SANTA BARBARA CITY COLLEGE

1996-99 COLLEGE PLAN

COLLEGE PLANNING COUNCIL

JUNE 10, 1996
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PREAMBLE TO THE
SANTA BARBARA CITY COLLEGE
1996-99 COLLEGE PLAN

This document presents Santa Barbara City College's 1996-99 Strategic Plan. It is intended to be used as the central, organizing document for decision making, planning, and budgeting throughout the College during the 1996-99 time period.

The Strategic Plan is the result of thoughtful and substantive dialogue involving many individuals and groups across the College. This dialogue considered all facets of SBCC, particularly the challenges the College faces as a result of the fundamental transformations occurring in higher education, our community, the workplace, and the world.

In order to achieve its mission, SBCC must respond positively to these dramatic changes by reassessing and improving its teaching and learning models for credit and non-credit programs. Some of the more significant challenges noted during the strategic planning process include:

- increased student diversity in ethnicity, age, life-style, learning style, preparation for college, and computer literacy
- heightened demands on instructional delivery systems to meet diverse and growing student needs
- increased competition in higher education
- an increasingly rapid rate of technological change
- availability and wide-spread use of instant global communication
- fundamental changes in the workplace and nature of employment

SBCC's 1996-99 Strategic Plan commits the College to meet the challenges of the present and future and to make a positive impact on each student's personal and professional life. This commitment holds true for SBCC's faculty, staff, and administrators.

As a learning community, we at SBCC approach this task with enthusiasm, optimism, and confidence in our ability to serve students and the community in a manner consistent with our most fundamental values: achieving educational excellence, maintaining the needs of students as our central focus in determining policies and practices, providing a cooperative and collegial environment, and supporting individual dignity, worth and the potential for growth.
VISION STATEMENT

Santa Barbara City College will be a model for community colleges in the 21st century by being responsive to the community, providing learner-centered educational experiences and committing to a continuous process of improvement, innovation and renewal.

The College will manifest a commitment to scholarship, academic freedom, critical independent thinking, and personal responsibility.

The College climate will embrace collegiality, mutual regard, and caring among students, faculty and staff who will feel a sense of hope, pride, and ownership in their work.

MISSION STATEMENT

Santa Barbara City College provides open access to curriculum, instruction, and support services to assist students in pursuit of their transfer, career preparation, employment advancement/retraining, and enrichment goals.

The College provides comprehensive, learner-centered experiences that develop knowledge and skills essential for academic, professional, and personal growth.

The College provides learning experiences of uncompromising excellence to inspire and enable students to reach their highest potential in achieving their diverse educational goals.

In all aspects of its mission, the College focuses on the diverse educational needs of the local and global communities.
COMMUNITY RESPONSIVENESS

Service to its local community is a primary responsibility and commitment of Santa Barbara City College. Programs and services offered by the College will be responsive to the needs of residents of the South Coast community.

The College understands its role in advancing the capability of our students to function successfully in an increasingly international community. Thus, the College will provide opportunities for South Coast residents to expand their horizons beyond the immediate geographic area. Furthermore, where appropriate, the College will broaden its outreach to include offering educational opportunities to people outside of its traditional area.

GOAL 1 Develop and implement strategies that reach out to diverse groups in the community, including underrepresented populations, to increase awareness of, access to, and enrollment in SBCC's credit and non-credit programs.

