

**Santa Barbara City College
College Planning Council
Tuesday, March 6, 2012
3:00 p.m. – 4:30 p.m.
A218C
Agenda**

1.0 Call to Order

1.1 Approval of the minutes of the February 21 CPC meeting. (Att. 1)

2.0 Announcements

3.0 Information Items

3.1 State Budget update
(Att. 2 – Sacramento Bee Article)
(Att. 3 – Little Hoover Commission)

3.2 College budget update
(Att. 4 – Campus-Wide Letter)

4.0 Action Items

5.0 Discussion Items

5.1 Review of the BP 6251 Principles of Budget Development
(Att. 5 – Budget Principles w/track changes)
(Att. 5a – Budget Principles w/NO track changes)

5.2 Review the 8.7% Reductions, look at what implications are, strategies and how much can we reasonably expect from these reorganizations and not filling positions.
(Att. 6 – Budget Reduction Summary)
(Att. 7 – Budget Advisory-sorted)
(Att. 8 – Program Review Timeline)

5.3 Workload Reduction on College FTES
(Att. 9 – Funded FTES Reduction Comparison)
(Att. 9a- CCC Funding Reforms – Sec. 20)

5.4 College Plan Review
(Att. 10 – 2011-14 College Plan Draft)

6.0 Adjournment

6.1 The next CPC meeting will be March 21, Room A218C, 3:00 p.m. – 4:30 p.m.