

**Recommendations from Efficiency/Enrollment Management Workgroup  
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**Immediate Strategies (current year)**

- Correct class cap inconsistencies in schedule
- Offer large class instruction where appropriate
- Encourage managing class size to census
- Cancel low enrolled classes earlier to direct students to alternative offerings
- Reduce schedule to meet demand where possible
- Actively recruit faculty for hard to fill areas

**Long-Term Strategies (17/18 and beyond)**

- Evaluate class caps campus wide to address decline in efficiency
- Schedule classes to claim maximum apportionment (i.e. to max hours in COR)
- Increase matriculation, retention and persistence (e.g. enrollment coaches, success coaches)
- Determine optimal student “portfolio” (resident, nonresident, transfer, CTE, basic skills, credit, noncredit, etc.) and manage enrollment to the portfolio.