

Santa Barbara City College

Santa Barbara Community College District

721 Cliff Drive · Santa Barbara, California 93109-2394 · (805) 965-0581 / FAX (805) 963-7222

Date:

October 14, 2002

To:

Dr. Jack Friedlander

Executive Vice-President

Educational Programs

From:

Dr. Erika Endrijonas

Dean, Educational Programs

Subject:

Jetton Grunt's Replacement

Please consider this memorandum an official request to upgrade Jetton Grunt's position, which she vacated on October 11, 2002, to the level of Secretary. Her position is currently classified as an Intermediate Clerk Typist. Her schedule was 75%, 10 months per year. When that work schedule was first determined, the Certified Nursing Assistant program was not as large, nor was the Associate Degree Nursing program. The Licensed Vocational Nursing program only admitted students once every three semesters and the Radiography program offered courses only to students admitted into the program.

This past summer, the need to increase the hours of this position became apparent as the office was barraged with individuals seeking certificate and degree program information. Many were interested in being added to the established waiting lists; however, with Jetton gone for close to two months, our office was unable to provide the necessary information and/or assistance. While we did hire Caroline Eck to staff Jetton's desk for the month of July, she was a temporary employee whom we could not expect to be an expert in the admissions process. While her presence was helpful in terms of office coverage, we were unable to provide adequate information to the public. As well, having Jetton's desk unstaffed in the afternoon during the academic year means that many individuals who seek information about our college in the later afternoon after they leave work are often told they must call Jetton the next day for information. This is not good customer service.

Since this position was last filled, all of the nursing programs have expanded. Certified Nurse's Assistant training is now available through Dual Enrollment and we have increased our entry points for Associate Degree Nursing students from three times per year to six times per year. The Nursing Workforce Initiative grant, which was recently awarded to Santa Barbara City College and its regional partners, will result in the expansion of the Licensed Vocational Nursing program. Finally, in the interest of

attracting more students to the Radiography program, RT 101 has now become a prerequisite to the major and open to any student who is interested.

In order to meet the demands of the program expansions, it is imperative that we replace Jetton's position with a full-time, year-round person. More importantly, the demands of the job have outgrown the classification of Intermediate Clerk Typist. For the past several years, the faculty, the vocational senior secretary, and the dean(s) in the Health Technologies office have had to pick up the slack for this position. These additional duties were created in part by Jetton's 75%, 10 month work schedule; they were also created in part in an effort to keep Jetton from "working-out-of-class." There are many Health Technologies department-related duties that could not be assigned to Jetton as the Intermediate Clerk Typist because the duties were clearly outside of that classification and more specifically related to the duties assigned to Secretary-level employees. I have attached copies of both job descriptions for comparison purposes. A cursory review of both will certainly confirm that Jetton's duties as Applications Secretary for four growing programs have far surpassed the current job classification. Therefore, the more appropriate classification for this position is Secretary, which is Level 24.

Finally, this position upgrade will not cost the district any money. Our current grant/partnership with Cottage Hospital includes support staff funds, and those funds can be used to pay for the difference in salary for this position.

Thank you for your consideration in this matter.

Nepotism Policy BP 7310

The District may employ, for any position, qualified persons who are related to **or domestic partners of** the current employees of the District provided all of the following conditions are met:

Employees of the District shall not initiate or participate in decisions involving a direct benefit (initial employment, **supervision**, **evaluation**, retention, promotion, salary, leave of absence, **class schedule**, etc.) to members of their immediate family **or to the employee's domestic partner**.

For purposes of this policy, "members of the immediate family" as used in this section means the mother, father, mother-in-law, father-in-law, grandmother or grandfather of the employee or the spouse, spouse, grandchild, son, son-in-law, daughter, daughter-in-law, stepson, stepdaughter, brother or sister of the employee, stepparents or any relative living in the immediate household of the employee.

For purposes of this policy, "domestic partner" is defined by California Family Code Section 297 *et. seq.* and the collective bargaining agreements and employment MOU's of the District.

The District retains the right to reassign or transfer one of the related individuals **or domestic partners** to eliminate any potential for creating any adverse impact on supervision, safety, security, morale, or other potential conflicts of interest.

If, subsequent to appointment to any position, an employee becomes legally related to **or a domestic partner of** another employee of the District, the District may require one of the parties to change department or position to avoid a conflict of interest.

Board Approved August 17, 2000

H:Nepotism Policy (8/00)

Nepotism Implementation Procedures

- 1.0 The District would allow flexibility in the application of its Nepotism Policy. when relatives (or domestic partners as defined by Family Code Section 297 et seq.) would be in the same department.
- 2.0 If two persons in the same department should marry or enter into a domestic partner relationship while both are employed by the District, they may continue their employment in the same department provided that they not work in any position that would require one to be in a decision-making role relative to another.
- 3.0 In those instances where developments would result in a relative/partner to have recommending or decision-making responsibilities over another relative/partner, the appropriate Vice President or the Superintendent/President will intercede to ensure that there is no conflict of interest. Actions may include reassignment to another department.