Objectives

1a) Develop and implement a coordinated college-wide marketing plan that addresses recruitment and services needs of the local community, out-of-area residents, and out-of-state and international constituents. (February 1997) Outcome expectations for this marketing plan are:

- Sustain overall credit enrollments between 5% and 10% above the college's enrollment cap for the duration of the plan.
- Achieve ethnic, underrepresented student enrollments which reflect the ethnic diversity of the district adult community. (December 1998)
- Enroll at least 45% of all local high school graduates within one year of graduation. (February 1999)
- Increase by 10% the number of working adults (i.e., adults age 25 or older and working 30 hours per week or more) enrolled in credit programs. (August 1999)

1b) Complete a study on the feasibility of increasing the number of international students enrolled in SBCC credit programs. (May 1997)

1c) Implement strategies which are consistent with the Title IX regulations of the Education Amendments of 1972. (June 1999)

1d) Increase by 50% the number of non-credit students who transition to the credit program. (June 1999)
COMMUNITY RESPONSIVENESS (CONT)

1e) Increase by 100% the number of students in the 18 to 25 age group participating in non-credit vocational and skills development courses and programs. (June 1998)

GOAL 2 Provide multiple options, both on and off campus, for access to information and matriculation processes.

Objectives

2a) Improve the effectiveness and efficiency of the application, assessment, orientation, advisement, registration, and follow-up processes for new students, particularly new out-of-area students. (July 1998)

2b) Provide community, students, faculty, and staff with seven-day-a-week, 24-hour-a-day access to a college-wide information system from both on and off campus. (June 1998)

2c) Complete a study on the feasibility of providing early assessment and pre-enrollment activities at local high schools for sophomore and junior level high school students. (December 1998)

GOAL 3 Expand strategies to interface with service area K-12 districts and other community organizations to improve cooperation as a means of facilitating student transition to SBCC.

Objectives

3a) Develop, articulate, and implement with local school districts and UCSB a three-year BA program. (October 1996)

3b) Increase by 10% the number of local students who participate in concurrent high school/SBCC credit courses. (June 1998)

3c) Increase by 25% the number of liaison community organizations with which the college establishes contact. (August 1998)

GOAL 4 Establish mutually beneficial partnerships with the business sector and community organizations to enhance relationships and increase educational opportunities for students.

Objectives

4a) Expand by 15% the number of credit program students participating in work experience courses. (June 1999)
COMMUNITY RESPONSIVENESS (CONT)

4b) Increase the net income generated by customized training programs offered in an academic year by 200%. (June 1999)

4c) Expand Business and Industry Associates memberships by 20%. (September 1998)

4d) Increase by 100% corporate financial support to SBCC, including scholarships. (January 1999)

4e) Develop and implement a District entrepreneurship/business development curriculum plan. (June 1997)

LEARNING AND INSTRUCTION

Santa Barbara City College is committed to providing a high quality comprehensive instructional program that is responsive to the educational needs of students and is designed to promote student attainment of desired learning goals and objectives in an effective and flexible manner.

The College will offer curriculum that responds to changes in the workforce, technology and student needs. Student access to courses, support services and information needed to succeed in those courses will be increased by offering alternative methods of delivering instruction. Student learning and achievement of educational goals will be enhanced by providing faculty and instructional support staff with opportunities to develop their ability to apply instructional methods based on effective principles of learning.

GOAL 1 Create an environment for faculty and support staff to develop their ability to apply instructional methods based on effective principles of learning.

Objectives

1a) Develop a comprehensive Instructional Development Plan for contract faculty and long-term part-time instructors. (June 1997)

1b) Involve 60% of the contract faculty in one or more professional development activities designed to increase their ability to apply instructional methods based on sound principles of learning. (June 1999)

GOAL 2 Increase student access to courses and to information needed to succeed in those courses by designing and field-testing alternative methods of delivering instruction.
LEARNING AND INSTRUCTION (CONT)

Objectives

2a) Design and field test alternative methods of delivering instruction. (June 1999)

2b) Increase by 20% the number of courses involving use of alternative instructional formats. (January 1999)

2c) Develop a technology-based infrastructure to allow students in a minimum of 30% of credit program courses to access course-related information and resources from on and off campus. (June 1999)

GOAL 3 Develop and implement methods for providing students with the knowledge, competencies and appreciation needed to function in the 21st Century.

