Santa Barbara City College
College Planning Council
Tuesday, March 1, 2011
3:00 pm – 4:30 pm
A218C
Agenda

1. Approval of the minutes of the December 7, 2010 CPC meeting (attachment 1)

Information Items/Announcements

2. Latest communications and articles related to the state budget (attachment 2)

3. Reduction in basic skills allocation for 2010-11 (attachment 3)

4. Joint meeting with the Santa Barbara City Council March 2, 4pm, Central Library, Faulkner Gallery, 40 E. Anapamu – agenda posted at http://sbcc.edu/boardoftrustees/specialmeetingsstudysessionsagendasandminutes.php

Discussion Items

5. Budget development for 2011-12 – Andreea Serban, Joe Sullivan, All
   a. Preliminary recommendations to and questions for the Board of Trustees from the Superintendent/President and Executive Committee – discussed with the Board of Trustees at the February 16 and February 23 study sessions (attachment 4)
   b. Planning and Resources Committee discussion of document above (attachment 5)
   c. Budgeting for the 4000 and 5000 accounts
   e. Ranking of program review resource requests

6. Scheduling of additional budgeting and planning sessions (handout)

Action Item

7. Allocation of increased amount for LRC remodel – original estimate was $300,000. Current revised estimate: $692,000 with alternates of $151,000 total = $843,000

Next CPC meetings:

Tuesday, March 22, 2011, 3:00-4:30pm, A218C; Tuesday, April 5, 2011, 3:00-4:30pm, A218C; Tuesday, April 19, 2011, 3:00-4:30pm, A218C; Tuesday, May 3, 2011, 3:00-4:30pm, A218C; Tuesday, May 17, 2011, 3:00-4:30pm, A218C