1. Change Order No. 13, Drama/Music Modernization – Bid Package 1 (Core and Shell), Diani Building Corp, $48,540 (Attachment 1)

As previously discussed in several Facilities Committee Meetings, certain elements of additional work have become necessary during the construction of the Drama/Music Modernization Project. Change Order #13 is a compilation of sixteen cost proposals resulting from unforeseen conditions, owner-initiated changes, designer oversight, and necessary project modifications. All costs have been reviewed and are recommended for approval by the Architect of Record, John S. Fisher Associates, and the Construction Manager, gkkworks. Change Order #13 totals $48,540. The revised contract amount is $13,890,215. This change order does not address any additional time or extended overhead to which Diani is entitled. The delay days are under negotiation. A portion of the additional work is currently underway or has been completed, in order to minimize the overall project delay. This additional work and the delays associated with several unforeseen conditions have added and will continue to add significant time to the overall duration of the project. Staff will request that, at the next regularly scheduled Board of Trustees meeting, the Board authorize the Superintendent/President to execute a change order for the Drama/Music Modernization Project, Bid Package 1, to Diani Building Corp. in an amount not to exceed $48,540, payable from State and Measure V funds.

2. Amendment to Design Services Agreement, Drama/Music Building Modernization, John Sergio Fisher & Associates (JSFA), $175,000 (Attachment 2)

As has been previously discussed at various Facilities Committee Meetings, the construction of the Drama/Music Modernization will take significantly longer than originally anticipated. The original completion date was anticipated to be July 2010. Although the current completion date is not yet definitively known, it is anticipated that the project will last until at least July 2011. The JSFA design services agreement anticipated completion of the project, including closeout, to be in November 2010. As such, JSFA has provided a proposal to amend its agreement, extending the contract duration through July, 2011 at $25,000 per month, for a total amendment of $175,000. Staff will request that, at the next regularly scheduled Board of Trustees meeting, the Board authorize the Superintendent/President to execute a contract amendment for the Design Services Agreement for the Drama/Music Modernization Project, to JSFA in an amount not to exceed $175,000, payable from Measure V funds.
3. Update on Measure V Projects (Attachment 3)

4. Report on Measure V Funded Projects: Projected and Contracted Costs and Expenditures to Date (Attachment 4)
Board of Trustees
Facilities Committee

MINUTES

Joan Livingston, Chair
Joe Dobbs

Monday, November 8, 2010

4:00 pm

Others present: Dr. Andreea Serban, Ed Inks, Joe Sullivan, Steve Massetti, Liz Auchincloss, Jim Clark, Tom Garey, and Marty Blum

1. Change Order No. 11, Drama/Music Modernization – Bid Package 1 (Core and Shell), Diani Building Corp., $272,772 (Attachment 1)

Steve Massetti, Project Manager for Measure V projects, reported that negotiations continue with Diani and Change Order No. 11 is a compilation of twenty-one cost proposals and those negotiations are ongoing. Mr. Massetti noted that the document notes the changes are being requested by owner. However, the document is prepared by the architect and some are requested by the owner because they can’t go forward without them, often times it is because they were left off of the plans, or there was an unforeseen condition.

This item will be presented to the Board at the regularly scheduled board meeting on November 18, 2010, recommending that the Board approve the change order for the Drama/Music Modernization Project, Bid Package 1, to Diani Building Corp. in an amount not to exceed $272,772, payable from State and Measure V funds.

2. Change Order No. 2, Drama/Music Modernization – Bid Package 2 (Audio/Visual), Diani Building Corp., $6,990 (Attachment 2)

Steve Massetti reported that the original plan showed that they would reuse some of the original A/V equipment racks in the control rooms of the Garvin. However, when the structural upgrades were installed, it was necessary to remove the racks that were going to be used and once removed they were not useable. This change order is for the cost to replace the racks.

