

**SANTA BARBARA CITY COLLEGE  
COLLEGE PLANNING COUNCIL**

**March 16, 2004  
3:00 – 4:30 PM  
Room A218C**

**AGENDA**

**1.0 Call to Order**

**2.0 Announcements**

**3.0 Information Items**

**4.0 Discussion Items**

4.1 Classified positions on hold and the implications of not filling those positions:  
*Sue Ehrlich (Handout)*

4.2 2004-05 Budget Development

A. Budget projections for 2004-05 (*Sullivan (Handout)*)

4.3 Review criteria for submitting requests for budget augmentations

A. Essential to meet identified health and safety concerns.

B. Essential to the operation of a core program or college function that, if not addressed, will result in serious problems in carrying out critical basic tasks (including consideration of items that were cut from the 2003-04 college budget).

4.4 Budget development timeline (*Sullivan (Handout)*)

**5.0 Action Items**

5.1 Smoke-Free Workplace Policy 2510 (*Attachment 1*)

**6.0 Adjournment**