

	Cost	Proposal	VOTING SCORES																Total Voting Points	
SS	\$822	Math Preparation	1	1	1	1	1	1	1	1	1	1	1	1					11	\$822
SS	\$44,527	Computer assessment, Etc.	1	1	1	1	1	1	1	1	1	1	1	1					11	\$45,349
SS	\$7,140	Rd table ESL Instructors	1	1	1	2	1	1	1	1	2	1	1						13	\$52,489
SS	\$7,200	Rd table English Skills Instructors	1	1	1	1	1	1	2	1	2	2	1						14	\$59,689
SS	\$9,000	Rd table Eng/ESL Instructors	1	1	1	1	1	1	1	2	2	1	2						14	\$68,689
SS	\$7,500	LAM-Tech application	1	1	2	1	3	1	1	1	1	1	1						14	\$76,189
SS	\$15,600	Teach. Institute - English	1	1	1	2	1	1	3	2	2	2	1						17	\$91,789
Voc	\$12,288	On-line Faculty Mentors	2	2	2	1	1	1	2	2	1	2	1						17	\$104,077
Voc	\$23,800	Devel/Field Stud Succ	1	1	2	1	3	3	2	3	1	1	2						20	\$127,877
Tech	\$7,500	On-line advising orientation	2	2	2	2	2	2	1	1	1	3	2						20	\$135,377
Tech	\$19,500	Equipment FRC	3	3	1	2	2	2	2	1	1	2	1						20	\$154,877
Tech	\$25,000	online course training	3	3	1	3	2	2	1	2	1	2	2						22	\$179,877
Tech	\$14,500	Career Advan Center	2	2	2	2	3	2	2	2	2	1	2						22	\$194,377
Tech	\$26,040	On-line advising Resource	2	2	2	3	2	2	1	3	2	2	2						23	\$220,417
Tech	\$4,000	Work Experience	3	3	3	2	2	2	3	2	2	1	3						26	\$224,417
Tech	\$5,000	DVD Library	2	2	3	1	3	3	2	3	3	2	3						27	\$229,417
Tech	\$5,250	On-line advising "chat m"	2	2	2	3	3	3	2	1	3	3	3						27	\$234,667
Tech	\$1,500	DVD equipment - LSS	2	2	3	2	3	3	3	2	3	2	3						28	\$236,167
Tech	\$2,600	Speaking Stories	3	3	3	3	2	2	3	3	2	3	2						29	\$238,767
Tech	\$3,000	Test proctors	3	3	2	2	3	3	2	2	3	3	3						29	\$241,767
HR	\$1,500	History Colloquium	3	3	3	3	2	2	3	3	3	3	2						30	\$243,267
Mark	\$15,450	Video Production	2	2	3	3	3	3	3	3	3	3	3						31	\$258,717
Mark	\$150	History Slide Show	3	3	3	3	1	3	3	3	2	3	3						31	\$258,867
Mark	\$3,500	Fac/Staff survey	3	3	3	3	2	3	3	3	3	3	3						32	\$262,367
		Number of 1's	8	8	8	8	8	8	8	8	8	8	8	0	0	0	0			
		Number of 2's	8	8	8	8	8	8	8	8	8	8	8	0	0	0	0			
		Number of 3's	8	8	8	8	8	8	8	8	8	8	8	0	0	0	0			

FINAL RANKINGS

ONE-TIME RQUESTS

**RANKINGS OF ONE-TIME REQUESTS FOR PARTNERHIP FOR EXCELLENCE
FOR EACH OF THE WORKGROUPS (In ranked order for each work group)**

Student Success Work Group		Amount Requested
1. Develepment and field-test of the student success course B. Lindemann		\$23,800
2. Roundtables for English & PT English Skills instructors S. Chambliss		\$7,200
3. Roundtable for ESL instructors P. Nunez		\$7,140
4. Teaching institute for English & English Skills faculty J. Millward		\$15,600
5. Roundtables for English Skills and ESL instructors P. Nunez and M. Petersen		\$9,000
6. Speaking of Stories A. Steidler		\$2,600
7. Math Preparation A. Alarcon		\$866
TOTAL ONE-TIME FUNDS REQUESTED	\$	66,206.00
VocEd/Economic Dev't Work Group		Amount Requested
1. Work Experience (Carola Smith)		\$4,000
2. Career Advancement Center (L. Deems)		\$14,500
TOTAL FUNDS REQUESTED		\$18,500
Techonology Mediated Instruction Work Group		Amount Requested
1. DVD equipment & videos (LSS)		\$1,500
2. Follow-up online course training		\$25,000
3. Online advising orientation		\$7,500
4. Online advising resource		\$26,040
5. Test proctors		\$3,000

