AGENDA

SPECIAL MEETING OF THE BOARD OF TRUSTEES
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

January 15, 2004

STUDY SESSION
BC214
4:00 p.m.

1. Fiscal
   a. Audit report
   b. Governor’s 04-05 Budget Proposal
   c. General Fund Budget Modeling
   d. Process for building 04-05 budget
      • Affirm budget principles
      • Review budget assumptions

2. Educational Programs
   a. 03-04 Enrollment/FTES Projections
   b. Campus Center and Cyber Center renovation

3. Staff
   a. Full-time Faculty Obligation
   b. Classification Study
   c. Classified Vacancies Update

4. Board Evaluation

5. Future Meetings
   a. Fiscal Committee
   b. February Study Session