Objectives

3a) Complete an analysis to identify the skills, competencies and appreciation needed by students to function effectively in future academic pursuits, the workplace, citizenship activities, and lifelong learning. (August 1997)

3b) Develop and or modify curriculum and co-curricular activities to provide students with opportunities to acquire the knowledge, skills, and appreciation needed to function effectively in the 21st century. (June 1998)

3c) Develop a method to assess mastery of the knowledge, skills and appreciation needed to function effectively in future academic pursuits, the workplace, citizenship activities, and lifelong learning. (May 1999)

GOAL 4 Develop curriculum initiatives that respond to changes in the workforce, technology, and student needs.

Objectives

4a) Identify new instructional initiatives to be developed and implemented. (June of each year)

4b) Identify resources and training needed to implement the new instructional initiatives. (June 1998)
LEARNING AND INSTRUCTION (CONT)

4a) Implement the new instructional initiatives identified in 1996-99. (December 1999)

4b) Identify and implement new initiatives to integrate and coordinate student affairs and instructional services. (June 1999)

GOAL 5 Develop and implement a comprehensive strategy to increase student attainment of desired educational outcomes.

Objectives

General

5a) Establish indicators to identify high-risk students and criteria and methodologies to evaluate the effectiveness of intervention strategies to improve student performance. (December 1996)

5b) Increase by ___% the number of students identified as high-risk who successfully complete their courses. (July 1999)

Pre-collegiate

5c) Establish through the Continuing Education division a “Preparation for College Program” emphasizing skills development and targeting adults intending to enter the credit program. (Fall 1997)

5d) Increase by ___% the number of students in Essential Skills classes who enter and successfully complete English 100 and English 110. (Fall 1999)

5e) Increase by ___% the number of degree-applicable courses completed by students who were in Essential Skills classes. (Fall 1999)

5f) Increase by ___% the number of students in Math 1, 4 and 100 who enter and successfully complete Math 107 or higher. (Fall 1999)

English as a Second Language (ESL)

5g) Increase by ___% the number of ESL students who enroll in and successfully complete English 100. (Fall 1999)

5h) Increase by ___% the number of non-ESL, degree-applicable courses successfully completed by ESL students. (Fall 1999)
LEARNING AND INSTRUCTION (CONT)

5i) Increase by ____% the number of students in ESL Levels 1 and 2 who complete Level 5 of ESL. (Fall 1999)

Degree/Certificate/Transfer

5j) Increase by ____% the number of students declaring enrollment in and completing a college certificate program. (July 1999)

5k) Increase by ____% the number of students declaring enrollment in and completing an associate degree. (July 1999)

5l) Increase student transfer rates by 5% each year.

5m) Achieve underrepresented student transfer rates to the University of California that are equal to the proportion of underrepresented students enrolled at the college. (June 1999)

5n) Increase underrepresented student transfer rates to universities in California by 10% each year.

Occupational/Technical Education

o) Establish benchmarks for student job placement rates and post-college earnings for each of the college’s occupational/technical programs. (June 1997)

p) Using the Community College Student Experiences questionnaire, verify that 75% of the students indicate that they have received adequate information to make a sound career decision. (June 1999)

q) Increase by 100% the number of students who transition from non-credit vocational courses and programs to the credit program. (June 1999)

GOAL 6 Increase access to and flexibility of support service delivery methods that respond to each individual’s unique academic, career, and personal development needs.

Objectives

6a) Provide students, faculty and staff with independent, secured access seven-days-a-week, 24-hours-a-day to student-specific information such as defined in the redesign team report, “Accessing Student Information”. (June 1997)
LEARNING AND INSTRUCTION (CONT)

6b) Create a plan which identifies new counseling strategies that improve ease of access to support information; provide new and/or expanded opportunities for goal-setting and decision-making activity; introduce multiple methods of communication between students and counselors; and increase student integration of academic and career development activities. (June 1999)

6c) Evaluate the impact of telephone registration on other student support systems within a year after implementation.

