The 2013-14 State budget included several changes to the CCC Budget:

No change in student fees.

$196.9 million (3.6%) for increased apportionments, without specifying the use. There will be a discussion about the balance of access/restoration and quality through the budget process. The Board of Governors will determine how this is distributed. This will translate to about $2.5 million in growth, restoration, categorical or COLA

$179 million for deferral buydown, reducing borrowing needs of community college districts. This reduces the outstanding deferral to $622 million. This will reduce deferrals, but not until 2013-14.

$133.2 million in increased General Fund in 2013-14 to recognize that anticipated redevelopment revenues are not materializing. This is backfill for the redevelopment funds, not new dollars.

$16.9 million to provide increased access to matriculated students through the use of technology. This will be used by the Chancellor’s office to purchase one on-line instructional system with the intention of standardizing all of the Districts.

Change the census-based apportionment system to provide a larger apportionment amount to students who are still enrolled at the end of the semester/quarter. This is in process and is proposed to be implemented over five years.

Limit state-supported instruction in community colleges to 90 units. Units beyond the cap would be not be state supported, but available at full cost to the student. Full cost is assumed to be the nonresident tuition fee which would be $211 per unit plus the $46 per unit fee if implemented in 2013-14.

Require all students seeking a BOG Fee Waiver to complete a Free Application for Federal Student Aid (FAFSA).

Shift of the remaining adult education program, including $300 million, from K-12 schools to community colleges, and an additional $15.7 million from the K-12 apprenticeship program to community college apprenticeship programs. It has not been determined how this would be distributed among colleges as some of the Districts are already responsible for adult education.

Creation of a $450 million energy efficiency fund for schools and community colleges using funds from Proposition 39 (counts toward Proposition 98 guarantee), with $49.5 million for community college projects. The proposal is the funds would be distributed base on FTES which would provide approximately $750,000 per year for energy efficiency projects.