions. | 6 | n/a | | | | |

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|-----------|-----------|-----|---|---------|---------|---|---|----|-----|----|---------------------------------------|
| 2017-2018 | Fine Arts | Art | 1 | \$1,850 | \$1,850 | Partial - Program Review I | <p>Critical need James Howard Storage Rack #psr-85-30-54</p> <p>Justification: Christopher Bates, Art Department Chair Christopher Ulivo, Painting Area Coordinator Due to increased enrollment & use of Painting studio H204 requires racks to protect student and maintain safe working environment w/ mobility for students during full use of studio during class time</p> | 8 | n/a | 13 | find out why they listed partially fu |
| 2017-2018 | Fine Arts | Art | 1 | \$1,250 | \$1,250 | Partial - Program Review Resource Request | <p>Critical need caster-locking model stands to replace decade old unsecured model stands</p> <p>Justification: Christopher Bates, Department Chair Christopher Ulivo, Painting Area Coordinator Current model stands are a significant safety hazard, certainly for the many short-term hourly employees/models</p> | 9 | n/a | 29 | find out why they listed partially fu |
| 2017-2018 | Fine Arts | Art | 1 | \$2,375 | \$2,375 | Partial - Program Review Resource Request | <p>Critical need Current equipment is in need of constant repair. Air gas Lincoln Electric® Power MIG® 256 MIG Welder 230/460/575Volt With Magnum® PRO 250L Gun With 15' Leads, Built-In Undercarriage, Work Cable And Clamp, Gas Regulator And Hose Kit</p> <p>Justification: Christopher Bates, Art Department Chair Armando Ramos, Sculpture Area Coordinator</p> <p>Current equipment is in need of constant repair. Students are pretty hard on this equipment, even when given clear demonstrations. Equipment is necessary for the breadth of our excellent programming.</p> | 10 | n/a | 19 | find out why they listed partially fu |
| 2017-2018 | Fine Arts | Art | 1 | \$5,200 | \$5,200 | Partial - Program Review I | <p>Critical need James Howard easels Replacement equipment for aged and broken equipment within H204 Painting studio</p> <p>Justification: Christopher Bates, Art Department Chair / Christopher Ulivo, Painting Area Coordinator Time to constantly repair decades old easels is prohibitive in time required. Students cannot succeed without this basic equipment</p> | 11 | n/a | 22 | find out why they listed partially fu |
| 2017-2018 | Fine Arts | Art | 1 | \$1,575 | \$1,580 | Partial - Program Review Resource Request | <p>Critical Need Grizzly G0514X-19"</p> <p>Justification: Christopher Bates, Art Department Chair Armando Ramos, Sculpture Area Coordinator</p> <p>Bandsaw use is critical piece of equipment for Art 141, 3D Design projects throughout the semester. Braking system of current model is not trustworthy.</p> | 12 | n/a | 22 | find out why they listed partially fu |

| | | | | | | | | | | | | |
|-----------|-----------|-----------------|---|----------|----------|-------------------------------|--|----|-----|----|--------------------------------------|-------------------|
| 2017-2018 | Fine Arts | Art | 1 | \$25,000 | \$25,000 | Partial - Uncertain, if these | Track lighting and at least 100 fixtures Justification: Christopher Bates, Art Department Chair Sarah Cunningham, Atkinson Gallery Director Current track lighting system for Atkinson Gallery as probably not the correct system to be on 10 hours/day and carry the electrical load. Apparently, the track was improperly installed causing greater problems. Insufficient capacity, inefficient re: energy efficiency, etc. Replacement was passed over during Measure V Remodel and now correct replacement is essential for student use and success. | 13 | n/a | 13 | find out why the | Lyndsay to find o |
| 2017-2018 | Fine Arts | Art | 2 | \$10,000 | \$10,000 | No | This would allow Atkinson Gallery to continue to support student learning through mounting exhibitions, when Gourmet Dining Room is not available. Justification: Christopher Bates, Art Department Chair Sarah Cunningham, Atkinson Gallery Director Portable Walls and Portable Lights to Create Student Gallery in H203 | 14 | n/a | 32 | why is this not a part of swing spac | |
| 2017-2018 | Fine Arts | Film Production | 1 | \$2,500 | \$2,500 | No | 1 Replacement Light Kit Justification: Curtis Bieber. We need to replace 1 light kit that is no longer serviceable - students use this for their class assignments and projects. Four sections of Cinematography rely on these kits. IN LIGHT OF CURRENT COLLEGE BUDGET ISSUES, WE ARE NOT REQUESTING ANY NEW EQUIPMENT THIS YEAR - ONLY REPLACEMENT EQUIPMENT. | 15 | n/a | 26 | | |
| 2017-2018 | Fine Arts | Film Production | 1 | \$3,000 | \$3,000 | No | Replacement Grip Equipment Justification: Curtis Bieber. Broken, unusable, unsafe Grip Equipment [non-electrical light modifiers and Camera support, e.g. Tripods need to be replaced for student assignments and projects - both in-class and for student check out.] Grip equipment is critical to the functioning of both Camera and Lighting equipment. IN LIGHT OF CURRENT COLLEGE BUDGET ISSUES, WE ARE NOT REQUESTING ANY NEW EQUIPMENT THIS YEAR - ONLY REPLACEMENT EQUIPMENT. | 16 | n/a | 26 | | |
| 2017-2018 | Fine Arts | Film Production | 1 | \$12,500 | \$12,500 | No | 5 Replacement Student Video Cameras. Justification: Curtis Bieber. We have 5 inoperable/broken video cameras that need to be replaced for student checkout and in-class use for assignments. Video cameras are of course core to what we do as a department. IN LIGHT OF CURRENT COLLEGE BUDGET ISSUES, WE ARE NOT REQUESTING ANY NEW EQUIPMENT THIS YEAR - ONLY REPLACEMENT EQUIPMENT. | 17 | n/a | 18 | | |
| 2017-2018 | Fine Arts | Film Production | 1 | \$8,490 | \$8,490 | No | 6 Multi-Track Audio Field Recorder Kits. Justification: Stephen DaVega. Increased enrollment in audio courses has resulted in increased wear & tear, broken and inoperable equipment. Recording audio on location is essential for student assignments and projects. | 18 | n/a | 26 | | |

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|-----------|-----------|------------------|---|---------|---------|----|---|----|-----|-----|---------------|--|
| 2017-2018 | Fine Arts | Film Production | 1 | \$600 | \$0 | No | 2 Replacement Audio Editing Interface Boxes. Justification: Stephen DaVega. Protools Hardware interface for replacing old Mboxes (now obsolete) In editing bays/and classroom. | 19 | n/a | n/a | under \$1,000 | |
| 2017-2018 | Fine Arts | Film Production | 1 | \$640 | \$0 | No | 4 Replacement Checkout Lavalier Audio Microphones. Justification: Stephen DaVega. We have 4 inoperable/broken Audio Lavalier Microphones that need to be replaced for student assignments and in-class use. | 20 | n/a | n/a | under \$1,000 | |
| 2017-2018 | Fine Arts | Graphic Design a | 1 | \$1,400 | \$1,400 | No | Color Laser Printer: For Photography classroom. https://www.bhphotovideo.com/c/search?Ntt=HP+Color+LaserJet+Enterprise+CP4025dn+Color+Laser+Printer+-+Duplex&N=0&InitialSearch=yes&sts=ma&typedValue=&Top+Nav-Search= Justification: Seantel Sanders: Color Laser printer to replace non-functioning printer in OE 184. Received instruction from Jason Thornell to place this in program review using the Vendors price quote, with the understanding that the college may be able to secure a service agreement with DocuProducts. | 21 | n/a | 26 | | |
| 2017-2018 | Fine Arts | Music | 1 | \$1,000 | \$1,000 | No | Choral music storage boxes: 200 x \$5.00 each = \$1000 Justification: Nathan Kreitzer | 22 | n/a | 27 | | |
| 2017-2018 | Fine Arts | Music | 1 | \$0 | \$0 | No | 50 Wenger Musician Chairs for DM10,1110 and 108 Justification: 50 additional Wenger Musician chairs are required in DM101 to accommodate the choirs and student recitals. [35] | 23 | n/a | n/a | n/a | |

