

Santa Barbara City College

FTES Targets

2009-2010

P2 Apportionment Report Summary of FTES Reported

April 19, 2010	Credit	Noncredit			Total CA Resident FTES
		Enhanced	Non-Enhanced	Total	
2008-2009 Apportionment Base	13,598.35	935.89	1,563.07	2,498.96	16,097.31
Workload reduction	-377.55	0.00	-300.00	-300.00	-677.55
SBCC Growth Rate	0.00%	0.00%	0.00%	0.00%	0.00%
2009-2010 Target	13,220.80	,935.89	1,263.07	2,198.96	15,419.76
CA RESIDENT FTES ONLY					
2009-2010 FTES Reported					
P1 (Jan 15, 2010) Assumes Sp 2010	14,459.28	942.22	1,269.06	2,211.28	16,670.56
P2 (April 20, 2010)	14,163.81	922.16	1,386.43	2,308.59	16,472.40
Annual					

Difference between Target and Actual

FTES Difference at P2	943.01	-13.73	123.36	109.63	1,052.64
% Difference	7.13%	-1.47%	9.77%	4.99%	6.83%

Difference between 2009-10 P2 and 2008-09 Base

	Credit	Noncredit			Total
		Enhanced	Non-Enhanced	Total	
FTES Difference at Annual	565.46	-13.73	-176.64	-190.37	375.09
% Difference	4.16%	-1.47%	-11.30%	-7.62%	2.33%

Actual growth	Allowable growth is 0%; Workload reduction of \$2.6 million	Unfunded growth
\$2,051,969.30		\$4,598,907.97

Total Reported FTES

Credit

Resident FTES	14,163.81
Nonresident FTES	2,201.45

Credit Total FTES 16,365.26

Noncredit Total FTES 2,308.59

Total credit and non-credit CA

Resident FTES 16,472.40

Total SBCC FTES 18,673.85 Includes resident and non-resident, credit and non-credit