

Santa Barbara City College

Budget Resource Allocation Committee (BRAC)

Agenda
February 8, 2019

Press Box 3

9:00-11:00 am

MEMBERS

Budget Resource Allocation Committee: Present unless indicated not

- Lyndsay Maas, VP Business Services
- James Zavas, Controller
- Alan Price, Dean Educational Programs / ALA
- Nicole Hubert, Student Finance Manager / ALA
- Liz Auchincloss, Technology Services Specialist / CSEA
- Mike Gonella, Instructor and Chair
- Patricia Frank, Co-chair, Director Design and Technology Theatre Arts
- Scott Kennedy, Database Administrator / CSEA
- Student Representative
- Student Representative
- Cesar Perfecto, Assistant Controller (non voting)
- Lisa Saunders, Accountant (non voting)
- Brian Moreno, Administrative Assistant IIIC (minutes) (non voting)

AGENDA

1. Review and approve
 - a. a) Minutes from [Meeting on January 25, 2019](#)
2. Budget Requests
3. Review plan for presenting updated 5 year fiscal projections and 18-19 updated budget