

Santa Barbara City College

Budget Resource Allocation Committee (BRAC)

Agenda
June 12, 2020
ZOOM
10am-12pm

MEMBERS

Budget Resource Allocation Committee: Present unless indicated not

- Lyndsay Maas, VP Business Services
- James Zavas, Controller
- Alan Price, Dean Educational Programs / ALA
- Paloma Arnold, EOPS Director / ALA
- Liz Auchincloss, Technology Services Specialist / CSEA
- Mike Gonella, Instructor and Chair Horticulture Dept
- Patricia Frank, Co-chair, Director Design and Technology Theatre Arts
- Beth Taylor Schott, Writing Center LTA / CSEA
- Student Representative **Not Present**
- Student Representative **Not Present**
- Cesar Perfecto, Assistant Controller (non voting)
- Lisa Saunders, Accountant (non voting)
- Alexandra Thierjung (non voting) **Not Present**
- **Guests: Joni Novak and Cornelia Alsheimer-Barthel**

AGENDA:

1. Review Board of Trustee meeting held June 11, 2020
 - a. Board had four agenda items related to the 20-21 Tentative budget:
 - i. Continued Discussion of 2020-21 through 2022-23 Budget Scenarios and 2020-21 DRAFT Tentative Budget from the June 3, 2020 meeting
 - ii. 2020-21 Tentative Budget Scenario Based on Legislative Budget Proposal
 - iii. SBCC Cash Flow Fiscal Year 2020-21
 - iv. 2020-21 Tentative Budget
2. Links on State Budget:
 - a. Chancellor's Office Budget News webpage: [Chancellor's Office webpage](#)
 - b. Chancellor's Office memo explaining Governor's May Revise Budget versus Legislative Budget agreement: [Memo on Legislative Budget](#)
3. Status of State Budget - will we know State Budget on Monday June 15:

Both chambers of the State Legislature (Senate and Assembly) have an agreement on a Budget that rejects the proposed cuts to Community Colleges that were part of the Governor's May Revised Budget Proposal. A vote is scheduled by the State Legislature on Monday, June 15