

DRAFT - Preliminary Estimated Deferred Maintenance Project Schedule
Funded by Measure V; No State Matching Funds

Proj #	Priority	Description	Cost	Start	Duration	Complete	
6586	1.00	Press Box - Modernize	\$ 1,706,000	Mar-09	240	Nov-09	\$550,000 private donations
6611	1.00	Campus Wide - Exterior electronic locks	\$ 300,000	Apr-09	365	Apr-10	
6561	2.00	IDC, BC - Exterior paint	\$ 100,000	May-09	90	Jul-09	* Exterior Paint Package
6674	3.00	PE - paint exterior	\$ 100,000	May-09	90	Jul-09	* Exterior Paint Package
XXX	2.00	Humanities - south stairwell upgrades	\$ 11,000	May-09	30	May-09	
6641	0.50	Bridge Deck - Replace/repair	\$ 1,000,000	May-09	90	Jul-09	
6652	2.00	PE - Upstairs locker room New VCT-BC101,	\$ 25,000	Jun-09	90	Aug-09	* Flooring Package
6676	2.00	PE - recarpet men's team room & women's staff locker room	\$ 25,000	Jun-09	90	Aug-09	* Flooring Package
6654	2.00	A183, MDT, H300,H304, H307, H308 - New carpet	\$ 25,000	Jun-09	90	Aug-09	* Flooring Package
6686	2.00	Student Services - Recarpet second floor	\$ 50,000	Jun-09	90	Aug-09	* Flooring Package
6683	2.00	Pershing Park - replace screens at tennis courts	\$ 15,000	Jun-09	30	Jul-09	
	1.00	Photovoltaic System Installation (Carports)	\$ 2,350,000	Jun-09	75	Aug-09	
6661	1.00	ECC 5-7, 17, 18, 21 and Bookstore - Repair Roofing -	\$ 75,000	Jun-09	90	Aug-09	
6673	1.00	PE - new landscape at ramps, 3rd floor and La Playa	\$ 100,000	Jul-09	60	Aug-09	* PE Package A
6677	4.25	PE - Repair patio at Gym entry (tar issue)	\$ 50,000	Jul-09	60	Aug-09	* PE Package A
6679	2.00	PE - Sports Pavilion - handrail at upper walkway	\$ 10,000	Jul-09	60	Aug-09	* PE Package A (or earlier)
6638	0.50	Cafeteria /GDR - Install grease trap & replace GDR floor drains	\$ 75,000	Jul-09	30	Jul-09	
6639	0.50	Parking Structure - Pigeon Decontamination	\$ 80,000	Aug-09	30	Aug-09	
6685	3.00	Schott Center - replace heater	\$ 30,000	Aug-09	30	Aug-09	
6640	0.50	La Playa Stadium - Replace bleacher seating -	\$ 50,000	Aug-09	90	Oct-09	
6531	1.00	Student Services - air balance	\$ 125,000	Sep-09	30	Oct-09	
6657	1.00	Campus Wide - Emergency loudspeaker system	\$ 150,000	Sep-09	90	Nov-09	
6647	1.00	ECC 1-15 - Replace HVAC units	\$ 42,000	Oct-09	45	Nov-09	* or HVAC Pkg?
6646	1.00	PE - Replace doors and door hardware - Sports Pavilion	\$ 100,000	Oct-09	150	Feb-10	* PE Package C
6682	1.00	PE - upgrade all restrooms	\$ 200,000	Oct-09	150	Feb-10	* PE Package C
6672	3.00	PE - new cabinets and seating in LFC & HPC	\$ 25,000	Oct-09	150	Feb-10	* PE Package C
6648	1.00	PE - Replace lockers - women & men's locker rooms	\$ 25,000	Oct-09	150	Feb-10	* PE Package C
6656	1.00	Campus Center - Repair columns	\$ 50,000	Oct-09	60	Nov-09	
6644	1.00	Pershing Park - Softball facility upgrade	\$ 200,000	Oct-09	240	May-10	
XXX	2.00	Humanities - Chiller pump retrofit	\$ 25,000	Nov-09	60	Dec-09	
XXX	2.00	Humanities - soundproof rooms 300-303	\$ 33,000	Dec-09	45	Jan-10	
6536	1.00	Schott Center - emergency generator and lighting system	\$ 82,240	Jan-10	60	Mar-10	
6645	1.00	Campus Wide - Upgrade Energy Management System (EMS)	\$ 200,000	Jan-10	180	Jun-10	
6669	1.00	Oak Restoration area - Video surveillance cameras (review)	\$ 40,000	Mar-10	60	Apr-10	
