

Santa Barbara City College

Budget Resource Allocation Committee (BRAC)

Agenda
October 10, 2020

ZOOM
9am-11am

MEMBERS

Budget Resource Allocation Committee: **Present unless indicated not**

- Lyndsay Maas, VP Business Services
- James Zavas, Controller
- Alan Price, Dean Educational Programs / ALA
- Paloma Arnold, Dean of Student Affairs / ALA
- Liz Auchincloss, Technology Services Specialist / CSEA
- Mike Gonella, Instructor and Chair Horticulture Dept
- Patricia Frank, Co-chair, Director Design and Technology Theatre Arts
- Beth Taylor Schott, Writing Center LTA / CSEA
- Student Representative
- Student Representative
- Cesar Perfecto, Assistant Controller (non voting)
- Lisa Saunders, Accountant (non voting)
- Alexandra Thierjung (non voting)

AGENDA:

1. **Outstanding - Approve Minutes from Previous meetings so that Alexandra can post on website**
2. Review 20-21 Adopted Budget
3. Review 20-21 Food Service and Parking Fund budgets
4. Review Five-year Fiscal Projections and Anticipated Budget Stabilization Actions

Future Agenda Items:

- a. Review CARES Act funding and COVID block grant restrictions and spending plans
- b. Review deferrals and Cash Flow Reports
- c. 20-21 Restricted Funds Overview in preparation for inclusion in 21-22 BRAC budget development and review processes