6d) Evaluate the impact that self-directed counseling methods have on all students in general and on special populations in particular. (June 1998)

GOAL 7. Create conditions and opportunities that motivate and inspire students to devote time and energy to educationally purposeful activities both inside and outside the classroom.

Objectives

7a) Increase by 20% the number of students who participate in campus-based clubs and organizations, college-sponsored activities, work experience courses, department workshops, internships, and campus jobs. (June 1998)

7b) Increase by 30% the number of students who participate in community volunteer activities. (June 1999)

7c) Implement a survey to assess the extent to which students participate in artistic and other enrichment activities in and out of class. (Spring 1997)

LEADERSHIP

Innovation, flexibility, communication, and responsiveness are core leadership values of Santa Barbara City College. Through development and implementation of Project Redesign, the College will reevaluate and improve the effectiveness of its leadership and governance structures and processes.

GOAL 1 Redefine and expand new leadership roles and organizational structures which complement Project Redesign's movement from a function-based to a process-based model.
LEADERSHIP (CONT)

Objectives

1a) In order to work toward a process-oriented model of administration and governance, implement a redesign project to restructure the College's administrative structures, governance systems and leadership roles. (September 1997)

1b) Begin implementation of process-oriented systems resulting from Project Redesign throughout SBCC's administrative structure. (September 1998)

1c) Effect three strategic partnerships with private sector enterprises to implement Project Redesign initiatives. (June 1997)

GOAL 2 Implement and develop strategies to encourage the participation of a larger number of faculty, staff and students in college governance.

Objectives

2a) Develop and implement an incentives strategy to increase participation in governance by faculty, staff, and students. (June 1997)

2b) Achieve student membership and participation on appropriate college governance committees. (February 1997)

INSTITUTIONAL SUPPORT

In order for the College to achieve its Mission, faculty, staff and students require the support of a variety of College-wide services and technologies. This Strategic Plan provides overall direction for the employment of these institutional support systems, while process-based methods will provide the framework in which they are delivered.

GOAL 1 Provide staff and faculty with skills needed to implement redesign initiatives, manage on-going change, integrate innovations into College operations, and implement continuous improvement.

Objectives

1a) Develop implementation, resource acquisition and, allocation plans for completed Redesign projects. (June 1997)

1b) Implement process innovations resulting from redesign projects into College operations. (June 1999)

1c) Develop a training program in continuous quality improvement strategies and methods. (August 1996)

1d) Incorporate innovations resulting from CQI projects. (June 1999)

1e) Develop and implement training initiatives in change management strategies and methods. (June 1997)
INSTITUTIONAL SUPPORT (CONT)

GOAL 2  Develop and implement a resource acquisition and resource allocation budgeting process that builds from the institutional plan.

Objectives

2a) Identify resource requirements needed to meet institutional plan objectives. (December 1996)

2b) Complete a study on alternative methods of funding program initiatives. (June 1997)

2c) Develop a budgeting plan consistent with Project Redesign process-based principles. (June 1999)

2d) Conduct an ongoing re-examination of the District's budget in light of strategic plans.

GOAL 3  Develop and implement strategies to ensure the effective use of information technology and resources to support the work of the College, particularly as that work is being redefined through Project Redesign.

Objectives

3a) Develop a College-wide strategic information technology plan. (October 1996)

3b) Identify funding priorities and strategies for the information technology plan. (June 1997)

3c) Develop and implement a comprehensive technology training program responsive to departments. (August 1997)

GOAL 4  Provide support systems and technical assistance to evaluate accomplishments of all goals and objectives listed in 1996-99 Strategic Plan.

Objectives

4a) Review and modify measures of institutional effectiveness. (June 1997)

4b) Develop on-line management information system. (June 1999)

GOAL 5  Include formalized evaluation as a component of implementing major innovations and improvements.

Objectives

5a) Develop evaluation models for new program initiatives. (June 1997)
INSTITUTIONAL SUPPORT (CONT)

5b) Create a framework for the review, discussion, and analysis of innovations. (June 1997)