6596	1.00	CC bldg - seismic re-glazing (remainder)	\$ 298,400	Mar-10	120	Jun-10	
6680	1.00	PE - Sports Pavilion - Paint 2nd floor hallway	\$ 17,000	May-10	90	Jul-10	* PE Package D
6675	2.00	PE - paint hallways on first and second floor of pavilion	\$ 25,000	May-10	90	Jul-10	* PE Package D
6643	1.00	Student Services Building - Repair & refinish trellis	\$ 250,000	May-10	60	Jun-10	
6637	1.00	Children's Center - misc. repairs and upgrades	\$ 100,000	May-10	90	Jul-10	
6663	1.00	IDC - Replace flooring & paint interior	\$ 500,000	May-10	120	Aug-10	
6671	2.00	OE, Hum, IDC, PE - Paint interior rooms (misc.)	\$ 25,000	May-10	120	Aug-10	
6666	2.00	LRC - Remodel (Pike): Phase I	\$ 150,000	May-10	120	Aug-10	
6678	3.00	PE - replace bleachers in gym	\$ 50,000	May-10	120	Aug-10	
6687	4.25	Wake - CE Cosmetology conversion by Summer 2010	\$ 1,000,000	May-10	120	Aug-10	
6667	3.00	LRC - Remodel (Pike): Phase II	\$ 150,000	May-10	150	Sep-10	
6658	2.00	Campus Wide - Replace urinals, toilets and drinking fountains	\$ 50,000	May-10	240	Dec-10	
6684	3.00	Schott Center - parking lot resurface	\$ 120,000	Jun-10	90	Aug-10	
6518	3.00	Loma Alta Crosswalk ADA Compliance	\$ 100,000	Apr-11	60	May-11	
6665	2.00	LRC - Heating - install reheat system	\$ 25,000	May-11	90	Jul-11	* HVAC Package
6670	2.00	OE 180 - replace heating system	\$ 20,000	May-11	90	Jul-11	* HVAC Package
6655	1.00	Admin, HRC & MDT (F&O) - Upgrade elevators	\$ 118,000	May-11	90	Jul-11	
6660	4.25	East Campus - Snack Shop	\$ 300,000	May-11	90	Jul-11	
6690	4.25	West Campus - Snack Shop	\$ 300,000	May-11	90	Jul-11	
6681	3.00	PE - Sports Pavilion - Replace Gym Floor	\$ 1,002,793	May-11	120	Aug-11	
6668	2.00	MDT - resurface driveway	\$ 35,000	Jun-11	30	Jul-11	
6689	2.00	Wake Center - resurface parking lot	\$ 300,000	Jun-11	90	Aug-11	
6688	2.00	Wake - replace child size plumbing fixtures w/standard	\$ 25,000	Jan-12	120	Apr-12	
6576	3.00	East Campus - all-weather bus stop	\$ 100,000	Mar-12	90	May-12	
6555	3.00	Horticulture - fencing and path	\$ 90,000	Jun-12	60	Jul-12	
6664	3.00	La Playa - Resurface track	\$ 500,000	Apr-13	90	Jun-13	
6651	3.00	La Playa - Resurface artificial turf	\$ 500,000	Apr-13	120	Jul-13	
6662	3.00	Humanities building - Replace carpets	\$ 525,000	May-13	90	Jul-13	
XXX	1.00	DM - Air Handler Replacement	\$ 248,000	Hold	Hold	Hold	
6653	2.00	PS-101 - Replace seating	\$ 50,000	Hold	Hold	Hold	
6549	3.00	Humanities- Sculpture area roof	\$ 75,000	Hold	Hold	Hold	
6642	1.00	Campus Wide - Chiller coil replacement and coating	\$ 189,200	Ongoing			
6659	1.00	Campus Wide - Upgrade emergency Phone system	\$ 50,000	Ongoing			
XXX	1.00	Backup emergency generator and wiring	TBD				
			\$ 14,762,633				

These preliminary schedule estimates were determined after considering factors such as site logistics, campus needs, funding availability, analysis and design timelines, DSA review (when required), and College schedules. All costs and dates contained herein are estimates for planning purposes only and are subject to change based upon several factors, including those outlined above. This preliminary estimated schedule will be updated as the program progresses.

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
DRAFT BUDGET DEVELOPMENT TIMELINE JAN 2, 2009
2009/10**

