

P&R Recommendations to the Academic Senate on 2015-2016 PR Resource Requests

February 24, 2015

1. Move forward all vetted #1 Replacement Equipment requests (excluding classroom and lab furniture and two high-cost items): **\$313,751**.
 2. Recommend the following order of priority for equipment:
 - a. #1 Replacement Equipment (**\$313,751**)
 - b. Item 30: Human Patient Simulator (support in revised amount of **\$80,000**)
 - c. rank order of New Equipment requests (ballot shared at 2/11/15 Senate meeting)
 - **#1s: \$53,572.30**
 - **#2s: \$63,899.00**
 - **#3s: \$5,825**
- (Note: Items 51 and 52 from Chemistry (iPad covers and cart) have been removed from the ranking sheet after confirmation that the department has already funded the items from another source.)
3. Further, P&R endorses item 44 (\$150,000): the transition from multiple smaller vans to the purchase of a 32-passenger bus which will more safely and efficiently accommodate large groups, especially 14 athletic teams that must travel for competition. Specifically, **P&R recommends that the College develop a plan to fund the bus over time**. This bus would replace some (but not all) of the smaller shuttle buses the College currently has.
 4. Communicate with department chairs and program managers about how to follow up on “Other” and “Service” tab requests.

Passed unanimously at 2/25/15 Academic Senate meeting.



To: Senate President, Kimberly Monda

From: Laurie Vasquez, Chair of Instructional Technology Committee

Re: 2015-2016 Program Review Ranking for Faculty-led Educational Programs and DTC input.

Follow-up: **ITC is requesting approval from Senate to go with the ranked list from DTC.**

ITC presented its rankings to District Technology committee on 2/20/2015.

Discussion to strike a balance between infrastructure and classroom technology needs.

DTC made a motion to support ITC rankings as presented on spreadsheets. Further discussion will take place at CPC where all area rankings will be seen for the first time. CPC will make a decision regarding what actual dollars might be allocated for all program review items.

It was agreed that refresh funding (**\$572,417.00**) would not be used as part of the funding discussion for program review requests and would remain as in previous years.

The rankings from DTC in numerical order:

1. Hardware replacement - \$124K (includes media enhanced classrooms)
 2. Wi-Fi \$175K (Partial expansion of classroom Wi-Fi)
 3. VMWare \$135K (three year cost for expanded licenses, this amount is already adjusted for the \$80K we would spend next year for maintenance on existing licenses)
 4. Software new \$65K (Time clock, DSPS document mgmt.)
 5. Hardware new \$399K If there is money allocated for new ITC 's recommendation is to fund ITC's hardware new items starting with top ranked items.
- 1st Motion and 2nd motion for DTC to support ITC ranked items as presented.
 - All in favor - no oppose - no abstentions
 - Request from DTC to forward this decision to ITC and Academic Senate.