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

PRINCIPLES OF BUDGET DEVELOPMENT

The delineation of principles applied in developing the college's budget is intended to protect SBCC's viability as an institution capable of fulfilling its educational mission for the greater Santa Barbara community. Providing students with quality educational and student services consistent with our mission and state funding is the objective sought through applying these principles.

Principles:

- 1. The college must balance its budget, i.e., ongoing expenses must be supported by ongoing income, and a reserve of 5 percent unrestricted general fund operating budget must be maintained. One-time funds will not be used to fund ongoing programs or activities.
- 2. To the extent possible, budget and program decisions will be made based on what is known. The college will not budget revenue from enrollment until it is realized. Similarly, for non-apportionment income (e.g., out-of-state fees, international student fees, interest income, lottery), a conservative estimate is made utilizing, trends to establish revenue projections.
- It is recognized that the faculty and staff are SBCC's greatest resource. Lay-offs will be avoided if possible. In the event of funding shortfalls, positions that become vacant may not be filled, and reassignments may be necessary.
- 4. In addressing budget issues the college is committed to identifying solutions and increasing effectiveness and efficiencies through its shared governance process.
- 5. The FTES cap must be met and achieved in a cost effective manner.
- 6. Growth revenue must be allocated to state mandated expenses and expenses needed to support growth. Any remaining growth funds will be allocated to support institutional priorities through consultation. Fixed costs (e.g., utilities, liability and property insurance, salary steps, and reserve expense increases) are projected annually and allocations will be made to meet these expenses.
- 7. Reductions, if necessary, will not be across the board. Consistent with the ability to meet our mission, cost effectiveness in all areas will be a major factor in considering program reduction/retention.
- 8. Employee compensation will be among the highest priorities in making budget decisions.
- 9. Equipment, including technical equipment related to the computer network infrastructure as well as desktop and other devices, will be provided, maintained and replaced in a systematic fashion that is supported by ongoing funding. Equipment will normally be purchased only if its replacement can also be funded. General fund

transfers to the equipment fund should be sufficient to maintain this funding mechanism.

10. Buildings and grounds must be developed and maintained effectively to promote student and programmatic needs. To achieve this, year-end General Fund balances will be transferred to the Construction Fund.

Legend O Optional Flex day & Required Flex day () Finals SUMMER 2003 6/16/03-7/26/03

13 Application Deadline, Summer 16 Summer Session Begins Last Day to Submit Add Cards and Petition for Credit/No Credit Last Day to Drop and Receive Tuition/Enrollment Fee Refund JULY Filing Deadline for Degrees/Certificates Independence Day, Holiday Last Day to Withdraw from College/Classes Summer Session Ends

FALL 2003 8/25/03-12/13/03 AUGUST 21-22 Required Faculty Flex

TBD Last Day for Disqualified Students to Apply for Re-admission

Application Deadline, Fall Semester

Fall Semester Begins SEPTEMBER Labor Day, Holiday Late Application Deadline, Fall Semester Last Day to Drop Classes and Receive Tuition/Enrollment Fee Refund Last Day to Submit Add Cards Last Day to Petition for Credit/No Credit **OCTOBER** Last Day to Withdraw from Classes/College TBD Filing Deadline for Degrees/Certificates NOVEMBER 10 Veteran's Day, Holiday 27-29 Thanksgiving Vacation DECEMBER 6 Lass Day
8-13 Final Exams Last Day of Instruction 13 Fall Semester Ends 15-Jan 19 Winter Vacation

SPRING 2004 1/20/04-5/15/04 JANUARY New Year's Day, Holiday

15-16 Required Faculty Flex Days 17 Application Deadline, Spring Semester TBD Last Day for Disqualified Students to Apply

for Re-admission Martin Luther King Jr. Day, Holiday Spring Semester Begins Late Application Deadline, Spring Semester

Last Day to Submit Add Cards Last Day to Drop and Receive Tuition/Enrollment Fee Refund

FEBRUARY Lincoln's Day, Holiday Washington's Day, Holiday

Last Day to Petition for Credit/No Credit MARCH Last Day to Withdraw from Classes/College TBD Filing Deadline for Degrees/Certificates

Spring Break
Last Day of Instruction **MAR 29** - APR 3 May 10-15 Final Exams Commencement

Spring Semester Ends Memorial Day, Holiday

Feb Holiday charces:

2/6 Fri 2/9 Mm 2/13 Fri

2/16 = President's Holiday

Grades due 1/2/04

Instructional Days Fall 76/91 Instructional Days Spring Faculty Flex Days 10 (4 required; 6 optional)

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163/194

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Legend ☐ Holiday O Optional Flex day A Required Flex day () Finals

