

Santa Barbara City College

Budget Resource Allocation Committee (BRAC)

Agenda
September 6,, 2019
WCC 120
9:00-10:30 am

MEMBERS

Budget Resource Allocation Committee: Present unless indicated not

- Lyndsay Maas, VP Business Services
- James Zavas, Controller
- Alan Price, Dean Educational Programs / ALA
- Paloma Arnold, Director EOPS/CARE, CalWORKs & Guardian Scholars / ALA
- Liz Auchincloss, Technology Services Specialist / CSEA
- Mike Gonella, Instructor and Chair
- Patricia Frank, Instructor, Co-Chair, Director Design & Technology Theatre Arts
- Beth Taylor Schott, Writing Center LTA / CSEA
- Student Representative
- Student Representative
- Cesar Perfecto, Assistant Controller (non voting)
- Lisa Saunders, Accountant (non voting)
- Brian Moreno, Administrative Assistant IIIC (minutes) (non voting)

AGENDA

1. Budget Update - Adopted Budget 19-20
2. Hourly Budget Reductions Update
3. Hourly Reduction Guidelines created by BRAC Update
4. Dr. Benjamins Budget Survey Responses
5. Dr. Benjamin August 27 Email: Hiring Freeze