| | | | | | | | | | | | | | |
|-----------|---------------------------|-----------------|---|----------|----------|----|---|----|-----|-----|-----|-------------------|--|
| 2017-2018 | Health and Human Services | Medical Imaging | 5 | \$0 | \$0 | No | Anatomic Demonstration Skull Justification: Contact: Bruce Oda Justification: Necessary tool for demonstrating the complex anatomy of the skull and facial bones during radiographic positioning and procedures. | 28 | n/a | n/a | n/a | | |
| 2017-2018 | Health and Human Services | Medical Imaging | 7 | \$0 | \$0 | No | Collimator box for radiographic unit Justification: Contact: Brown's Radiology Service Justification: The collimator box in current use is damaged and operates with only basic functions. It also become extremely hot to the touch when in use during labs. | 29 | n/a | n/a | n/a | | |
| 2017-2018 | Information Technology | User Services | 1 | \$1,378 | \$1,380 | No | Countryman wireless microphone with receiver (2) for use in campus events, such as All Campus Kickoff, Dorantes Lecture. Also for use as a loaner for classrooms to be used by Faculty who need to borrow them for lectures and/or accommodation requests. Justification: Contact: Jim Clark Justification: Our existing countryman microphone is in need of replacement, and we need an additional one for larger events. | 30 | n/a | | | | |
| 2017-2018 | Information Technology | User Services | 2 | \$1,880 | \$1,880 | No | Multimedia Event Equipment Upgrade: - Mackie 1642VLZ4 16-Channel Mixer - Odyssey CXP1116W Carpeted case - DBX/Harmon DriveRack 220i Justification: Contact: Jim Clark. Justification: Needed for ongoing support of campus events, such as All Campus Kick-Off, Dorantes Lecture, Graduation, etc. The old mixer does not have enough input capacity for all the equipment we need to support, and we need the sound processor for enhanced feedback protection, compression, and limiting. The existing rackmount case is not large enough to support all the equipment and needs to be replaced. | 31 | n/a | | | | |
| 2017-2018 | Mathematics | Mathematics | 1 | \$35,637 | \$35,650 | No | Complete replacement set of chairs for Math Tutorial and Computer labs, including the additional 3 accessible adaptive chairs. Justification: Allison Chapin: The chairs used in the math tutorial and computer labs are currently past their warranty date and are now degrading at a steady rate. They literally have caused students to bleed and other injuries. Our current count is 8 already discarded and 21 damaged classroom chairs, 1 discarded and 16 damaged computer chairs. Some of our previously discarded chairs (in addition to the 8 now missing) have been replaced with surplus chairs from Counseling, but these are very worn and not in good shape. We are in urgent need of a minimum replacement of our damaged chairs. However, we are seeing rapid deterioration of all of our chairs and will require full replacement. A single full replacement order would provide savings in shipping and delivery/setup costs as well as lower per unit pricing. We are classifying chairs as damaged if they have loose or protruding screws, seats or other parts that have potential to cause injury, broken or warped plastic, wear through fabric coverings or bent legs. Once a chair is unstable or parts have broken off to make the chair unusable, we discard the chair. Upholstery is worn on all chairs with significant staining and dirt on many, but we classify only worn chairs as still usable for now. We only have one adaptive chair across all four rooms, and would like to add a mix of adaptive chairs to improve accessibility in all lab areas. These will replace the need for some of the more expensive computer task chairs. [38] | 32 | n/a | | | furniture request | |

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|-----------|-------------------|-----------------|---|----------|----------|----|--|----|-----|-----|-----|--|--|
| | | | | | | | Math Lab modernization redesign, Includes: Construction and furniture replacement for improved line of sight and traffic, improved sound dampening, power supply to tables, accessible layout, addition of front desk check-in for data collection and student navigation questions, addition of patio study area. | | | | | | |
| 2017-2018 | Mathematics | Mathematics | 1 | \$0 | \$0 | No | Justification: Allison Chapin [39] | 33 | n/a | n/a | n/a | will this be paid for from Title 3 Gr. | |
| | | | | | | | Track Hurdles | | | | | | |
| 2017-2018 | Physical Educatic | PE/Health/Recre | 1 | \$3,500 | \$3,500 | No | Justification: Kathy O'Connor:Need to replace worn and old hurdles. we are about half way through our replacement cycle and have not replaced for two years. [40] | 34 | n/a | 31 | | | |
| | | | | | | | Pole Vault Pit Shelter | | | | | | |
| | | | | | | | Justification: Ellen O'Connor: In order to protect the \$20,000 investment made in the landing system for our pole vault pit a shelter is essential. Since the stadium is open to the public and is so close to the ocean, it is critical to have a protective pit shelter. The current cover allows exposure to moisture, sun, and children at play and since has become an attractive nuisance. Cost of shelter: 13,000.00, shipping 5000.00, tax 1000.00 | | | | | | |
| 2017-2018 | Physical Educatic | PE/Health/Recre | 1 | \$19,000 | \$19,000 | No | Criteria: | 35 | n/a | 30 | | | |
| | | | | | | | Athletic Training: Knee Bracing | | | | | | |
| | | | | | | | Justification: Kathy O'Connor: Research shows that the number of catastrophic knee injuries decreases drastically with the use of appropriate knee braces for football linemen. Since SBCC implemented mandatory braces for our linemen our rate of knee injury has been reduced by 90%. These braces are critical to our operation and they need to be replaced every three years and refurbished yearly. The yearly cost to replace and refurbish the braces is \$6100. This cost is offset by reduction in insurance claims by the district. | | | | | | |
| 2017-2018 | Physical Educatic | PE/Health/Recre | 1 | \$6,100 | \$6,100 | No | | 36 | n/a | 15 | | do we get these back from student | |
| | | | | | | | Muscle Stimulation, Ultrasound and Light Wave unit | | | | | | |
| | | | | | | | Justification: Kathy O'Connor:The athletic training facility treats 19 sports and over 250 athletes during each semester. The essential treatment modalities to return an athlete to their sport post injury is muscle stimulation, ultrasound and laser. The current machine that dispenses these treatment modalities is 21 years old and is beginning to malfunction. Replacing this machine is essential.The "state of the art" machine that we need provides the essential treatment modalities and can be used on multiple students at one time. This machine is also a teaching tool within our athletic training program that will allow the students to learn on the type of equipment they will be exposed to at the 4 year level and in the community clinical setting. | | | | | | |
| 2017-2018 | Physical Educatic | PE/Health/Recre | 1 | \$7,809 | \$7,810 | No | | 37 | n/a | 11 | | | |