This item will be presented to the Board at the regularly scheduled board meeting on November 18, 2010, recommending that the Board approve the change order for the Drama/Music Modernization Project, Bid Package 2, to Diani Building Corp. in an amount not to exceed $6,990, payable from State and Measure V funds.

3. Construction Contract for Interdisciplinary Center Exterior Painting Project, Demoore’s Painting, Inc., $63,000 (Attachment 3)
Steve Massetti reported that the next building set to be painted is the Interdisciplinary Center. This project was put out to bid and the work will begin over winter break and should be completed before the spring semester begins. The lowest bidder was Demoore’s Painting, Inc. with a bid of $63,000.

This item will be presented to the Board at the regularly scheduled Board meeting on November 18, 2010, recommending that the Board award the contract to Demoore’s Painting, Inc. for the exterior painting of the Interdisciplinary Center in an amount of $63,000, payable from Measure V funds.


Steve Massetti reported that this change order is for some electrical lines and water lines that were found to be in the way. This change order is for the cost of rerouting the water lines and electrical conduits and it was also noted that this is a result of the city not having the proper documentation on the location of the electrical and water lines and since we agreed to undertake the cost of this project we went ahead with this unforeseen cost. Not only will the college have a new set of documents once this project is completed, the City of Santa Barbara will be provided with a copy also.

This item will be presented to the Board at the regularly scheduled Board meeting on November 18, 2010, recommending that the Board approve the change order for the Pershing Park Softball Field Improvement Project, to Shaw Contracting, Inc. in an amount not to exceed $23,488, payable from Measure V funds.

5. Amendment to Phase 2 Design Services Agreement, Humanities Building Improvements, WWCOT/DLR Group, $94,171 (Attachment 5)

Steve Massetti reported that as discussed previously, in the context of the School of Media Arts (SoMA), the college knew that the water system on this campus, according to current fire code, is inadequate to provide the fire needs for a building like SoMA. As other buildings are remodeled, the college has to submit to the Division of the State Architect (DSA) a fire flow calculation for tests on a nearby fire hydrant showing that the college can meet a certain fire flow. Our fire system cannot currently meet that requirement. A plan is being developed to complete this process prior to the completion of the Humanities Building. When meeting with DSA at a preliminary meeting, the plan was presented and DSA stated that the work needed to be done before the plans would be accepted. An agreement was reached with DSA that if the water system improvement plan is submitted as part of the Humanities project, they will review both projects at the same time and will allow them to go through the review process. Superintendent/President Serban noted that this project was not one of the projects that was originally assumed to be completed with Measure V funding and what she would like to have presented at a future meeting is a list of what was originally assumed and all of things that have happened that have impacted the original Measure V plan and how much less, or more can be done from Measure V monies.

This item will be presented at the regular Board meeting on November 18, 2010, recommending that the Board approve a contract amendment for the Phase 2 Design Services Agreement for the Campus Center Project, to WWCOT/DLR Group Architects in an amount not to exceed $94,171, payable from Measure V funds.


Jim Clark, Director of User Services, reported that this is an upgrade to the campus network infrastructure, it’s mostly switching in the firewall, as the firewall needs to be upgraded to
accommodate the gigabit connection and the network infrastructure is to replace ten year old equipment and to increase the capacity of our backbone to meet the demand for all the multimedia. Of all the proposals received, the IT staff recommends a company called Starnet Data. This company had the best solution in terms of design, in terms of ease of use, management tools and warranty, in that all the equipment they had had an unlimited lifetime warranty.

Superintendent/President Serban explained that this is one of the areas that by Section 81645 of the Education Code, the college does not need to take the lowest bid. The Education Code recognizes that Technology needs to feed a larger infrastructure that the college has and we shouldn't be forced to accept a particular bid just because it's the lowest bid. Mr. Clark noted that the college should be able to select a company that is going to fit our needs the best and that is going to be able to have our network administrators up to speed the fastest, without having to spend a lot of money on training and this proposal met that need.