	Cost	Proposal	VOTING SCORES																Total Voting Points	
SS	\$822	Math Preparation	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	11	\$822
SS	\$44,527	Computer assessmentL Etc.	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	11	\$45,349
SS	\$7,140	Rd table ESL Instructors	1	1	1	2	1	1	1	1	2	1	1	1	1	1	1	1	13	\$52,489
SS	\$7,200	Rd table English Skills Instructors	1	1	1	1	1	1	2	1	2	2	1	1	1	1	1	1	14	\$59,689
SS	\$9,000	Rd table Eng/ESL Instructors	1	1	1	1	1	1	1	2	2	1	2	1	1	1	1	1	14	\$68,689
SS	\$7,500	LAM-Tech application	1	1	2	1	3	1	1	1	1	1	1	1	1	1	1	1	14	\$76,189
SS	\$15,600	Teach. Institute - English	1	1	1	2	1	1	3	2	2	2	1	1	1	1	1	1	17	\$91,789
Voc	\$12,288	On-line Faculty Mentors	2	2	2	1	1	1	2	2	1	2	1	1	1	1	1	1	17	\$104,077
Voc	\$23,800	Devel/Field Stud Succ	1	1	2	1	3	3	2	3	1	1	1	2	1	1	1	1	20	\$127,877
Tech	\$7,500	On-line advising orientation	2	2	2	2	2	2	1	1	1	3	2	1	1	1	1	1	20	\$135,377
Tech	\$19,500	Equipment FRC	3	3	1	2	2	2	2	1	1	2	1	1	1	1	1	1	20	\$154,877
Tech	\$25,000	online course training	3	3	1	3	2	2	1	2	1	2	2	1	1	1	1	1	22	\$179,877
Tech	\$14,500	Career Advan Center	2	2	2	2	3	2	2	2	2	1	2	1	1	1	1	1	22	\$194,377
Tech	\$26,040	On-line advising Resource	2	2	2	3	2	2	1	3	2	2	2	1	1	1	1	1	23	\$220,417
Tech	\$4,000	Work Experience	3	3	3	2	2	2	3	2	2	1	3	1	1	1	1	1	26	\$224,417
Tech	\$5,000	DVD Library	2	2	3	1	3	3	2	3	3	2	3	2	3	1	1	1	27	\$229,417
Tech	\$5,250	On-line advising chat rm	2	2	2	3	3	3	2	1	3	3	3	1	1	1	1	1	27	\$234,667
Tech	\$1,500	DVD equipment - LSS	2	2	3	2	3	3	3	2	3	2	3	1	1	1	1	1	28	\$236,167
Tech	\$2,600	Speaking Stones	3	3	3	3	2	2	3	3	2	3	2	1	1	1	1	1	29	\$238,767
Tech	\$3,000	Test proctors	3	3	2	2	3	3	2	2	3	3	3	1	1	1	1	1	29	\$241,767
HR	\$1,500	Hlstory Colloquium	3	3	3	3	2	2	3	3	3	3	3	2	1	1	1	1	30	\$243,267
Mark	\$15,450	Video Production	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	31	\$258,717
Mark	\$150	History Slide Show	3	3	3	3	1	3	3	3	3	3	3	3	3	3	3	3	31	\$258,867
Mark	\$3,500	Fac/Staff survey	3	3	3	3	2	3	3	3	3	3	3	3	3	3	3	3	32	\$262,367
		Number of 1's	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8		
		Number of 2's	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8		
		Number of 3's	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8		

FINAL RANKINGS

ONE-TIME RQUESTS

6. DVD library	\$5,000
7. Equipment #1 (FRC)	\$19,500
8. Computerized assessment, etc.	\$44,527
9. Online faculty mentors	\$12,288
10. Online advising "chat room"	\$5,250
11. Video production (3)	\$15,450
TOTAL FUNDS REQUESTED	\$165,055
College Planning Council	Amount Requested
No one-time funding request.	
Human Resources	Amount Requested
Faculty and staff satisfaction survey	\$3,500
TOTAL FUNDS REQUESTED	\$3,500
Marketing	Amount Requested
1. Lam-Tech application	\$7,500
2. Computerized assessment request	\$41,391
3. History Colloquium	\$1,650
TOTAL FUNDS REQUESTED	\$50,541
TOTAL ONE-TIME FUNDS REQUESTED	\$300,302