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|-----------|-------------------|-------------------|---|-----------|-----------|----|---|----|-----|----|--|--|-------------------|
| | | | | | | | Audio upgrade for our Dance Studio | | | | | | |
| | | | | | | | Justification: Kathy O'Connor | | | | | | |
| | | | | | | | As music is an integral part of dance, nearly all dance studios have a sound system for playing CD's or music via a Bluetooth enabled device; a remote control is essential for the sound system to make it easy for the instructor to repeat musical passages as needed. | | | | | | |
| | | | | | | | A high tech, modern sound system is an essential part to a good dance education– the success of our students/dancers depends in part on whether they can practice and perform to music with a high sound quality. | | | | | | |
| | | | | | | | Dance studio sound systems will include a music player, speakers and at least one amplifier. The existing sound system has been in place for over 15 years and is not functioning to full capacity. [41] | | | | | | |
| 2017-2018 | Physical Educatic | PE/Health/Recre | 1 | \$6,000 | \$6,000 | No | | 38 | n/a | 29 | | | |
| | | | | | | | Power Racks | | | | | | |
| | | | | | | | Justification: Ellen O'Connor | | | | | | |
| | | | | | | | Rogue RML- 690C Power Rack (Red) | | | | | | |
| | | | | | | | The 4 current racks are 17 years old. The connections on the safety bars have worn such that they don't have the stability needed to be safe. [42] | | | | | | |
| 2017-2018 | Physical Educatic | PE/Health/Recre | 1 | \$8,000 | \$8,000 | No | | 39 | n/a | 24 | | | |
| | | | | | | | Hampton Gel-grip Urethane DB 55-100lbs Set | | | | | | |
| | | | | | | | Justification: Ellen O'Connor: | | | | | | |
| | | | | | | | These dumbbells are 17 years old. The lighter weights (5-50) were replaced in 2015-16. The heavier weights are coming apart creating safety hazards. [43] | | | | | | |
| 2017-2018 | Physical Educatic | PE/Health/Recre | 1 | \$5,300 | \$5,300 | No | | 40 | n/a | 28 | | | |
| | | | | | | | Stationary spin Bikes | | | | | | |
| | | | | | | | Justification: Ellen O'Connor: | | | | | | |
| | | | | | | | Stationary spin bikes for Physical Education Spin Classes. Bikes are stored in a cargo bin and rolled into and out of the classroom twice per week adding to the significant use these bikes get each semester. The average life span of a bike is 5 years and we replace 20% of the bikes each year. | | | | | | |
| 2017-2018 | Physical Educatic | PE/Health/Recre | 1 | \$7,500 | \$7,500 | No | | 41 | n/a | 12 | | | |
| | | | | | | | Replace / repair chairs in lecture Halls EBS 301 and 309 | | | | | | |
| | | | | | | | Justification: Adam Green. Chairs are 15 years old and have received a lot of use. Each pair of chairs hangs off one pivot point. The chairs are no longer straight but angle down downward the floor. This is uncomfortable for even a short period of time and would get very uncomfortable over the duration of a 80 minute lecture. The pivot points also tend to loosen and work up which is dangerous and can result in the failure of a chair. | | | | | | |
| 2017-2018 | Sciences | Biological Scienc | 1 | \$120,000 | \$120,000 | No | | 42 | n/a | | | | furniture request |
| | | | | | | | (7) Microlab interface units | | | | | | |
| | | | | | | | Justification: Jens-Uwe Kuhn. | | | | | | |
| | | | | | | | Microlab interface units are an integral and necessary part of the Chem 155/156 curriculum and allow for advanced data acquisition/computer control for many of the lab experiments in the course sequence. Some of the internal power supplies and light detectors are failing on the current units, which makes the replacement of about half of our current units critical. | | | | | | |
| 2017-2018 | Sciences | Chemistry | 1 | \$8,100 | \$8,100 | No | | 43 | n/a | 13 | | | |

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|-----------|-----------------|------------------|---|----------|----------|--------------------------|---|----|-----|-----|-----|---------------------------------|--|
| 2017-2018 | Sciences | Chemistry | 1 | \$8,000 | \$8,000 | No | (15) Student Stir/Hot Plates Justification: Jens-Uwe Kuhn. Replacements for defective student stir/hot plates that are used in all laboratories in the department. Each of the four lab rooms in the department is currently equipped with 26 stir/hot plates for use in labs running concurrently; these are replacements for defective plates. | 44 | n/a | 30 | | | |
| 2017-2018 | Sciences | Chemistry | 1 | \$4,000 | \$4,000 | No | (2) Hand-Presses and Mounting Kits Justification: Jens-Uwe Kuhn. Replacements for defective hand-presses used in infrared spectroscopy (IR) experiments in the Organic Chemistry sequence. IR experiments are an integral part of the Organic Chemistry curriculum, necessary for transferability; hand presses are required for sample preparation during these experiments. | 45 | n/a | 23 | | | |
| 2017-2018 | Sciences | Chemistry | 1 | \$60,000 | \$0 | Yes - Funded through STP | Nuclear Magnetic Resonance (NMR) Spectrometer Justification: Jens-Uwe Kuhn. Critical instrumentation for Organic Chemistry sequence, necessary for transferability of the course. Current instrument is broken more often than not and has reached the end of its useful life. Manufacturer is no longer able to service/troubleshoot the instrument during malfunctions due to the inability of having the current instrument plugged into an ethernet connection for remote diagnosis. [44] | 46 | n/a | n/a | | | |
| 2017-2018 | Sciences | Chemistry | 1 | \$1,650 | \$1,650 | No | (18) Probes for Microlab units Justification: Jens-Uwe Kuhn. One lab set of the probes for the Microlab units has reached the end of its useful life and needs to be replaced. They are used for several experiments in the Chem 155/156 course sequence and are an integral part of the curriculum. | 47 | n/a | | | | |
| 2017-2018 | Sciences | Earth and Planet | 1 | \$0 | \$0 | No | 31 thin sections for mineralogy and petrology labs (6 specialized optical property thin sections, 15 blue epoxy-dyed sandstone thin sections 10 K-spar stained granite thin sections) Justification: Contact: Bill Dinklage. The specialized optical property slides are needed to replace broken and lost slides and to accommodate increased enrollment in mineralogy (majors course). The sandstone and granite slides will be used in petrology (majors course), which is being taught with more thin section analysis than before to build in more critical thinking skills for students and practice in skills developed in mineralogy. | 48 | n/a | n/a | n/a | | |
| 2017-2018 | Sciences | Physics/Engineer | 1 | \$1,370 | \$1,370 | No | Resistance decade Boxes Justification: Mike Young, needed since our current ones are very old (25+ years) and breaking down. Plus, our enrollment is up and we are forced to share equipment which often results in one student "watching" and not doing and not truly learning. [45] | 49 | n/a | 23 | | | |
| 2017-2018 | Sciences | Physics/Engineer | 1 | \$12,700 | \$12,700 | No | spectrum tube bulbs and power supply. Justification: Mike Young, needed since our old system (25+ years) no longer meets today's safety requirements. (They have 10,000 volts exposed to students hands). Need 20 new ones. Used in 8 labs per year. [46] | 52 | n/a | 21 | | | |
| 2017-2018 | Social Sciences | Communication | 1 | \$75,000 | \$0 | No | Communication Lab carpet replacement. Justification: Contact person: Carrie Hutchinson Justification: Our Lab carpeting is worn and stained to such a degree that it cannot be solved by cleaning. Upon inspection Julie Hendricks recommended new carpeting as soon as it could be funded. | 53 | n/a | n/a | n/a | F&O request, should not be here | |

