Enrollment Update

BOARD OF TRUSTEES RETREAT
SEPTEMBER 15, 2017
Credit Census Headcount - Fall

Number of Students

<table>
<thead>
<tr>
<th>Year</th>
<th>Number of Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>17990</td>
</tr>
<tr>
<td>2014</td>
<td>17877</td>
</tr>
<tr>
<td>2015</td>
<td>17202</td>
</tr>
<tr>
<td>2016</td>
<td>15988</td>
</tr>
<tr>
<td>2017</td>
<td>15194</td>
</tr>
</tbody>
</table>
Percent Change

Relative to Prior Year

<table>
<thead>
<tr>
<th>Year</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>1.4%</td>
</tr>
<tr>
<td>2014</td>
<td>-0.6%</td>
</tr>
<tr>
<td>2015</td>
<td>-3.8%</td>
</tr>
<tr>
<td>2016</td>
<td>-7.1%</td>
</tr>
<tr>
<td>2017</td>
<td>-5.0%</td>
</tr>
</tbody>
</table>
Residency—Excluding Dual Enrollment

Bars Are Colored By:
- In District
- SB County
- Tri-Counties
- Other CA
- Out of State
- International

% of Total Headcount

Years:
- 2013: 11% In District, 8% SB County, 7% Tri-Counties, 5% Other CA, 6% Out of State, 6% International
- 2014: 11% In District, 8% SB County, 7% Tri-Counties, 5% Other CA, 6% Out of State, 6% International
- 2015: 11% In District, 8% SB County, 7% Tri-Counties, 5% Other CA, 6% Out of State, 6% International
- 2016: 11% In District, 8% SB County, 7% Tri-Counties, 5% Other CA, 6% Out of State, 6% International
- 2017: 11% In District, 8% SB County, 7% Tri-Counties, 5% Other CA, 6% Out of State, 6% International

Graph shows the trend of residency from 2013 to 2017.
Load Status—Excluding Dual Enrollment

Bars Are Colored By:
- Full Time
- Part Time

% of Total Headcount

- 41% (2013)
- 59% (2014)
- 59% (2015)
- 58% (2016)
- 51% (2017)
- 49% (2017)
Shift to Fulltime

1. Numerous programs that encourage fulltime registration
   ◦ iPath, ESP, MESA, STP, Barriers to STEM
   ◦ Equity Efforts
   ◦ Intrusive Counseling

2. Strategic Scheduling
   ◦ Increased high demand offerings
     ◦ Reallocation of resources
   ◦ Faculty providing increased access (over-cap)
     ◦ Manage to census

3. The Promise – focus on In-District
In-District Load Status—Excluding Dual Enrollment

![Graph showing In-District Load Status excluding Dual Enrollment. Bars are colored by Full Time and Part Time. The graph displays the percentage of Full Time and Part Time students from 2013 to 2017.]
Who are Promise Students?

In-District, less than 20 years old
Less than 20 yrs old, In-District Load Status—Excluding Dual Enrollment

<table>
<thead>
<tr>
<th>Year / Term</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
<tr>
<td></td>
<td>1,414</td>
<td>1,277</td>
<td>1,223</td>
<td>1,362</td>
<td>1,525</td>
</tr>
<tr>
<td></td>
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<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Full Time</td>
<td>788</td>
<td>740</td>
<td>714</td>
<td>925</td>
<td>1,298</td>
</tr>
<tr>
<td>Part Time</td>
<td>626</td>
<td>537</td>
<td>509</td>
<td>437</td>
<td>227</td>
</tr>
</tbody>
</table>

Bars Are Colored By:
- Full Time
- Part Time
Less than 20 yrs old, In-District Load Status—Excluding Dual Enrollment

Bars Are Colored By:
- Blue: Full Time
- Orange: Part Time

Year | Full Time | Part Time
--- | --- | ---
2013 | 56% | 44%
2014 | 58% | 42%
2015 | 58% | 42%
2016 | 68% | 32%
2017 | 85% | 15%
Questions?