Information Items/Announcements

1. Academic Senate did not support the request made at last week’s CPC to fund the additional sections requested for Spring 2011 (attached what was requested with corrected TLU costs) – Ignacio Alarcon

2. Additional sections which may be needed for Spring 2011 (attachment) – Jack Friedlander

Discussion Items

3. Funding of sabbaticals for 2011-12 – Andreea Serban, Ignacio Alarcon

4. Timeline for budget development for 2011-12 (handout) – Joe Sullivan
   a. Timeline for review and ranking of program review requests (attachment)
   b. Budget principles (attachment)

5. 2005-06 to 2009-10 actual unrestricted general fund expenditures and 2010-11 adopted budget by cost center (Attachment) – continued discussion from Nov 2, 2010 CPC meeting – Andreea Serban, Joe Sullivan, Leslie Griffin

6. 2005-06 to 2009-10 actual restricted general fund expenditures and 2010-11 adopted budget by cost center (Attachment) – Andreea Serban, Joe Sullivan, Leslie Griffin

7. 2005-06 to 2009-10 actual revenues and 2010-11 adopted budget revenues (Attachment) - continued discussion from Nov 2, 2010 CPC meeting - Andreea Serban, Joe Sullivan, Leslie Griffin


Next meetings:

Tuesday, February 8, 2011, 3:00-4:30pm, A218C; Tuesday, February 22, 2011, 3:00-4:30pm, A218C; Tuesday, March 1, 2011, 3:00-4:30pm, A218C; Tuesday, March 22, 2011, 3:00-4:30pm, A218C

Working sessions on draft of College Plan 2011-2014 scheduled for March 11, 2011 9am-12pm A217 and March 18, 2011 9am-12pm A217