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|-----------|--------------|------------------|--------|--------------------|-----------|----|--|----|-----|-----|-----|--|--|
| | | | | | | | Vertical Boring and Milling Machine | | | | | | |
| | | | | | | | Justification: Dave Brainerd SBCC's Automotive Engine lab is/has been using outdated boring bars to machine engines. The equipment is 40+ years old, presently broken and parts are not made anymore. The new equipment we are asking for is essential for engine repair and is typical of what machine shops are using today. [47] | | | | | | |
| 2017-2018 | Technologies | Automotive Serv | 1 | \$0 | \$0 | No | | 54 | n/a | n/a | n/a | | |
| | | | | | | | Electric cart | | | | | | |
| 2017-2018 | Technologies | Environmental H | 2 | \$11,000 | \$11,000 | No | Justification: Mike Gonella [48] | 55 | n/a | 26 | | | |
| | | | | | | | Diving Helmet Rebuild Parts | | | | | | |
| | | | | | | | Justification: Geoff Thielst - Soft goods and parts are perishable needing replacement to ensure proper function of life support equipment [49] | | | | | | |
| 2017-2018 | Technologies | Marine Diving Te | 1 | \$0 | \$0 | No | | 56 | n/a | n/a | n/a | | |
| | | | | | | | Carbon Dioxide analyzers | | | | | | |
| 2017-2018 | Technologies | Marine Diving Te | 1 | \$3,200 | \$3,200 | No | Justification: Geoff Thielst - Current CO2 analyzers no longer in calibration and no longer supported. [50] | 57 | n/a | 11 | | | |
| | | | TOTAL: | \$685,504 | \$549,285 | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | Business Services | \$136,000 | | | | | | | | |
| | | | | Instructional Item | \$413,285 | | | | | | | | |
| | | | | | \$549,285 | | | | | | | | |

| Academic Year | Division | Unit / Department | Priority from OIR | Apk Cost | New Cost | Existing Funds | Software Description | PC Ranking | AS/P&R/ITC Rani | CPC Ranking | Item # |
|---------------|---|-------------------|-------------------|-----------|-----------|--------------------------------|---|------------|-----------------|-------------|--|
| 2017-2018 | Educational Prog Admissions and Financial Aid | | 1 | \$4,800 | \$12,000 | No | 6 Fujitsu F1-7150 Sheetfed Color Scanner with Auto Document Feeder (PA03670-B055) scanners Justification: In order to improve on department efficiency especially in light of the increased workload due to Two Summer sessions, A&R needs to continue to move away from paper process and paper forms and scan all paper into electronic formats. Macbook Justification: Contact person Vanessa Pelton Justification given the outreach needs in the community, we need to have mobile computer access when working with students to track, provide information and access student databases to provide accurate and relevant information. | n/a | | | 1 |
| 2017-2018 | Educational Prog Enrollment Services | | 1 | \$1,650 | | \$0 Yes - SSSP Fundir | Macbook Justification: Contact person Vanessa Pelton Justification given the outreach needs in the community, we need to have mobile computer access when working with students to track, provide information and access student databases to provide accurate and relevant information. | n/a | | | 2 do these go into IT inventory? |
| 2017-2018 | Educational Prog Enrollment Services | | 2 | \$1,650 | | \$0 Yes - SSSP Fundir | Macbook Justification: Contact person Vanessa Pelton Justification given the outreach needs in the community, we need to have mobile computer access when working with students to track, provide information and access student databases to provide accurate and relevant information. We need 2 desktops for room 2 at the Wake Campus to support our students who are enrolling themselves online. We have connected with Jim Clark for the estimate. Justification: Shelly Dixon The Noncredit enrollment process is cumbersome. Many of our clients are challenged to enroll, especially those who are taking basic computer skills. We have a lot of traffic in our office for students attempting to enroll. The desktop we have now is outdated.d | n/a | | | 3 Very, ve |
| 2017-2018 | Educational Prog Professional Development | | 1 | \$2,200 | \$3,000 | No | 2 iMac 21.5 inch desktop computers Justification: Seantel Sanders. For use in the Photo studios on campus. To establish a "Tethered" workstation that reflects a real world, industry standard commercial studio, allowing students to capture images with their cameras and have the images load immediately and directly to their external hard drives while also giving them real time previewing of the images. These computers will perform processor-intense functions and therefore require more memory and a faster processor than the specs put forth in the 2015-2016 SBCC Computer Standards document. | n/a | | | 4 |
| 2017-2018 | Fine Arts | Graphic Design a | 1 | \$4,000 | \$4,000 | No | Per Jason Walker, the college allots \$2000 per unit for higher performance computers. X-Rite iBasic Pro 2 Color Profiling Software Bundle, Calibration System, Mac & Windows Justification: Linda Lowell The color management class has only one other unit to serve 30 students which creates a log jam. | n/a | | | 5 |
| 2017-2018 | Fine Arts | Graphic Design a | 1 | \$1,139 | \$1,140 | No | Canon Color Laser Printer C535Si Justification: Linda Lowell Graphic Design Faculty have identified the need for an additional color laser printer in the classroom to offset log jams and improve classroom efficiency. | n/a | | | 6 |
| 2017-2018 | Fine Arts | Graphic Design a | 1 | \$5,565 | \$8,800 | No | Alejandra J. Apple Mac Pro. We are supposed to be cutting edge, yet have NO high-end computers. Students must have access to high-end processors for 3D rendering, game prototyping, poster design and more. [S1] | n/a | | | 7 Not ranked by ITC, needs to be ranked by DTC |
| 2017-2018 | Fine Arts | Multimedia Arts | 1 | \$6,500 | \$6,500 | No | Permanent, adjustable overhead camera over DM-109 instructor piano, DM-108 instructor piano, and DM-110 instructor piano. James Watson - 2 wired or wireless remote control PTZ camera tied into the projector in DM108, and DM109 with flexible mounts. This would enable students to see the instructors' playing technique and display small knobs and buttons on complex mixers and audio equipment. Approx \$500 - \$750 per room. | n/a | | | 8 Not ranked by ITC, needs to be ranked by DTC |
| 2017-2018 | Fine Arts | Music | 1 | \$1,500 | \$4,500 | No | iMac computer for DM101. (mobile podium/cabinet to hold computer is listed below) Mobile podium/cabinet to house requested iMac computer for DM101 Justification: James Watson. This class has an existing projector and AV cabinet mounted on the wall. The cabinet includes an Extron AV switch so connecting a computer is easy. We just need the machine and mobile podium. This class has been slated for bunkering but the computer seems to have been overlooked. | n/a | | | 9 |
| 2017-2018 | Fine Arts | Music | 1 | \$1,768 | \$1,000 | No | Three (3) tablets to expedite data collection | n/a | | | 10 |
| 2017-2018 | Health and Human Services | Medical Imaging | 2 | \$2,000 | \$3,000 | No | Additional File Storage Justification: Dan Watkins - Our institutions computer file storage needs continue to grow. | n/a | | | 11 |
| 2017-2018 | Information Technology | Network Services | 1 | \$50,000 | \$50,000 | No | Two data projectors, mounting equipment, and upgrades to the bunkered computers in 10 priority classrooms. Justification: Jamie Campbell: The math department would like to have twin data projectors in our priority rooms. This would let us project two images simultaneously, as well as to project an image and be able to work on the white board at the same time. This would greatly increase the effectiveness of our teaching. | n/a | | | 12 ask Dan for better description |
| 2017-2018 | Mathematics | Mathematics | 1 | \$300,000 | \$0 grant | Yes - Left over \$55 from STEM | | n/a | | | 13 |

[illegible]