This item will be presented at the regularly scheduled Board meeting on November 18, 2010, recommending that the Board award the contract to Starnet Data Design Inc., in the amount of $560,641.60 payable from Measure V funds.

7. Acceptance of Sculpture Created by Ed Inks, Faculty in the Art Department.

Superintendent/President Serban reported that two years ago this item was discussed at a Facilities Committee meeting. At the time, there was a discussion about where the sculpture should be placed and there was no formal decision reached in this regard. Trustee Alexander suggested that the sculpture be placed on Loma Alta. Ed Inks has completed the sculpture and he installed in front of the Humanities Building, where the Triton sculpture used to be, without Board approval. There are two options available at this time: leave the sculpture where it is or continue the discussion for placement of this sculpture. Ed Inks asked that the sculpture remain where it is since he's made his living in the Humanities building. Superintendent/President Serban recommended to the committee that the sculpture remain where it is, with the understanding that it will need to be removed while the Humanities Renovation Project is completed. Once the renovation is completed, the Board can discuss where the permanent location of the sculpture should be.

Joan Livingston noted that it may time to review the sculpture policy to see how it's working, how does it apply, what is our current sculpture inventory, and do we need to amend the policy. Superintendent/President Serban will bring the policy back to the Facilities Committee at a future meeting.

8. Report on Measure V Funded Projects: Projected and Contracted Costs and Expenditures to Date (Attachment 7)

Steve Massetti noted that the report has been updated with current payments and current change orders.

Dr. Andreea M. Serban
Superintendent/President
Change Order #: 13  
January 11, 2011  

Project: Drama/Music Building Modernization  
Santa Barbara City College  
721 Cliff Drive  
Santa Barbara, CA 93109  

5567 Reseda Blvd, Suite 209  
Tarzana, CA 91356  

To: Contractor:  
Diani Building Corporation  
351 North Blosser Rd.  
Santa Maria, CA 93458  

The Contract is changed as follows:  

1. Dowels at 008 Addition, per CP # 228 and COR #1.192  
   Requested by: Owner  
   Compensable Contract Day Change: 0  
   Reason: Drill and install dowels at existing footings for the Room 008 addition walls in lieu of a  
   Add: $ 521.00  

2. French Drain Termination, per CP # 231 and COR #1.193.  
   Requested by: Owner  
   Compensable Contract Day Change: 0  
   Reason: Install a French Drain at Room 008. Reference Sketch SK-ASI-A031R2.  
   Add: $ 566.00  

3. Rebar Hairpins/Stirrups, per CP # 251 and COR #1.194  
   Requested by: Owner  
   Compensable Contract Day Change: 0  
   Reason: Fabricate and install hairpins and stirrups around bolts at F-3 & 6 line due to lack of bolt  
   Add: $ 345.00  

4. Infill Abandoned Sump Pit, per CP # 274 and COR #1.195  
   Requested by: Owner  
   Compensable Contract Day Change: 0  
   Reason: Infill an abandoned sump pit in Corridor 136 on the South side of Elevator #1. Reference  
   RFI 1.544, dated March 30, 2010. Work is to be performed when a concrete pour is scheduled,  
   otherwise a 'short load' cost add will apply.  
   Add: $ 318.00  

5. Column Move @ 1 & 6 Lines, per CP # 260 and COR #1.196  
   Requested by: Owner  
   Compensable Contract Day Change: 0  
   Reason: Move columns at 1 and 6 Lines at H and K Lines for base plate repair, column repair,  
   and stucco alignment t columns. Columns were originally installed per the structural drawings and  
   the approved shop drawings, neither of which aligned with existing finishes.  
   Add: $ 1,297.00  

Attachment 1  
Page 1 of 4  
1/20/11 - Facilities
6. Courtyard Retrofit Windows, per CP # 256 and COR #1.197
   Requested by: Owner
   Compensable Contract Day Change: 0
   Reason: Add windows in Courtyard for Rooms 114A & 114D and credit to delete Windows - South Elevation. Reference Detail 1/A4.01.
   Add: $ 0.00

