

Santa Barbara City College
College Planning Council
Tuesday, November 1, 2011
2:30 p.m. – 5:00 p.m.
A218C
Agenda

Announcements/Additions to the Agenda

1. Approval of the minutes from the October 4, 11 and 18 CPC Meetings.
2. The ACCJC site visit will take place on Wednesday, November 9th and Thursday, November 10th, 2011. The site visit will focus exclusively on investigating the accuracy of the allegations in the complaint letter that was sent to ACCJC this past June. The site visit team will be comprised of:
 - a. Dr. John Nixon (Chair), Former President/CEO San Antonio College
 - b. Dr. Armine Hacopian, President Board of Trustees, Glendale Community College
 - c. Mr. Brian Thiebaut, Prof, English Business & Institutional Research, Palo Verde College
3. Program Reviews are due this Friday, November 4th.
4. We will discuss the feedback received about the draft of the College Plan: 2011-14 at the November 15th, 2011 CPC meeting.

Discussion Items

1. Status report for funding Program Review, non-routine, technology and facilities resource requests that were scheduled to be funded this year.
2. Complete the review of BP 6251: Principles of Budget Development (Attachment 1). Prior to noon on Tuesday, I will send you the draft of the edits to this document that were discussed at the last CPC meeting and those suggested by EC at its meeting on Monday, October 31st and those recommended by the managers at their November 1st meeting.
3. State budget update: Joe Sullivan
4. Continuation of discussion on strategies for achieving the budget reduction targets for 2012-13 and 2013-14.
 - A. Potential approaches to take to generate additional revenue

1. Proposal to increase the number of out-of-state students attending the college will be discussed at the December 6 CPC meeting.
 2. Proposal to increase the number of international students attending the college will be discussed at the December 6 CPC meeting.
 3. Proposal to increase the amount of money we could potentially generate from renting college facilities and selling advertising in designated areas of the campus and web pages will be discussed at the December 6 CPC meeting.
 4. Proposal to generate more money from Campus Food Services will be discussed at the December 6 CPC meeting.
 5. Approaches to use to increase the number of faculty, managers and staff to contribute to the Foundation and to assist the Foundation staff in identifying potential donors for the college.
 6. Additional ideas to generate revenue.
- B. Identification of additional potential strategies to achieve the budget reduction targets for 2012-13 and 2013-14 that were not discussed at prior CPC meetings.
- C. Appointment of faculty, staff, managers and students to work with Robert Else and Marilyn Spaventa to identify questions to include in the Student Survey that will be distributed this spring in a sample of class sections.
- D. Items for the November 15th CPC meeting
1. Strategies to reduce skate boarding on campus

Next CPC Meeting: Tuesday, November 15