ACADEMIC SENATE ONE-TIME RANKINGS

WorkGroup	Cost	Proposal	Academic Senate	Accumulated Cost
SS	\$7,200	Rd. table Eng. Skills Instr.	1	\$7,200
SS	\$822	Math Preparation	2	\$8,022
SS	\$7,140	Rd. table ESL Instructors	3	\$15,162
SS	\$9,000	Rd. Table Eng/ESL Instructors	4	\$24,162
Tech	\$44,527	Computer Assessment Etc.	5	\$68,689
SS	\$15,600	Teach. Institute-English	6	\$84,289
Mark	\$7,500	Lam-tech application	7	\$91,789
Tech	\$12,288	Online Faculty Mentors	8	\$104,077
Tech	\$19,500	Equipment FRC	9	\$123,577
SS	\$2,600	Speaking of Stories	10	\$126,177
Tech	\$7,500	Online advising orientation	11	\$133,677
Voc	\$14,500	Career Advan Center	12	\$148,177
Tech	\$25,000	Online course training	13	\$173,177
Tech	\$26,040	Online advising resource	14	\$199,217
Mark	\$1,500	History Colloquium	15	\$200,717
Voc	\$4,000	Work Experience	16	\$204,717
SS	\$23,800	Devel/Field Student Success	17	\$228,517
Tech	\$3,000	Test proctors	18	\$231,517
Tech	\$1,500	DVD equipment - LSS	19	\$233,017
Tech	\$5,000	DVD Library	20	\$238,017
HR	\$3,500	Fac/Staff survey	21	\$241,517
Tech	\$5,250	Online advising "chat room"	22	\$246,767
Mark	\$150	History Slide Show	23	\$246,917
Tech	\$15,450	Video Production	24	\$262,367

ACADEMIC SENATE

	Cost	Proposal	VOTING SCORES																Total Voting Points	
SS	\$7,200	Rd table English Skills Instructors	3	1	1	1	1	2	2	1	1	1	1	2	1	1	1	20	\$7,200	
SS	\$822	Math Preparation	1	1	1	1	1	3	1	2	2	1	1	1	1	2	1	20	\$8,022	
SS	\$7,140	Rd table ESL Instructors	3	1	1	2	1	2	1	1	2	1	1	1	1	1	2	21	\$15,162	
SS	\$9,000	Rd table Eng/ESL Instructors	3	1	1	2	1	2	2	1	1	1	1	1	1	3	2	23	\$24,162	
Tech	\$44,527	Computer assessment. Etc.	2	2	1	1	1	1	1	3	1	3	2	1	2	1	1	23	\$68,689	
SS	\$15,600	Teach. Institute - English	3	2	1	3	1	2	1	1	2	1	1	1	1	1	3	24	\$84,289	
																		\$84,289		
Mark	\$7,500	LAM-Tech application	2	3	1	1	1	2	2	1	1	2	1	2	1	1	1	22	\$91,789	
Tech	\$12,288	On-line Faculty Mentors	3	1	1	1	1	3	1	3	2	2	1	1	1	2	1	24	\$104,077	
Tech	\$19,500	Equipment FRC	1	2	2	1	2	3	3	2	1	1	2	2	1	2	1	26	\$123,577	
																		\$123,577		
SS	\$2,600	Speaking Stories	1	2	3	2	1	3	1	3	1	1	1	1	1	1	1	22	\$126,177	
Tech	\$7,500	On-line advising orientation	1	1	1	3	2	1	1	1	1	2	3	2	3	2		24	\$133,677	
Voc	\$14,500	Career Advan Center	2	1	1	2	2	2	1	2	2	3	2	1	2	2		25	\$148,177	
Tech	\$25,000	on-line course training	2	1	2	3	1	1	2	2	2	2	3	3	1	1		26	\$173,177	
Tech	\$26,040	On-line advising Resource	2	2	1	3	1	1	3	1	1	1	3	3	3	1		26	\$199,217	
Mark	\$1,500	History Colloquium	1	2	3	1	3	3	3	1	3	2	2	2	1	3		30	\$200,717	
Voc	\$4,000	Work Experience	3	3	3	2	2	2	2	2	2	3	2	1	2	2		31	\$204,717	
SS	\$23,800	Devel/Field Stud Succ	3	3	2	1	3	3	2	3	3	1	1	2	2	3		32	\$228,517	
																		\$228,517		
																		\$228,517		
Tech	\$3,000	Test proctors	2	2	2	3	1	2	3	3	3	1	2	2	3	3	2	34	\$231,517	
Tech	\$1,500	DVD equipment - LSS	1	3	1	3	1	1	3	3	3	3	2	3	3	3	2	35	\$233,017	
Tech	\$5,000	DVD Library	2	3	3	3	3	2	3	3	3	3	2	2	3	3	2	40	\$238,017	
																		\$238,017		
HR	\$3,500	Fac/Staff survey	1	3	3	3	3	2	2	3	2	3	1	1	3	3	3	36	\$241,517	
Tech	\$5,250	On-line advising "chat rm"	2	2	3	2	3	3	2	2	1	3	2	3	3	3	2	36	\$246,767	
Mark	\$150	History Slide Show	2	3	3	3	2	2	2	1	3	2	3	3	3	2	3	37	\$246,917	
Tech	\$15,450	Video Production	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	43	\$262,367	
		Number of 1's	7	8	12	8	13	5	8	9	9	10	10	10	11	8	6	0		
		Number of 2's	10	9	4	6	5	11	9	6	8	6	9	8	4	7	6	0		
		Number of 3's	7	7	8	10	6	8	7	9	7	8	5	6	9	9	4	0		