7. Demo H - Line Wall Ladder, per CP # 263 and COR #1.198
   Requested by: Owner
   Compensable Contract Day Change: 0
   Reason: Demo the Wall Ladder at H Line.
   Add: $ 424.00

8. Line Sloped Parapet, per CP # 283 and COR #1.199
   Requested by: Owner
   Compensable Contract Day Change: 0
   Add: $ 1,877.00

9. HVAC Penetrations at West BR, per CP # 124 and COR #1.201
   Requested by: Owner
   Compensable Contract Day Change: 0
   Reason: Provide openings in the West Restroom wall and footing rebar at new CMU openings. Reference RFI 1.355, dated November 13, 2009 with attached sketch. This combines Cost Proposals 124 and 152.
   Add: $ 2,781.00

10. Scene Shop Dust Collector System, per CP # 276 and COR #1.202
    Requested by: Owner
    Compensable Contract Day Change: 0
    Reason: Credit generated from the deletion of the Dust Collector System in accordance with RFI 1.430, dated April 26, 2010.
    Add: ($ 9,191.00)

11. Relocate Conduits @ RM 108, per CP # 290 and COR #1.203
    Requested by: Owner
    Compensable Contract Day Change: 0
    Reason: Alter installation of A/V conduits and gutter to facilitate installation of fireproofing in Room 108. Reference FWD 1.149, dated May 10, 2010. Conduits were installed prior to release of fireproofing RFP.
    Add: $ 710.00

12. Relocate Fire Alarm Devices, per CP # 314 and COR #1.204
    Requested by: Owner
    Compensable Contract Day Change: 0
    Reason: Relocate Fire Alarm Devices in Corridor 107.
    Add: $ 1,746.00
13. Run Data Conduit in Ceiling, per CP # 285R1 and COR #1.205
Requested by: Owner
Compensable Contract Day Change: 0
Reason: Re-route data conduits from roof top to within structure above the ceilings as directed by the Electrical Engineer of Record. Re-route required abatement of (E) drywall above ceiling in West Restrooms. Reference FWD No. 1.152, dated May 11, 2010. R1 pricing updated to remove double charge on transport van.

Add: $ 7,681.00

14. 411R1 411-409-318 Walkway 211, per CP #411R1 and COR #1.206
Requested by: Owner
Compensable Contract Day Change: 0
Reason: Provide seismic joint modifications at H Line / 6-8 Lines; install Dex-O-Tex on walkway in lieu of Class B Built-Up Roofing; and increase parapet wall height at Grid Line J, all at Walkway 211. See attached list of RFI's and Sketches which are hereby incorporated into this cost proposal. This combines Cost Proposals 318, 409 and 411R1 which are all part of Walkway 211.

Add: $ 21,545.00

15. Soffit East of Elevator 2, per CP # 461 and COR #1.207
Requested by: Owner
Compensable Contract Day Change: 0
Reason: Conceal beam between 8a and 8b at top of Elevator #2 with metal stud framing. Densglass, lath and plaster. Reference RFI 1.943, dated October 21, 2010 with attached pictures (2) and Sketch SK-ASI-A132-R2, dated September 1, 2010. We have included some fire separation materials to maintain separation between the elevator shaft and soffit.

Add: $ 2,724.00

16. Intumescent Paint S. Lobby, per CP # 466 and COR #1.208
Requested by: Owner
Compensable Contract Day Change: 0
Reason: Provide 1-hour intumescent paint to South Lobby beams and column-top in the vicinity of the elevated mezzanine deck, in accordance with RFI 1.957 dated October 28, 2010. Pricing includes credit for work previously required under CP 055, but is no longer deemed necessary by the Architect. We have included an add-alternate in the price to address the W14x22 at gridline D4, which may be deemed required by the Architect.