| Academic Year | Division | Unit / Department | Priority from ORI | Apex Cost | New Cost | Existing Funds | Software Description | PC Ranking | AS/P&R/ITC Rank | CPC Ranking | Item # | |
|---------------|------------------------------------|-------------------|-------------------|--------------------|-----------|----------------|--|------------|-----------------|-------------|--------|----|
| | | | | | | | Online customer service ticketing system Justification: In conjunction with the implementation of two summer sessions and the overlapping enrollment periods The amount of special programs and specialized assistance to staff and faculty have created a communication and service bottleneck and has impeded our ability to service the general population that does not belong to specialized programs. | | | | | |
| 2017-2018 | Educational Prog Admissions and R | | 1 | \$4,000 | \$4,000 | No | Software Needed: A&R needs a student, staff and faculty self-service system that converts our current paper form submission process into an electronic process whereby a request can be submitted, reviewed, approved and stored electronically. Justification: Needs to be within Pipeline so that approval of petitions and forms could be authenticated. Justification: 80% of in-person traffic at A&R relates to the fact that students and faculty and staff are required to submit certain forms (pass/no pass, incomplete Grade Contracts etc.) in paper format in person to our office. We estimate that over 30 forms would be eliminated from paper format submission. This would also eliminate our need and workload to scan paper documents. In addition up to 25% of our work day is spent simply responding with students, staff, and faculty who are seeking updates on what the status is on various forms and petitions that the submitted. This system would allow all involved to log into their pipeline account and view the status of any form submitted, similar to helpdesk tickets and facilities requests. | | | | | 3 |
| 2017-2018 | Educational Prog Admissions and R | | 1 | \$10,000 | \$10,000 | No | Criteria: - Essential for Operation - College Plan Objective | | | | | 4 |
| | | | | | | | Digital College Catalog Solution Kenley Neufeld: In order to provide an accurate, up-to-date, and easy to access College Catalog, we are proposing moving to a digital solution. A software solution would move us away from a print College Catalog and reduce the weeks of labor involved with creating the print solution. Any solution we select would require integration with Banner and therefore reduce copy/paste (our current process). | | | | | |
| 2017-2018 | Educational Prog Educational Progr | | 1 | \$75,000 | \$75,000 | No | Funds needed to provide Technology Support to continue implementation of Clockwork software (year 2). Tech support position would be a consultant and/or adjunct faculty position. Software serves the entire institution including faculty and staff. Jana Garnett - contact person. Software tool serves the entire campus, including faculty and staff. | | | | | 5 |
| 2017-2018 | Educational Supp DSPS | | 1 | \$30,000 | \$30,000 | No | SMA: Cover the ongoing, annual renewal fees for third party integrated management tool designed for Disability Services. Jana Garnett is the contact person. This expense is not currently funded. However, this tool serves the entire institution, including faculty and students. | | | | | 6 |
| 2017-2018 | Educational Supp DSPS | | 3 | \$4,300 | \$4,300 | Yes | Tutor Tracking software for all the centers in Learning Support Services including Gateway, Tutoring Commons (LRC), Writing Center, Math Lab, and tutoring spaces in departments. Justification: Director LSS/LRC Supervisor; Tutor tracking software which is online can be used in multiple locations, ensuring that data for equity, student success, and funding is accurate and in real time. | | | | | 7 |
| 2017-2018 | Educational Supp Learning Resource | | 1 | \$20,000 | \$20,000 | No | Oracle Data Integrator | | | | | 8 |
| 2017-2018 | Information Tech Administrative Sy | | 1 | \$5,000 | \$5,000 | No | Justification: Scott Kennedy New Password Reset/Management tool | | | | | 9 |
| 2017-2018 | Information Tech Administrative Sy | | 1 | \$60,000 | \$60,000 | No | Justification: Dan Watkins - Our password reset and security question processing is cumbersome for students and staff Heat software to patch computer work stations | | | | | 10 |
| 2017-2018 | Information Tech Network Services | | 1 | \$14,088 | \$14,100 | No | Justification: Dan Watkins - We need this software to apply patches and upgrades to all employee workstations and keep them up to date remotely. Security Event and Incident Management software | | | | | 11 |
| 2017-2018 | Information Tech Network Services | | 1 | \$70,000 | \$70,000 | No | Justification: Dan Watkins - We need to implement a tool to analyze logs and network traffic to alert us to attacks, data center, and network related issues. Windows file share scanning software to monitor and secure PII and FERPA data | | | | | 12 |
| 2017-2018 | Information Tech Network Services | | 1 | \$50,000 | \$50,000 | No | Justification: Dan Watkins - Our windows files (P and U drives) have a lot of data and it's shared to a lot of people. We need to clean up the access/security, remove older files and have better controls in place | | | | | 13 |
| | | | TOTAL: | \$342,388 | \$342,400 | | | | | | | |
| | | | | Business Services | 0 | | | | | | | |
| | | | | Non Instructional | \$308,100 | | | | | | | |
| | | | | Instructional Item | \$34,300 | | | | | | | |
| | | | | | \$342,400 | | | | | | | |

| Academic Year | Division | Unit / Department | Priority from Orig | Apex Cost | New Cost | Existing Funds | Software Description | PC Ranking | AS/P&R/ITC Rank | CPC Ranking | Item # |
|---------------|------------------------|---------------------|--------------------|-----------|----------|----------------------------|--|------------|-----------------|-------------|--------|
| 2017-2018 | Educational Support | Health and Wellness | 1 | \$7,000 | \$0 | Yes - Using Student Health | <p>Yes - we use PyraMed for all of our electronic medical records</p> <p>Justification: Laura Fariss We are paperless now in our records and are now fully using PyraMed</p> | | | | 1 |
| 2017-2018 | Information Technology | User Services | 1 | \$15,000 | \$15,000 | No | <p>New Helpdesk work order system</p> <p>Justification: Contact: Jim Clark. Justification: The IT department needs a new helpdesk ticketing system capable of robust work order assignment and asset management. Our current system is built on an outdated programming language and has deficiencies in features and security of information. Vendor support for our existing system has been challenging. We need a new ticketing system in order to properly, efficiently and securely managing the volume of incoming service requests we receive.</p> | | | | 2 |
| | | | TOTAL: | \$22,000 | \$15,000 | | | | | | |

| Division | Unit / Department | Apx Cost | Other Need Category | Description | EC Ranking | AS/P&R/ITC Ranking | CPC Ranking | Item # | | | | |
|----------------------|---------------------------|---------------------|---------------------|--|------------|--|--|--------|----|------------------|--|--|
| | | | | | | | Cosmetology website and management that is specific to recruiting students | | | | | |
| 2017-2018 | Health and Human Services | Cosmetology Academy | 1 | \$9,000 | \$9,000 | Partial - We are currently we mail out fliers to people who call the school. Our attention | Justification: Michelle Puailoa and Awanda Johnson. | | 25 | need to find out | | |
| | | | | We need a class room and funding for paying a supervising faculty member to staff an Accounting Lab (similar to Math Lab) Total annual cost Details below): The ongoing funds are requested for 192 hours of Accounting per semester (3 times per week, currently planned for one on Saturday, Friday, plus one weeknight @ 4 hours each session throughout the semester). Accounting is learned by doing and a structured accounting lab will help to achieve the practice and routine in solving accounting problems, very necessary to successfully pass our core classes, to be successful in the future to be successful in more advanced accounting courses at 4 year institutions especially the underprivileged ones do not have the discipline and study skills to do self-guided practice, so they need such a structured environment. A strong foundation in accounting will also benefit students to succeed in other business division courses (most specifically Managerial Finance and Business Mathematics), in addition to the other CTE and Academic courses which our classes are requirements or electives for (i.e. BusAd, Comp Fin, IBus, Journalism, Marketing, PoliSci, Real Estate and Spanish). Lab be scheduled to create least conflict with students' other class schedules in order to enable a maximum number of students to benefit from the lab. The ongoing funds are requested for 2 semesters per Academic year, 192 hours per semester of Accounting Lab (3 times per week: one on Saturday, Friday, plus one weeknight @ 4 hours each session for 16 weeks during the semester). Cost per hour: \$64.50 (\$50 for the faculty supervisor, \$14.50 plus 11% average employment taxes. | | | | | 1 | | | |
| Business Services | Administrative Services | | Other | No other needs are required at this time by administrative services | | | | 2 | | | | |
| Business Services | Security | | Other | Other One police officer from Santa Barbara Police Department to work on campus | | | | 3 | | | | |
| Business Services | Security | | | Private security company to cover graveyards Friday through Sunday, 10:00am - 1:00pm | | | | 4 | | | | |
| Educational Programs | Faculty Resource Center | | Other | Work with IT to get helpdesk data | | Expand current 70% LD Specialist funding please note, if position is increased | | 5 | | | | |
| | | | | The 3 TLUs compensation for Director of Honors have not changed since 2011 | | | | | | | | |
| Educational Programs | Honors Program | | Non-Teaching Cost | Since 2001 the program has grown over 10 fold, with about 320 students | | | | 6 | | | | |
| Educational Support | DSPS | | Marketing | Cost of creating a new brochure (design layout and printing) to reflect current program | | | | 7 | | | | |
| Educational Support | DSPS | | Consultant | Please see need for consultant (Tech Support) under Software tab. | | | | 8 | | | | |
| Educational Support | DSPS | | Other | Adaptive Furniture: adaptive furniture per accommodations for students | | | | 9 | | | | |
| Educational Support | DSPS | | Non-Teaching Cost | Request for funds to provide compensation for hourly staff during semester | | | | 10 | | | | |
| Educational Support | DSPS | | Consultant | Request for funds to provide mandated reasonable accommodations | | | | 11 | | | | |
| Educational Support | Health and Wellness | | Training | Customer service training for entire staff. This could be an online training | | | | 12 | | | | |
| Educational Support | Learning Resource Center | | Consultant | As the Gateway program needs to be relocated, we would like to conduct a needs assessment | | | | 13 | | | | |
| English | English Skills | | Non-Teaching Cost | Lab Coordinator for English Skills Department (Supplemental) Contact | | | | 14 | | | | |