SUMMER 2003 6/16/03-7/26/03 13 Application Deadline, Summer16 Summer Session Begins Last Day to Submit Add Cards and Petition 20 for Credit/No Credit Last Day to Drop and Receive Tuition/Enrollment Fee Refund JULY Filing Deadline for Degrees/Certificates Independence Day, Holiday Last Day to Withdraw from College/Classes 26 Summer Session Ends **FALL 2003** 8/25/03-12/13/03 August 21-22 Required Faculty Flex TBD Last Day for Disqualified Students to Apply for Re-admission 23 Application Deadline, Fall Semester Fall Semester Begins SEPTEMBER Labor Day, Holiday Late Application Deadline, Fall Semester Last Day to Drop Classes and Receive Tuition/Enrollment Fee Refund 6 Last Day to Submit Add Cards Last Day to Petition for Credit/No Credit OCTOBER Last Day to Withdraw from Classes/College NOVEMBER TBD Filing Deadline for Degrees/Certificates 10 Veteran's Day, Holiday 27-29 Thanksgiving Vacation DECEMBER Last Day of Instruction 8-13 Final Exams Fall Semester Ends 13 Winter Vacation 15-Jan 21

SPRING 2004 1/26/04-5/22/04 New Year's Day, Holiday JANUARY

19 Martin Luther King Jr. Day, Hollday 22-23 Required Faculty Flex Days 24 Application Deadline, Spring Semester TBD Last Day for Disqualified Students to Apply for Re-admission

Spring Semester Begins Late Application Deadline, Spring Semester Last Day to Submit Add Cards **FEBRUARY**

Last Day to Drop and Receive Tuition/Enrollment Fee Refund Lincoln's Day, Holiday

Washington's Day, Holiday
Last Day to Petition for Credit/No Credit 16 27

MARCH 29-APR 3 SPRING BREAK Last Day to Withdraw from Classes/College APRIL TBD Filing Deadline for Degrees/Certificates

15 Last Day of Instruction May 17-22 Final Exams

21 Commencement 22 Spring Semester Ends 31 Memorial Day, Holiday

Grades due = 1/2/04

Feb Holiday Choices:

none - has to be
2/13 and 2/16

76/91 Instructional Days Fall Instructional Days Spring Faculty Flex Days 10 (4 required; 6 optional)

Legend △Term begins

□ Term ends
□ Holiday O Optional Flex day & Required Flex day () Finals

SUMMER 2003 6/16/03-7/26/03 Application Deadline, Summer JUNE Summer Session Begins
Last Day to Submit Add Cards and Petition

AUGUST

for Credit/No Credit Last Day to Drop and Receive

Tuition/Enrollment Fee Refund Filing Deadline for Degrees/Certificates JULY Independence Day, Holiday

Last Day to Withdraw from College/Classes Summer Session Ends

FALL 2003 9/02/03-12/20/03

28-29 Required Faculty Flex Last Day for Disqualified Students to Apply TBD for Re-admission

Application Deadline, Fall Semester

SEPTEMBER Labor Day, Holiday

Fall Semester Begins Late Application Deadline, Fall Semester

Last Day to Drop Classes and Receive Tultion/Enrollment Fee Refund

Last Day to Submit Add Cards Last Day to Petition for Credit/No Credit OCTOBER.

TBD Filing Deadline for Degrees/Certificates NOVEMBER Last Day to Withdraw from Classes/College

Veteran's Day, Holiday 27-29

Thanksgiving Vacation Last Day of Instruction DECEMBER

15-20 Final Exams Fall Semester Ends

22-Jan 21 Winter Vacation

SPRING 2004 1/26/04-5/22/04

New Year's Day, Holiday JANUARY Martin Luther King Jr. Day, Holiday

22-23 Required Faculty Flex Days

Application Deadline, Spring Semester

TBD Last Day for Disqualified Students to Apply for Re-admission

FEBRUARY

Spring Semester Begins Late Application Deadline, Spring Semester Last Day to Submit Add Cards

Last Day to Drop and Receive Tuition/Enrollment Fee Refund

Lincoln's Day, Holiday

Washington's Day, Holiday
Last Day to Petition for Credit/No Credit

MARCH 29-APR 3 SPRING BREAK

Last Day to Withdraw from Classes/College APRIL

TBD Filing Deadline for Degrees/Certificates

Last Day of Instruction MAY

Final Exams

Commencement

Spring Semester Ends

Memorial Day, Holiday

Grades due = 1/2/04

Feb. Holiday choices = hone - has to be 2/13 and 2/16

Instructional Days Fall 76/91 Instructional Days Spring

Faculty Flex Days 10 (4 required; 6 optional)

Total

164/195

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	DECEMBER	13	Last Day of Instruction	
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Feb Holiday choices =
2/6 Fri
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2/13 Fri
2/16 = Presidents Holiday
(no choice)

Grades due 1/2/04