

# Santa Barbara City College

## Budget Resource Allocation Committee (BRAC)

### Agenda

Friday, January 8, 2021

### ZOOM

9am-10am

#### MEMBERS

Budget Resource Allocation Committee: **Present unless indicated not**

- Lyndsay Maas, VP Business Services
- James Zavas, Controller
- Alan Price, Dean Educational Programs / ALA
- Paloma Arnold, Dean of Student Affairs / ALA
- Liz Auchincloss, Technology Services Specialist / CSEA
- Mike Gonella, Instructor and Chair Horticulture Dept
- Patricia Frank, Co-chair, Director Design and Technology Theatre Arts
- Beth Taylor Schott, Writing Center LTA / CSEA
- Cyndi Morris, Student Representative
- Anthony Angeles, Student Representative

#### RESOURCE MEMBERS

- Cesar Perfecto, Assistant Controller (non voting)
- Lisa Saunders, Accountant (non voting)
- Alexandra Thierjung, Administrative Assistant (non voting)

#### ANNOUNCEMENTS

- Previous meeting Minutes approved - Alexandra will post
- In-Service Presentation Friday, February 5, 3:45pm-4:30pm, "SBCC Budget and 21-22 Budget Development" Lyndsay Maas and Cesar Perfecto

#### AGENDA ITEMS

1. Finalize [12/11/20](#) Minutes
2. Finalize updated [BRAC Guidelines](#) - Please do this on your own time by January 26, 2021 in preparation for CPC submission deadline.
3. Budget Development Timeline for FY 21-22 Budget [\(link\)](#)
4. Discussion items, time permitting

#### FUTURE AGENDA ITEMS

- a. Review deferrals and Cash Flow Reports
- b. 20-21 Restricted Funds Overview in preparation for inclusion in 21-22 BRAC budget development and review processes
- c. Governor's Proposed Budget