Santa Barbara City College
College Planning Council
Tuesday, February 2, 2010
3:00 pm – 4:30 pm
A218C
Agenda

1. Approval of Minutes from the January 26, 2010 CPC Meeting (attachment)

Information Items/Announcements

2. Happy Birthday Ofelia!

3. On January 28, Larry Friesen was honored by the Santa Barbara Museum of Natural History and was the first recipient of the Legacy Award

4. Enrollment update – Robert Else, Ofelia Arellano

Discussion Items

5. Budget Development for 2010-11
   a. Review of potential sources of funding for equipment and facility requests identified in program reviews (handout) – Andreea Serban
   b. Overall amounts requested for routine and non-routine equipment by areas (handout) - VPs
   c. Requests for new equipment and facility improvements not currently scheduled to be funded from Measure V – prioritization from VPs and EC (handout)
   d. Current program requests for general fund supports (handout) – Andreea Serban
   e. Next steps
      i. Receive ranking from Academic Senate (including ITC and P&R), Classified Consultation Council
      ii. Overall CPC ranking
      iii. Recommendation on overall level of funding for the various needs identified

Next meetings: Tuesday, February 23, 3:00-4:30pm, A218C

Tuesday, March 16, 3:00-4:30pm, A218C

Tuesday, March 23, 3:00-4:30pm, A218C