| | | | | | | | | | |
|---------------------------|----------------------------------|-----------------|-----------------|--|----|--|--|--|--|
| | | | | Supplemental Non-Teaching Compensation for Drawing Area Co-ordinator | | | | | |
| | | | | The "newly assigned leadership and/or non-teaching responsibility" from administrative action" of announcing the position Feb. 9, 2015 with the attached duties listed in the Essential Duties. The Essential Duties included: 4) Administer the drawing facilities, including ordering supplies, man | | | | | |
| Fine Arts | Art | | Non-Teaching Co | Each Studio Area within the Art Department requires duties which are Printmaking, Painting, Ceramics and Sculpture area Coordinators have | 15 | | | | |
| Fine Arts | Graphic Design and Photography | Other | | Equipment Needed: Ultraviolet Light Source and Light table Seantel Sanders. Used to consistently expose light sensitive materials | | | | | |
| Fine Arts | Graphic Design and Photography | Marketing | | This Light source will allow us to conduct alternative processing courses | 16 | | | | |
| Fine Arts | Graphic Design and Photography | Marketing | | We would like to produce marketing materials that can be distributed | | | | | |
| Fine Arts | Graphic Design and Photography | Marketing | | Budget: \$5K | 17 | | | | |
| Fine Arts | Graphic Design and Photography | Other | | Funds to support additional student workers for the Photo Department | | | | | |
| Fine Arts | Graphic Design and Photography | Other | | Budget: \$1K | 18 | | | | |
| Fine Arts | Graphic Design and Photography | Other | | As many modern photographers are rediscovering older, traditional p A large, Ultraviolet light source would give our Creative Applications It will also allow us to offer these alternative courses during the even | | | | | |
| Fine Arts | Graphic Design and Photography | Other | | Budget \$2200 | 19 | | | | |
| Fine Arts | Multimedia Arts and Technology | Other | | \$5000 to conduct social media and web marketing for our degrees and courses. | | | | | |
| Health and Human Services | Addictive Disorders Counseling | Other | | ADC needs a priority classroom. | 20 | | | | |
| Health and Human Services | Cosmetology Academy | Non-Teaching Co | | As the full time instructor in the Cosmetology Department I am teaching I have just started working as the Department Chair. The hours I work | 21 | | | | |
| Health and Human Services | Early Childhood Education and PC | Other | | Designated tutoring space for ECE and ED to use for own tutors. Will | 22 | | | | |
| Health and Human Services | Medical Imaging Sciences | Non-Teaching Co | | On average, 154 hours per cohort in data collection is required in order This is a one time per annum need. Hourly wage deferred to current | 23 | | | | |

| | | | | | | | | |
|--------------------|-------------------------------------|----------|--|----|--|--|--|--|
| | | | PN Comprehensive Assessment and Review Program (CARP). Asking for This is a focused remediation resource that offers a comprehensive l The Comprehensive Assessment and Review Program is also an acad The result is that pass rates are increased and student attrition rates OBJECTIVES 1. To provide the students with financial assistance to remove the bu 2. Students will successfully pass the VN Board exams 3. By using the ATI CARP The result is that pass rates are increased ar 4. To provide LVNs to meet the needs of our community 5. Increase student retention COST 22455.00 | | | | | |
| Health and Hum | Vocational Nursing | Other | We have had this cost covered by lottery funds each year. | 24 | | | | |
| Information Tech | Duplicating | Other | Need more storage for paper and supplies | 25 | | | | |
| President's Office | Marketing, Enrollment Manageme | Other | It would be for the benefit of the college and our Office to be located Additionally, the fast paced environment of public information neces | 26 | | | | |
| School of Moder | School of Modern Languages | Other | To get the appropriate support to identify and apply for grants to hel We need to get non-teaching compensation for someone in our dep | 27 | | | | |
| Sciences | Biological Sciences | Other | Replace/Repair auditorium style chairs in lecture halls EBS 301 and EE | 28 | | | | |
| Sciences | Chemistry | Training | Full-time laboratory technicians in the Chemistry Department need re | 29 | | | | |
| Sciences | Earth and Planetary Sciences | Other | Supplies money to reimburse guest speaker lunches. Cost: \$480 (\$40 | 30 | | | | |
| Technologies | Environmental Horticulture | Other | Instructional Budget Augmentation of \$1500 per year. We have now | 31 | | | | |
| Technologies | School of Culinary Arts and Hotel M | Other | Since the department's home, the campus center, is being torn | 32 | | | | |
| | TOTAL: | | | | | | | |

| Academic Year | Division | Unit / Department | Priority from Orig | Apex Cost | New Cost | Existing Funds | Software Description | EC Ranking | AS/P&R/ITC Rank | CPC Ranking | Item # | | |
|---------------|------------------|-------------------|--------------------|-----------|----------|----------------|---|------------|-----------------|-------------|--------|---------------|--|
| 2017-2018 | Business | Computer Inform | 2 | \$500 | \$0 | No | <p>Microsoft Certified Trainer Subscription</p> <p>Justification: Esther Frankel This is an "add-on" to our existing Microsoft IT Academy subscription. In the past, this fee was included in the subscription. The MCT subscription provides the department with important training materials for our classes.</p> | | | | 1 | under \$1,000 | |
| 2017-2018 | Educational Prog | Educational Prog | 2 | \$42,000 | \$42,000 | Yes - Lottery | <p>lynda.com renewal</p> <p>Justification: Institutional site license for lynda.com. Provides instructional materials for students across the disciplines and professional development for faculty and staff. Centrally distributes playlists for classes. Data can be provided from current year usage.</p> <p>Justification: Contact Person: Kenley Neufeld</p> <p>Justification: Provide on-demand technical training for employees and offer online supplemental course materials for students.</p> | | | | 2 | | |
| 2017-2018 | Educational Prog | Educational Prog | 3 | \$10,000 | \$10,000 | Yes - Lottery | <p>Proctorio</p> <p>Justification: Contact Person: Kenley Neufeld Provide secure online service for proctoring exam in the online environment. This product was selected by the Online Education Initiative and funded in the current year by program review funds three years ago. Those funds are now expiring.</p> | | | | 3 | | |
| 2017-2018 | Educational Prog | Faculty Resource | 1 | \$5,000 | \$5,000 | No | <p>Yes, it is a critical need if the Turnitin annual licensing cost increases as it has been over the past three years or if the Community College Library Foundation decides it will no longer negotiate lower prices for all California Community Colleges.</p> <p>Justification: David Wong & Laurie Vasquez. The past three years have seen sizable increases to the Turnitin licensing from \$31011 in 2014 to \$41905 for this academic year. Turnitin is used by approximately 100 faculty and 9500 students... This request from lottery is for one-time funds. We intend on requesting monies on a permanent basis to the FRC's budget to pay for Turnitin licensing as the college continues to use it.</p> | | | | 4 | | |
| 2017-2018 | Educational Supp | Learning Resource | 2 | \$10,000 | \$10,000 | No | <p>Online tutoring Platform for Online Courses that can be synced into Canvas. World White Whiteboard is one possibility, but have not been able to get an estimate from the CCC in time for the deadline.</p> <p>Justification: Director LSS/LRC Supervisor; Online tutoring is critical to the Equity Plan and to Accreditation. Will need to develop usage, and tutor training. We are currently using Zoom in the Writing Center, but need to explore other options (asynchronous and synchronous) for students taking online versions of courses supported by Gateway and General Tutoring.</p> | | | | 5 | | |
| 2017-2018 | Fine Arts | Multimedia Arts | 1 | \$8,000 | \$8,000 | Lottery | <p>Second year subscription to "Harmony advanced" software. Used in teaching 2D animation classes</p> | | | | 6 | | |