Add: $ 15,196.00

Total Cost of This Change Order: $48,540.00

Contractor accepts the terms and conditions stated as full and final settlement of any and all claims arising from this Change Order. Contractor agrees to perform the above-described changes in accordance with the terms set forth herein and in compliance with applicable sections of the Contract Documents. This Change Order is hereby agreed to, accepted and approved, all in accordance with the General Conditions of the Contract Documents. The adjustment of the Contract Price and the Contract Time for the changes noted in this Change Order (the "Changes") represents the full and complete adjustment of the Contract Time and the Contract Price due the Contractor for providing and completing such Changes, including without limitation: (i) all costs (whether direct or indirect) for labor, equipment, materials, tools, supplies and/or services; (ii) all general and administrative overhead costs (including without limitation, home office, field office and Site general conditions costs) and profit; and (iii) all impacts, delays, disruptions, interferences, or hindrances in providing and completing the Changes. Contractor waives all rights, including without limitation those arising under Civil Code Section 1542, for any other adjustment of the Contract Price or the Contract Time on account of the Changes set forth in this Change Order or the Contractor's performance and completion of the Changes.
NOT VALID UNTIL SIGNED BY THE OWNER, ARCHITECT, CONSTRUCTION MANAGER, AND CONTRACTOR

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NOTE: This change order includes only the items included above. This change order does not reflect changes in the Contract Sum or Contract Time which have been authorized by Construction Change Directive but are not included above.

Architect: John Fisher, AIA  
Principal-in-Charge  
John Sergio Fisher & Assoc., Inc.  
5567 Reseda Blvd., Suite 209  
Tarzana, CA 91356

Contractor: Diani Building Corporation  
295 North Blosser Rd.  
Santa Maria, CA 93458

Construction Manager: GKK Works  
C/O Santa Barbara City College  
2355 Main Street Suite 220  
Irvine, CA 92614

Owner: Santa Barbara City College  
721 Cliff Drive  
Santa Barbara, CA 93109

(space for DSA approval stamp)
23 November 2010

Joe Sullivan, V.P. Finance
Santa Barbara City College
Santa Barbara, CA.

John Fisher, AIA
5567 Reseda Blvd. Suite 209
Tarzana, CA 91356

RE: Drama Music Building Modernization

Dear Joe,

Because of the extended period of construction due primarily to unforeseen existing conditions projected to be 8 months beyond the limits of our agreement JSFA proposes to extend its construction administration services for 8 months. There is $55,693.75 left in our agreement for closeout. JSFA proposes to invoice 50% of that amount for the November 2010 services. JSFA guarantees it will perform the closeout services for that amount regardless of the actual expenditure of time.

JSFA proposes to perform the CA services for a monthly fee of $25,000 for the 7 remaining months for a total of $175,000. The $25,000/month is substantially less than our actual expenditures which have averaged $34000/month over the last 10.5 months as documented in the attached exhibit.

If this proposal meets with your approval please sign on the designated line or send your own form.

Sincerely,

John Sergio Fisher & Associates, Inc. (JSFA)

[Signature] 11/23/10

John Fisher, AIA date Joe Sullivan date
President. V.P. Finance

JF/tt
Project Status:

COMPLETED CAMPUS IMPROVEMENT PROJECTS:

#6639 West Campus Parking Structure Pigeon Deterrence:
- Several ledges in the West Campus Parking Structure had become roosting areas for pigeons, causing nuisance waste and potential concerns.
- The project started during Winter break and finished prior to the spring 2011 semester.

#6644 Pershing Park – Softball Facility Upgrade:
- Due to the inadequate drainage of the softball field and gender equity issues related to the condition of the existing field, this project was undertaken on Softball Field #1 at Pershing Park, under the College’s Joint Use Agreement with the City of Santa Barbara.
- Work consisted of infield grading to reduce ponding, drainage and electrical improvements, installation of a new backstop, new dugouts, new bullpens, and a new batting cage, as well as installation of a new emergency phone and accessibility improvements.
- The project started during the fall 2010 semester and was completed in January 2011, in time for the softball season.

