

# Santa Barbara City College

## Budget Resource Allocation Committee (BRAC)

Friday, August 13, 2021

**ZOOM**

9-10AM

### MEMBERS

Name / Bargaining Unit Representative

- Lyndsay Maas, Vice President Business Services / Co-Chair BRAC
- Rudy Hill, Controller / Co-Chair BRAC
- Alan Price, Dean Educational Programs, Health and Human Services, Career Technologies / ALA
- Paloma Arnold, Dean Educational Programs, Student Affairs / ALA
- Jens-Uwe Kuhn , Dean Educational Programs, Math, Sciences, Library, PE/Athletics / ALA
- Mike Gonella, Instructor and Chair Horticulture Dept / FA
- Patricia Frank, Co-chair, Design and Technology Theatre Arts / FA
- Ruth Morales, Professor Economics / FA
- Liz Auchincloss, Technology Services Specialist / CSEA
- Beth Taylor Schott, Writing Center Lab Technical Assistant / CSEA
- Lisa Kellogg-Saunders, Accountant / CSEA
- Cyndi Morris / Student Representative
- Anthony Angeles / Student Representative

### RESOURCE MEMBERS

- Cesar Perfecto, Assistant Controller / Non Voting
- Alexandra Thierjung, Administrative Assistant IIIC / Minutes
- Carlene Barrows, Fiscal Services
- Cornelia Alsheimer-Barthel/ Non Voting

### MEETING AGENDA ITEMS

1. Announce which [HEERF III and II proposals](#) were funded
2. Review current HEERF Spending Report
3. Discuss new [UGF expenditure category analysis pages](#) (including 20-21 actual expenditures versus 21-22 budget variance details)

ADJOURN