Associated Student Government  
Santa Barbara City College Student Senate  
Minutes  
March 9, 2012  
9:00 am, CC-223

1. Call to Order – Meeting was called to order at 9:05am
   1.2 Approval of Minutes – Senate voted to approve the 3/2 minutes M/S/C Sarah Tajima/Aaron Thule
   1.3 Approval of Agenda – Senate voted to approve the 3/9 agenda M/S/C Aaron Thule/Scott Ammon
   1.4 Special Presentation: Lindsey Lockshaw from Santa Barbara Relay for Life spoke to the Senate regarding participation in the SB relay for life to be held on 4/21 and 4/22 at Bishop Diego High School.

2. Public Forum - None

3. Action Items
   3.1 Club Charter – Cash Flow Club – Senate voted to approve the club M/S/C Scott Ammon/Per Eriksson
   3.2 Club Grants – Math Club $500 – Senate voted to approve M/S/C Aaron Thule/Elie Katzenson
   3.3 Plus/Minus Grading – Senate voted to support Plus/Minus Grading M/S/C 7yes/3no/1abstention
   3.4 Club Grants – Roller Hockey Club $250 – Senate voted to approve a $500 club grant M/S/C Robbie Deegan/Joel Negroni 9yes/0no/2abstention

4. Discussion
   4.1 Club Charters - None
   4.2 Club Grants - None
   4.3 Help with Women Veterans and Military Women’s Day – Magdalena Torres spoke to the Senate regarding help with paying for the lunches for her event
   4.4 Campus Clean Up and CSEA – Need to shift the focus of students to clean up after themselves
   4.5 Course Repetition Changes effective Summer 2012 – Still in review, outreach to clubs with the changes
   4.6 March In March Report – Everyone who went had a great time.
   4.7 Budget Report – Potential Items at the end of minutes

5. Officer Reports
   5.1 JJ Englert – President – Will be sending out a campus wide email with Senate progress
   5.2 Geneva Sherman – VP Senate Affairs - Absent
   5.3 Sonya Soltani – VP External Affairs - Absent
   5.4 Blas Romel – VP Operations and Finance - Budget will follow at the end of minutes
   5.5 Scott Ammon – Student Trustee – BOT Study Session
   5.6 Sarah Tajima – Student Advocate – No report
   5.7 Cassandra Siegel – Commissioner of Clubs – Report to follow in minutes
   5.8 Arielle Valenzuela – Public Relations - Absent
   5.9 Senator Report - None
   5.10 Advisor Report – Allison Curtis, Amy Collins – Ola Smith has resigned, Commencement Speaker Nominations are being accepted, and Foundation Events- please attend

6. Ad Hoc Committees – Fundraising, Resolutions, Voter Registration

7. Campus Committee Reports
   7.1 Academic Policies – Joel Negroni/Mayra Carvajal – Adding/Eliminating programs
   7.2 Student Outreach - Vacant
   7.3 EOPS/Financial Aid –Joel Negroni – Report to follow in minutes
   7.4 International Education – Per Eriksson – No report
   7.5 Matriculation – Aaron Thule/Mayra Carvajal – No report
   7.6 Portal Steering – Alec Parent – No report
   7.7 BPAP – Sarah Tajima – No report
   7.8 COI – Geneva Sherman – No report

8. Announcements – Please help clean up after meetings


10. Adjourn – Meeting was adjourned at 10:45am M/s/C Per Eriksson/Aaron Thule
Budget Report – Blas Romel

Fund 719006 - Student Senate Trust

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>Beginning Balance</strong></td>
<td>$31,023.42</td>
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<tr>
<td><strong>Year-to-date Revenue</strong></td>
<td>$2,325.45</td>
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<tr>
<td>Vending Machines</td>
<td>$245.25</td>
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<td>Aldo Senate Dinner</td>
<td>$200</td>
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<td>County Treasury Interest</td>
<td>$80.2</td>
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<td>Merchants Bazaar</td>
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<td><strong>Year-to-date Expenses</strong></td>
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<tr>
<td>*ClubGrants</td>
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<tr>
<td>*Other Operating Expenses &amp; Services</td>
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<tr>
<td>*Campus Events</td>
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<td>*Meeting Expenses</td>
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<td>*Supplies and Materials</td>
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<td><strong>Ending Balance</strong></td>
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Trust Fund Balances - 729007

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<tr>
<th>Description</th>
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<tbody>
<tr>
<td><strong>Beginning Balance</strong></td>
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<td><strong>Year-to-date Revenue</strong></td>
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<td><strong>Year-to-date Expenses</strong></td>
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<td>$13,512.56</td>
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<td><strong>Ending Balance</strong></td>
<td>$86,548.60</td>
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POTENTIAL ITEMS IN THE COLLEGE BUDGET WHERE SIGNIFICANT REDUCTIONS IN EXPENSES COULD BE MADE

Targeted amount to be reduced by 2012-13 $ million.
Conduct analysis of proposals for increasing revenues.
Increase out-of-state students.
Increase international students.
Increase Food Services revenues through expanded service and venues.
Increase revenue from renting campus facilities.
Increase student parking fee from $30 to $40.
Charge parking fee at CE Centers.
Charge parking fee for faculty/staff at main campus.
Short term rentals to summer programs.
Go-Print campus wide.
Charge for student materials when possible.
Small, relatively easy, actions to cut costs.
Warn department and units when exceeding budgets and then freeze budgets.
Offer voluntary contract reduction for full-time staff (12 months to 11 or 10) where feasible. (must be negotiated/can’t backfill with hourly)
Re-examine marketing (cost of printing schedule of classes for credit and non-credit; number of catalogs)
When adding additional sections, add sections students need that also yield a high WSCH/FTEF ratio.
Review all software contracts to determine if they are still worth their annual fees.
Computers on campus:
Remove some computers from the replacement cycle. Have a pool of computers for just-in-time replacements.
Replace computers with thin clients where possible, especially in labs.
Reorganizing for efficiency (cost savings)—may require giving up work we are used to getting done.
Institute a hiring freeze. Focus on internal moves when possible for administrative, management, and staff positions. Identify work we can do without as vacancies provide opportunities for examination of potentially wasteful, or at least less essential, work we currently do.
Examine need for current number of administrators and staff.
Analyze ways to reduce costs through shared administration and space for tutoring services.
Reduce short-term classified and student hourly workers: Each VP will conduct an analysis of reducing short-term hourly hours in their respective areas. Using 2010-11 as the baseline year ($650K)
 Consolidate computer labs. (There are over 25 labs.)
Examine areas of duplication between CE and credit.
Assess all ongoing non-teaching stipends.
Reduction of valuable, but technically “extra,” services. Assess the effectiveness of academic and student support services in contributing to student success.
Reducing or eliminating readers.
Reducing or eliminating tutors.
Re-examine categorical backfills (DSPS, EOPS, Credit and Non-Credit Matriculation). (current budget $825K)
Reduce general fund contribution to Partnership for Student Success.
Consider elimination of summer school.
Consider outsourcing Kinko's Early Learning Center (currently subsidized at $285K from general fund.)
Special efforts to lower costs of high-cost programs & examine programs with low or declining enrollments.
Analyze high cost programs to identify strategies to reduce their costs.
Analyze programs that offer classes with low and/or declining enrollments to consider program discontinuance.

Cassandra Siegel – Commissioner of Clubs Inter Club Council Report:
We had 21 clubs show up to the meeting many very excited about the events they will be hosting this semester. I announced to them the Foundation call event. We will see how many show up the day of.