

**SANTA BARBARA CITY COLLEGE
COLLEGE PLANNING COUNCIL**

**May 25, 2004
10:00 AM-12:00 PM
Room A218C**

AGENDA

1.0 Call to Order

- 1.1 Approval of the minutes of the April 27th CPC meeting.

2.0 Announcements

3.0 Information Items

4.0 Discussion Items

- 4.1 Review of the Governor's May Revise Budget for Community Colleges: *John Romo*
(**Attachments 1 & 2**)

- 4.2 First draft of college's analysis of the Governor's May Revise budget on the college:
Leslie Griffin

- 4.3 04-05 Enrollment issues: *Jack Friedlander and Andreea Serban*

- 4.4 SBCC Budget Projections: 04-05 and beyond
- Budget Model: *Leslie Griffin*
 - Challenges and Implications: *John Romo*

5.0 Action Items

- 5.1 Approve 2004-2005 college budget recommendations to be submitted to the President:
Leslie Griffin

6.0 Other Items

- 6.1 Establishment of dates for two summer CPC meetings
- 6.2 Need for more frequent CPC meetings during fall semester to complete plan for eliminating the college's structural budget deficit.

7.0 Adjournment