| | | | | | | | | | | | | | |
|-----------|---------------------------|--------------------|---|----------|----------|----|--|--|--|--|--|----|--|
| | | | | | | | Finale v25 academic \$350 x 10 (20 installs, 2 per license, for the rest of the lab stations and instructors) | | | | | | |
| 2017-2018 | Fine Arts | Music | 1 | \$3,500 | \$3,500 | No | Justification: James Watson - This software is required to create sheet music for class assignments. | | | | | 7 | |
| 2017-2018 | Fine Arts | Music | 1 | \$1,287 | \$1,287 | No | Ableton Live Intro \$99 x 13 (11 lab stations, 2 instructor copy) = \$1287 Justification: James Watson - Necessary for contemporary electronic music production. | | | | | 8 | |
| 2017-2018 | Fine Arts | Music | 1 | \$1,677 | \$1,677 | No | Antares Auto Tune EFX 3 \$129.00 x 13 (11 lab stations, 2 instructor copies) = \$1677 Justification: James Watson - Necessary for contemporary electronic music production. | | | | | 9 | |
| 2017-2018 | Fine Arts | Music | 1 | \$1,197 | \$1,197 | No | Antares Auto Tune 7 \$399.00 x 3 (1 HD Rig, 2 Instructor copies) = \$1197 Justification: James Watson - Necessary for contemporary electronic music production. | | | | | 10 | |
| 2017-2018 | Fine Arts | Music | 2 | \$2,587 | \$2,587 | No | Melodyne Assistant \$199 x 13 (11 lab stations, 2 instructor copies) = \$2587 Justification: James Watson - Necessary for contemporary electronic music production | | | | | 11 | |
| 2017-2018 | Fine Arts | Music | 3 | \$5,382 | \$5,382 | No | Upgrade to ProTools 12 academic. \$299 x 18 Justification: James Watson - Necessary for contemporary electronic music production | | | | | 12 | |
| 2017-2018 | Health and Human Services | Vocational Nursing | 1 | \$22,455 | \$22,455 | No | PN Comprehensive Assessment and Review Program (CARP). Asking for 45, one for each student. This is a focused remediation resource that offers a comprehensive learning solution goes beyond NCLEX preparation by offering unique and proprietary remediation on each test, whether it's practice or proctored. To address diverse learning styles, this program offers multiple remediation tools, including traditional and online reading materials, videos, practice assessments and Internet sources. The Comprehensive Assessment and Review Program is also an academic measuring tool and a time saver for our faculty because it identifies potential problems for early intervention. It also saves time for our VN students by offering individual remediation when additional NCLEX preparation is needed. The result is that pass rates are increased and student attrition rates are decreased. The benefits for our program include focused remediation, customized testing that is customizable with detailed reporting for each student and for each test. | | | | | 13 | |

| | | | | | | | | | | | | | |
|-----------|------------------|---------------------|---|-----------|-----------|-------------------|--|----|-----|--|----------|-------------------------------------|--|
| 2017-2018 | Sciences | Biological Sciences | 1 | \$2,350 | \$2,350 | No | BioPac BSL software. This software is necessary to run the BioPac modules used extensively in Biomedical Sciences classes. Justification: Barry Tanowitz. BioPac BSL BSC 4.1.1 is \$200 for the first installment and \$150 for each subsequent install. If the laptops purchased are running windows 10 then this software is essential to run the BioPac modules. | | | | 14 | | |
| 2017-2018 | Business | Computer Inform | 1 | \$3,000 | \$3,000 | No | AWS Academy Program Justification: Esther Frankel Joining this program will allow us to offer certification-level classes in AWS cloud technologies. | | | | 15 | | |
| 2017-2018 | Fine Arts | Music | 1 | \$594 | \$0 | No | 9 Deep Freeze licences for music lab computer management. Justification: James Watson This software is required to manage the disk images on all lab computers. James Watson is our LTA who maintains these machines. | | | | 16 | under \$1,000, inform James to use | |
| 2017-2018 | Fine Arts | Music | 1 | \$1,560 | \$1,560 | No | Reason Virtual Synthesis Software upgrade. Justification: Reason is used in conjunction with ProTools software for audio production. | | | | 17 | | |
| 2017-2018 | Fine Arts | Music | 1 | \$537 | \$0 | No | 3 Finale v25 upgrades @ \$179 each. (6 lab stations, 2 per license) Justification: James Watson - This software is required to create sheet music for class assignments. | | | | 18 | under \$1,000, inform James to use | |
| 2017-2018 | Health and Hum | Allied Health (EM | 1 | \$6,500 | \$6,500 | Lottery | Annual subscriptions to multimedia educational nursing and healthcare programs. Cindy Bower. Healthcare students require diverse educational tools. The use of videos to demonstrate correct performance of skills is necessary as an adjunct to textbook and faculty demonstrations. The subscriptions include nursing and health related theory topics and tests. | | | | 19 | Jordan description | |
| 2017-2018 | Sciences | Physics/Engineer | 1 | \$7,200 | \$7,200 | Yes - lottery | 20 new function generators Justification: Mike Young, needed since our current function generators are 25+ years old and breaking. We could not preform 4 labs in 8 classes with out it. [54] | 50 | n/a | | came fro | we need to know if this is software | |
| 2017-2018 | Sciences | Physics/Engineer | 1 | \$1,400 | \$1,400 | Yes - Lottery mor | 1 teaching function generator Justification: Mike Young, needed since our current and old teaching function generator broke. It was 25+ years old. We could not preform 4 labs in 8 classes with out it. [55] | 51 | n/a | | came fro | we need to know if this is software | |
| 2017-2018 | Educational Supp | DSPS | 2 | \$17,000 | \$17,000 | No | Funds needed to purchase and install standard suite of Assistive Technology software to provide 12 accessible stations at Wake and Schott campuses. Jana Garnett is the contact person. The one college initiative has presented historical inequities between the campuses. Creating accessible labs for student with disabilities is a legal requirement. | | | | 20 | | |
| | | Total | | \$153,726 | \$152,095 | | | | | | | | |

[1] Which office is it? Julie's office.

How many offices? One office.

Where did the estimate come from? This was based on the cost for Mindy Mass's air conditioner, which was purchased the year before.

Has this request been cleared with facilities for power consumption? Susan spoke with Rob Morales and they have cleared this for power consumption.

[2] How many alternative process courses are there? There are two.

Can you continue to serve your students without this? The materials require UV light, dependent on sun, so these classes can currently only be offered during the day. Also, it limits what can be done when it is overcast or foggy because sunlight is otherwise required.

How many students use this? Each class serves 20-25 students.

Spoke with Seantel--this is a duplicate request with item #19 and can be deleted.

[3] Is this different from the previous item? Do you need both?

[4] How critical is the need? What can you do with these that you can't do with what you have that you need to do in the class? These allow much higher image quality more on par with what professionals can do. Especially for low income students who do not have access to this equipment, it makes them ready to create image quality which meets an industry standard.

