

Santa Barbara City College

Budget Resource Allocation Committee (BRAC)

Agenda
Friday, December 11, 2020
ZOOM
9am-11am

MEMBERS

Budget Resource Allocation Committee: **Present unless indicated not**

- Lyndsay Maas, VP Business Services
- James Zavas, Controller
- Alan Price, Dean Educational Programs / ALA
- Paloma Arnold, Dean of Student Affairs / ALA
- Liz Auchincloss, Technology Services Specialist / CSEA
- Mike Gonella, Instructor and Chair Horticulture Dept
- Patricia Frank, Co-chair, Director Design and Technology Theatre Arts
- Beth Taylor Schott, Writing Center LTA / CSEA
- Cyndi Morris, Student Representative
- Anthony Angeles, Student Representative

RESOURCE MEMBERS

- Cesar Perfecto, Assistant Controller (non voting)
- Lisa Saunders, Accountant (non voting)
- Alexandra Thierjung, Administrative Assistant (non voting)

ANNOUNCEMENTS

- Alexandra Thierjung updating BRAC website with agendas and minutes
- Alexandra Thierjung will be taking minutes

AGENDA ITEMS

1. Review updated BRAC Guidelines ([link here](#))
2. Projections (link)
- ~~3. Budget Development Timeline~~
4. BRAC Annual Report
5. BRAC Website - Check it out!

FUTURE AGENDA ITEMS

- a. Review deferrals and Cash Flow Reports
- b. 20-21 Restricted Funds Overview in preparation for inclusion in 21-22 BRAC budget development and review processes