STUDENT ADVISORY COMMITTEE ONE-TIME RANKINGS

WorkGroup	Cost	Proposal	Student Advisor Comm.	Accumulated Cost
SS	\$822	Math Preparation	1	\$822
SS	\$23,800	Student Success Course	2	\$24,622
Tech	\$44,527	Computerized Assess.	3	\$69,149
Mark	\$41,301	Computer Assess. Req	4	\$110,540
Tech	\$1,500	DVD Equip/videos	5	\$112,040
Tech	\$26,040	Online Adv. Resource	6	\$138,080
Tech	\$19,500	Equipment #1 FRC	7	\$157,580
Mark	\$7,500	Lam-Tech Appt.	8	\$165,080
Tech	\$4,000	Work Experience	9	\$169,080
SS	\$12,288	Online Faculty Mentors	10	\$181,368
Vox	\$2,600	Speaking of Stories	11	\$183,968
Tech	\$14,500	Career Adv. Cntr.	12	\$198,468
Tech	\$7,500	Online Advising Orie	13	\$205,968
Tech	\$5,250	Online Adv. Chat	14	\$211,218
Tech	\$15,450	Video Production 3	15	\$226,668
Tech	\$25,000	Follow-up online train	16	\$251,668
Tech	\$3,000	Test Proctors	17	\$254,668
Tech	\$5,000	DVD Library	18	\$259,668
SS	\$15,600	Teaching Inst. English	19	\$275,268
SS	\$7,200	Roundtable English	20	\$282,468
SS	\$7,140	roundtable ESL	21	\$289,608
HR	\$3,500	Fac/Staff Satis. Survey	22	\$293,108
Mark	\$1,650	History Colloquim	23	\$294,758
SS	\$9,000	Roundtables Eng/ESL	24	\$303,758

STUDENT ADVISORY COMMITTEE

[illegible]

RELATIONSHIP OF HIGHLY RANKED PROPOSED REQUESTS OF PARTNERSHIP FOR EXCELLENCE FUNDS TO COLLEGE PLAN'S GOALS & OBJECTIVES

Top Ranked Request for Partnership for Excellence (in no particular order)

	Request	Amount
1	Permanent mental health counselor position	\$29,613
2	Adjunct Counselor for Career Advancement Center	\$31,568
3	Pre-assessment courses for math	\$2,428
4	Infusion of student development concepts in classrooms	\$49,000
5	Communication Lab full-time LTA	\$19,898
6	VocEd/Economic Development - Marketing	\$15,000
7	VocEd/Economic Development - Technologies Division Aide	\$39,939
8	VocEd/Economic Development - Cosmetology Academy LTA	\$39,283
9	Online Instruction Aides	\$56,000
10	FRC staffing increases	\$38,179
11	FRC faculty training/online course development	\$25,000
12	Dean of Educational Technologies Position	\$53,694
13	Web Master Assistant	\$62,267
14	Network Security Specialist	\$62,267
15	New contract faculty training	\$4,100
16	New adjunct faculty training	\$4,100
17	Human Resources - Oracle finance	\$38,300
18	Human Resources - Oracle Web applications	\$2,080
19	Computerized assessment request	\$24,761

Partnership for Excellence

[illegible]

Objective