[5] Could this item be paid for with lottery funds?

[6] These mirrors will be installed on the wall.

This is a current estimate.

Music requests were asked to prioritize their requests in both new and replacement equipment

[7] Now there is space for this equipment, but adjuncts cannot do lessons without it. They have to go into the practice rooms, which are very cramped and cannot accommodate small group instruction.

[8] Currently, they are using standard chairs for classrooms. The chairs needed are geared for musicians, and we already own some of them, but some groups have up to 100 students. Would it be possible to do with fewer than 80? No, all musicians performing in orchestra and choir need to have a chair.

There continue to be questions about whether these chairs should be a request made through the EVP instead of program review. Also, what is the entirety of the request since 50 chairs are also asked for in replacement equipment.

Dean Perez will submit this item as a requisition to EVP. Item can be deleted.

[9] This is a small keyboard/percussion instrument (like the size of a small piano).

Note: Ranked lower than the contra bassoon.

[10] So far, we have been contracting a musician who owns an instrument to play. However, this means that students can not practice or play this instrument because we don't own one.

[11] This space is outside the Jurkowitz Theater in between the Jurkowitz and Garvin. *They can also ask the Foundation and use this as a nameplate opportunity for donors.

[12] How critical is this to the success of the students? These lighting instruments are new technology instruments which require more training in programming than most lighting instruments. This is also green technology, which reduces electricity costs for the college.

Which theater is this for: both?

It is slated for the Jurkowitz because that is where student productions are staged but could be used in either theater.

[13] All three rooms have projectors already in them.

[14] Is this an existing program? Curriculum has been developed. Is it a certificate or degree? It will be a certificate. What is the timeframe for getting this started? At least one of the classes will be taught in Fall 2017. These classes will be taught in the Spanish Department.

[15] The program has the thin clients already, but they are not mobile, which means they are not being used to their fullest potential. This cart would allow the equipment to move from room to room. Then, multiple disciplines in Nursing could use them. The quote comes from IT. We were told by Alan Price at the 1/24/17 P&R meeting that he would find alternate funding for this item and that it should be removed.

[16] This corresponds with the prior item. These desks will be used with the now-mobile thin clients.

We were told that Dean Alan Price will find alternate funding for this and it should be removed.

[17] This connects with the next item: the digital radiography room. The radiology lab is 21 years old and is out of date. The lab is not digital, though all current labs are. The room is really needed, but this would be a temporary measure. If the room is funded, this item will not be needed because the room includes a plate.

We were told by Dean Alan Price that he would find alternate funding for this and it should be removed.

[18] This is the top priority for Radiography.

We were told by Dean Alan Price that he would find alternate funding for this and it should be removed.

[19] Per Trudy Ryan, they confirmed a more recent estimate, updated now on the spreadsheet. This item is still needed.

[20] Take off list, per department.

[21] There are two entrances to the men's locker room but only one entrance to the women's room. All three entrances need these locks.

Kathy says that the college may have a way to pay for this. She will let us know.

[22] This is of slightly lower priority than the men's and women's locker room locks.

Kathy says the college may find a way to pay for this--she'll let us know by 2-14

[23] The estimate comes from Wifi.

This would provide wifi service to three academic and athletic programs: softball, baseball, and tennis, as well as tennis classes.

[24] How is this equipment used? Would they be willing to reduce the number of sets?

Adam was able to pay for 50% of this from lottery funds.

[25] Could Security loan or give one to this department? They have a budget for such items.

[26] How many mounts are needed? How much does each mount cost? Can this be paid for by the supplies budget (or even through lottery funds)? Adam is checking with security on this.

This item was removed per Bill Dinklage by Adam Green

[27] Is this really replacement equipment?

What class(es) would this be used for?

[28] Shouldn't this be replacement?

Per Adam Green as related by Bill Dinklage, this item can be deleted.

[29] Request funding from the Foundation.

Per Adam Green, related by Bill Dinklage, this item can be removed.

[30] This is a microscope used to look at rocks. This type of microscope allows teachers to project images of coarse grained rocks. Check if there is sufficient money in supplies budget to buy this instead. Zero out per division rep.

[31] Is this part of a lab space reorganization which is projected for 2017-2018? Even if they don't get the physical space, will they still need this cabinet? There was some discussion here about how these cases would function in the new building; Tina will try to provide more info but believes they are necessary no matter when the move occurs.

[32] Does this just mean fans?

Jamie Campbell reports having 7 fans in his office which he can donate to Social Sciences. If so, will they still need this request? Jamie will talk with the dean. Tina will email Phyllisa about this. Jamie has several fans. Tina will be in touch with Phyllisa.

[33] This course has been approved, but there is no current room to hold the lab. What is happening with IDC 111? If it is not available, is there another location that can house this lab? Comment was made that this could be a good request for lottery funds.

[34] Per Dean Alan Price, these items have already been purchased.

[35] Is this 50 in addition to the 80 requested in the New Equipment tab? What is the total number of Wenger chairs needed? (50? 80? 130?) How many chairs do they currently have? AREN'T THESE CLASSROOM FURNITURE REQUESTS? IF SO, DISCUSS REQUEST WITH DEAN. Question remains about whether this could come through the dean. Katie will ask about this. Also, ask music to rank their requests in order of priority. Dean Perez has submitted this as a requisition to the EVP and we can zero out this item.

[36] Currently, students are using a faculty member's personal harp rather than school equipment.

[37] This falls under the classroom furniture policy. The chair should talk with the area dean about this request. Dean Perez has submitted this item to the EVP and we can zero it out.

[38] This is a furniture request so should go through the area dean.

These might fall under an already-approved funding source: either a prior PR request or the Title 3 grant.

[39] type here

This will be covered under the Title 3 grant. Jaime has confirmed that this can be zeroed out.

[40] This covers 20 hurdles. The new hurdles are aluminum rather than wood and will last longer.

Kathy will let us know the priority of PE's requests on February 14.

[41] The current system has no remote control to repeat music sections: only for power on/off.

[42] These racks hold freeweights.

[43] The pins connecting the parts of the dumbbells wear out and parts are breaking off.

[44] Funded already? If so, remove.

[45] What is this? What does it do?

[46] The power supply refers to the mounting base these bulbs are inserted into. Per Bill, these are very useful demonstration tools.

[47] This machine is no longer accurate. It bores 2/1000 rather than 1/1000.

Item should be deleted per Dean Alan Price who says that he has alternate funds to pay for it.

[48] The current one is not safe, per Mike. Q: What are the safety issues?

[49] Geoff may be able to acquire private funding for this and will report in January. Item can be deleted per Geoff Thielst.

[50] The industry standard cost \$16,000, but these cheaper versions are authorized by the Navy. Currently, the program has three of these, but one is broken, one is unsafe. Two new are essential for the safety of students who use these.

[51] Jason Walker will follow up

[52] This is an example of a specific program area that needs marketing and outreach and specific skills to support those efforts. P&R noted that this is a widespread need. Division reps that expressed interest and need in having this kind of outreach support include:

Physical Education, Social Sciences, MDT, Business, Math, ESD, Sciences, among others.

Clarify: Does the Board-approved website redesign cover individual department/program websites?

The estimate of \$9,000 seems high for one program. It might be a better use of resources to invest in this college-wide. There may also be qualified faculty or staff who can do these program web designs on a stipend basis. Conversely, we could contract out per project.

[53] By consensus, P&R opposes the hiring of a police officer for the SBCC campus. This request should not move forward.

Further, the allocation of a dedicated space for SB police officers to use (A-125) has not been utilized effectively. Re-purposing this room should be revisited in order to maximize room utilization and utility.

[54] Bill will ask Mike Young if these are software or hardware?

[55] Software or hardware?