#6677 Track and Field Replacement:
- The College hired Lloyd Sports and Civil Engineering as the designer for this project.
- It was discovered that the existing restroom and field house structure was "closed without certification" by DSA when the project was originally completed several years ago, which may delay DSA closeout of the current project. To remedy this situation, the project included installation of a temporary restroom facility.
- The project management team (PMT) met with the users (Athletics Department and football/soccer/track coaches) to review the project several times throughout the design and construction process. The users provided input throughout. The PMT met with the City Parks and Recreation Department to discuss the plan and received positive feedback from the City.
- The PMT conducted a Pre-Qualification process to ensure that only qualified contractors were allowed to bid on the project. A total of five contractors were prequalified.
- Three bids were received. The low bidder was Byrom-Davey, a well-known track and field contractor, at a price of $1,940,000. The Board of Trustees authorized award of the project to Byrom-Davey at the May 13, 2010 Board meeting.
- Construction began on May 24, 2010, and continued without delay.
- The project was completed ahead of schedule in September 2010 and did not necessitate closure of the facility over the Winter 2010/11 break, as initially anticipated.

#6694 Generator Supported Services:
- The project consisted of connecting several key areas in the Administration Building, the Luria Library, and the Physical Science Building to existing emergency generators to provide continuous electrical power in the case of a power outage.
- The project was awarded to EJS Construction. Construction commenced during the fall 2010 semester and has been completed.

#6695 Gourmet Dining Room (GDR) Modernization:
- $94,000 of the cost for this project is donated private money.
- The College hired Bildsten and Sherwin Design Studio to design this project to modernize certain elements of the GDR.
The project was put out to bid in October 2010, and the low bidder was SBS Corporation. Construction commenced in during the first week in December 2010. The project was completed January 2011, prior to the beginning of the spring 2011 semester.

CAMPUS IMPROVEMENT PROJECTS UNDER CONSTRUCTION:

#6582 Drama/Music Modernization:
- Construction commenced June 15, 2009. The project has been significantly delayed due to several unforeseen conditions, including unknown conduit conflicting with structural walls in theater, differing soil conditions which slowed caisson drilling, and unanticipated asbestos requiring abatement. The project has been further delayed by architectural design issues as well as the fact that the structural steel subcontractor went out of business, requiring Diani to obtain a new structural steel subcontractor, which delayed progress.
- Twelve change orders have been approved for the Core and Shell (C&S) bid package. The Theater Specialties (TS) and Audio/Visual (AV) bid packages have each had one change order approved by the Board of Trustees.
- The timely completion of this project is critical to the schedule of the Humanities and Campus Center projects, due to swing space requirements. Per the latest schedule, the project is significantly behind schedule due to the items listed above. The final date is still not known, and will be subject to change depending on additional issues uncovered on the project.

#6611 Keyless Entry/Electronic Locks:
- Phase I implementation is complete. Locks are installed and are working properly with software, though there have been instances where fine-tuning the system was necessary.
- Phase II analysis and design are underway. The PMT is coordinating with Security and Information Technology (IT) regarding locations. IT and Security will coordinate training and access. The next building to receive electronic locks is the Physical Education Building.
- Electronic locks have been added to the Luria Conference and Press Center, are being added to the scope of work for Drama/Music, and will be included in the scope of work for the Humanities and Campus Center projects.

MAJOR PROJECTS IN DESIGN/PLANNING:

#6700 Humanities Building Improvements:
- The College has hired a design consultant, DLR Group/WWCOT, for this project.
- The Board of Trustees has approved Phase I of the design agreement, consisting of a forensic investigation of the existing facility and development of the Phase II scope of work.
- The design team met with College staff and completed this first phase of design services.
- Multiple user-group and design development meetings have been held. Users in attendance provided input on the proposed design.
- The Architect’s preliminary building assessment has been received and reviewed and design options and color choices were presented to the user groups.
- Several building modification options were presented, including the replacement of the unpermitted building areas and the installation of a new lobby/elevator/accessible restroom tower.
- The preliminary design phase is complete and the College awarded the Phase II contract to DLR.
The design was submitted to the Division of the State Architect (DSA) in November 2010 and is currently under review.

Assuming that the project is reviewed and approved by DSA in a timely manner, and pending swing space availability, it is anticipated that the project will begin in spring 2012.

#6702 Campus Center Improvements:
- The College has hired a design consultant, Steinberg Architects, for this project.
- The Board of Trustees has approved Phase I of the design agreement, consisting of a forensic investigation of the existing facility and development of the Phase II scope of work.
- The design team has met with College staff and has commenced the investigative phase of design services.
- Assuming that the project is reviewed and approved by DSA in a timely manner, and pending swing space availability, it is anticipated that the project will begin in spring 2013.
- The project design team has visited the building to review the existing spaces and perform the preliminary assessment, including all kitchen and food service spaces. While on site, the design team met with several users to discuss current needs and building deficiencies.
- Several additional tests and inspections were necessary to proceed with the design.
- Testing has revealed that the structural slab is in very bad condition and may necessitate design modifications and additional work, which was not anticipated in project planning.
- An estimated budget, based upon the preliminary findings and design assumptions, has been received.
- The cost estimate for the required work will significantly exceed the budgeted funding for this project.

**OTHER COMPLETED CAMPUS IMPROVEMENT PROJECTS:**

- #6561 Interdisciplinary Center (IDC) Exterior Painting
- #6586 Luria Conference and Press Center
- #6587 Bridge Deck Repair/Replacement
- #6637 Kinko's Early Learning Center Phase 1 Improvements
- #6637 Kinko's Early Learning Center Phase 2 Improvements
- #6643 Repair/Replace Trellis at Student Services and Physical Science Buildings
- #6645 Campuswide Energy Management System (EMS) Ph 1
- #6647 ECC 1-15 – Replace HVAC Units
- #6649 Landscape Improvements at Ramps, PE, and La Playa Stadium
- #6650 & #6652 PE – Paint Sports Pavilion Hallways and Lobby
- #6653 Handrail at Sports Pavilion Upper Walkway
- #6655 Physical Education Building Exterior Painting
- #6665 Marine Diving Technology Boat Storage Area
- #6666 Install New Flooring in A-183 and Marine Diving Tech Classroom
- #6668 OE-180 Replace Heating System
- #6688 Wake Center Resurface Parking Lot
- #6704 ECC-1, 2, 3 Exterior Painting

**OTHER ONGOING CAMPUS IMPROVEMENT PROJECTS:**

- #6699 Network Infrastructure Improvements
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<td>25,896 SF</td>
<td>$312.20</td>
<td><strong>$8,084,667</strong></td>
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<tr>
<td>Site Work</td>
<td></td>
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<td><strong>$1,030,462</strong></td>
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<tr>
<td><strong>TOTAL ESTIMATED BUILDING &amp; SITE WORK CONSTRUCTION COST</strong></td>
<td></td>
<td></td>
<td><strong>$9,115,129</strong></td>
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</tbody>
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Options

Coffee Kiosk at Lobby                   $166,127
Lower Level Reconstruction of Storage Room $51,800
Operable Skylights in Cafeteria          $80,438
Relocate Journalism Department Classroom $86,333
Cafeteria Ceiling                       $214,874
Lobby Ceiling                           $73,863
New Flooring RM 213 & 216                $8,473
New Carpet to RM 223 & 224               $6,075
New Lighting at Cafeteria                $122,785
Cyber Lab Add Power and Data for Additional Stations $47,963
Large Semi Depressed Planters            $133,230

Prepared by Cumming
### Drama Music Building Modernization - Renovation Underway

<table>
<thead>
<tr>
<th></th>
<th>Contracted</th>
<th>Expected</th>
<th>Expended To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Soft Costs</td>
<td>19% $4,077,559.30</td>
<td>20% $5,000,000.00</td>
<td>28% $3,774,536.68</td>
</tr>
<tr>
<td>Hard Costs</td>
<td>$17,699,295.00</td>
<td>$20,000,000.00</td>
<td>$9,662,360.96</td>
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<tr>
<td>Total</td>
<td>$21,776,854.30</td>
<td>$25,000,000.00</td>
<td>$13,436,897.64</td>
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### Luria Conference and Press Center - Project Completed

<table>
<thead>
<tr>
<th></th>
<th>Contracted</th>
<th>Expended To Date</th>
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</thead>
<tbody>
<tr>
<td>Soft Costs</td>
<td>28% $489,254.48</td>
<td>$480,540.40</td>
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<tr>
<td>Hard Costs</td>
<td>$1,274,394.63</td>
<td>$1,274,394.63</td>
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<tr>
<td>Total</td>
<td>$1,763,649.11</td>
<td>$1,754,935.03</td>
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### Bridge Renovation - Project Completed

<table>
<thead>
<tr>
<th></th>
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<th>Expended To Date</th>
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</thead>
<tbody>
<tr>
<td>Soft Costs</td>
<td>4% $180,838.04</td>
<td>$129,847.66</td>
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<tr>
<td>Hard Costs</td>
<td>$4,330,924.00</td>
<td>$4,330,924.00</td>
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<tr>
<td>Total</td>
<td>$4,511,762.04</td>
<td>$4,460,771.66</td>
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</table>

### Softball Renovation - Project Underway

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Soft Costs</td>
<td>11% $52,768.70</td>
<td>17% $100,000.00</td>
<td>19% $68,061.81</td>
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<tr>
<td>Hard Costs</td>
<td>$410,198.85</td>
<td>$475,000.00</td>
<td>$286,942.41</td>
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<td>Total</td>
<td>$462,967.55</td>
<td>$575,000.00</td>
<td>$355,004.22</td>
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### La Playa Track and Field Replacement - Project Completed

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Soft Costs</td>
<td>11% $263,922.37</td>
<td>11% $248,356.00</td>
</tr>
<tr>
<td>Hard Costs</td>
<td>$2,069,448.51</td>
<td>$2,069,448.51</td>
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<tr>
<td>Total</td>
<td>$2,333,370.88</td>
<td>$2,317,804.51</td>
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### Humanities Building Modernization - In Design Phase

<table>
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</tr>
</thead>
<tbody>
<tr>
<td>Soft Costs</td>
<td>100% $1,563,330.00</td>
<td>25% $3,500,000.00</td>
<td>100% $723,499.08</td>
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<tr>
<td>Contingency</td>
<td>N/A</td>
<td>15% $2,100,000.00</td>
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</tr>
<tr>
<td>Hard Costs</td>
<td>$ -</td>
<td>$8,400,000.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$1,563,330.00</td>
<td>$14,000,000.00</td>
<td>$723,499.08</td>
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### Campus Center Building Modernization - Design Not Started

<table>
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<tr>
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<th>Expected</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Soft Costs</td>
<td>100% $107,610.10</td>
<td>25% $1,200,000.00</td>
<td>100% $94,066.61</td>
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<tr>
<td>Contingency</td>
<td>N/A</td>
<td>15% $700,000.00</td>
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</tr>
<tr>
<td>Hard Costs</td>
<td>$ -</td>
<td>$2,900,000.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$107,610.10</td>
<td>$4,800,000.00</td>
<td>$94,066.61</td>
</tr>
</tbody>
</table>

Soft costs generally include design services, construction management, inspection services, materials testing and inspection, surveying, commissioning, reprographics, environmental consulting, labor compliance and other related services.