SANTA BARBARA COMMUNITY COLLEGE DISTRICT

1990-91 PROJECT PLANNING GUIDES:

(Agenda Item 5.1-g)

1) BUSINESS / COMMUNICATIONS CENTER

2) SECONDARY EFFECTS:

   ADMINISTRATION BUILDING

   CAMPUS CENTER

   STAFF MEETING CENTER
Information Sheet

California Community Colleges

1990-91 Project Planning Guide

(District) Santa Barbara Community College District
(College) City College
(Project) Business/Communications Center

District Priority No. 8

A proposal for state support in the 1990-91 fiscal year submitted in reference to the Community College Construction Act of 1980 Education Code Sections 81800 et seq.

to

The Chancellor's Office
California Community Colleges
1107 Ninth Street
Sacramento, CA 95814

It is proposed that funds for Working Drawings be included in the 1990-91 state capital outlay budget.

Approved for submission
Title: Superintendent/President
Date: February 1, 1989

Contact Person: Dr. Charles Hanson

Telephone: (805) 965 0581

Date Received at Chancellor's Office

Chancellor's Office Review by
PROJECT DESCRIPTION

District/College: Santa Barbara/City

Project: Business/Communications Center

Anticipated ASF 20,852 Gross 31,774

Anticipated fiscal year of state support: W 90/91 C 91/92 E 92/93

Anticipated method of financing district share: 98% State 2% Local

Total Cost $4,174,600

Date: Feb. 1, 1989
Dist. Priority No.: 2
Five-Year Plan: 1990-95

Synopsis

Objective to be accomplished by total project and its secondary effects. What is the problem to be remedied by this project?

This project will centralize all Business Education curriculum, provide opportunity to strengthen the existing relationship with community business needs especially in the expanding computer area. The Center will provide a strong communication emphasis with the Oral Skills program. The Forum included in the Center will be divided in use between instruction, music performance, and community service. Vacated space in the Administration building will allow upgrading in the Technologies and warehousing space. Alternatives to constructing this project. Include remarks of availability of like facilities in other educational institutions/centers. State the adverse effect of deferral.

Absence or delay of this project will limit the District's ability to provide for new educational opportunities in the areas of changing business computer and communication skills. The option would be to expand into the existing technologies area which would cause relocation of some of the technology skills away from the existing Occupational Center. It would also require the construction of new warehousing facility rather than using existing space adjacent to the maintenance and operations area.

Year of Occupancy ____________________

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This block to be used by Chancellor's Office Only
Responses to SAM specific requirements

Project Description

The Business/Communication Center is a solution to a six part problem which is:

1. Limited space available in the existing Administration Building for the existing and changing program for Business Science. The existing Business program is housed, in addition to labs in the Administration Building, in buildings dedicated to Science, Library, Food Services, and Humanities.

2. Three of the existing facilities listed above are being renovated to accommodate programs primarily for the functions intended to be housed in those facilities.

3. The existing Administration building which is adjacent to the Occupational Education Building currently houses occupational programs that need to expand and/or combine for efficiency.

4. The existing Administration building is scheduled for renovation as a secondary effect of the Student Services Center project and will house all Maintenance and Operations functions in the facility adjacent to the Auto Shop with potential for joint use.

5. The District is in need for Warehouse space which would be quite appropriately located in the same area near the proposed Maintenance complex.

6. The existing Communications classes are currently housed in the Humanities building which has expanding classes in ESL and computer science programs; and in the Drama/Music building which is needing additional support space for both drama and music programs housed in that facility.

The proposed Business/Communication Center will house Business Science with major computer components, the Communication academic program, and through its Secondary Effect renovations in the existing Administration Building will provide more multi-use space for existing Technology programs, and will provide additional District Warehouse space without the cost of a new structure adjacent to the Maintenance Operations function which will make staffing and handling more efficient.

The Business/Communications Center will provide 20,852 ASF of academic and support space. The instructional and support space allocations are as follows:

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<tr>
<th>Stations</th>
<th>ASF</th>
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<tr>
<td>General Classroom &amp; Service</td>
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<td>Assembly</td>
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<td>Business</td>
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<td>Communications</td>
<td>4,386</td>
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<td>Food Service</td>
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<td><strong>Total</strong></td>
<td><strong>20,852</strong></td>
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The Business/Communications Center will complete all the major academic building units listed in the Long Range Development Plan for the Santa Barbara City College Campus and will be designed and constructed in accordance with Title 24 of the California Administrative Code. The Center will be located on the West Campus adjacent to the major major parking facilities. The structure will include three levels taking advantage of existing grades. The main grade level will house a 150 seat forum, general purpose classrooms, and support areas for faculty and administration. The upper level will include Business Science labs and faculty offices. The lower level will include Communication labs and support areas, faculty offices and a small snack bar. The Center will functionally and aesthetically compliment the new Learning Resources and Interdisciplinary Centers, plus the existing Drama/Music on the West Campus.
Responses to SAM specific requirements (CONTINUED)

The completion of the Business/Communications center and Parking Structure (funded separately) will complete the Long Range Development Plan’s EIR/Coastal Plan mitigating measures to (1) balance student population on the two campuses, (2) improve access to the campus, (3) relieve the congestion on and around the campuses relative to freeway, harbor, and beach areas. The College Long Range Development Plan is an integral part of the State Highway, City of Santa Barbara, and California Coastal Zone Plans.

Upon completion of the Business/Communication Center, the District will renovate vacated areas in the existing Administration Building to improve Technology academic areas and provide warehousing space. Vacated space in the Drama/Music Building will be assigned to Drama/Music support. Vacated area in the Cafeteria/HRM Buildings will be reassigned to their original functions of Food Service.

DOWNSTREAM COSTS

Personnel Compensation
Certified: The primary project will add no certificated costs beyond additional staff required annually for enrollment which will be met by increased ADA income. Additional current costs unrelated to this project are being studied relative to possible additional offices that may be required to meet new mandated standards for full-time/part-time faculty quotas. These standards are now being studied by the District.

Classified: The primary project will add 1.5 new custodians at a cost of $30,000. Additional maintenance cost (utilities) of $20,000 is anticipated. It is anticipated that these costs will be covered by increasing ADA income.

Program/Course/Service Approvals
No new programs/courses/services will be required for approval.
Budget Outline for 1990-91 Capital Outlay Program

California Community Colleges
Educational and Facilities Planning
JCAF 32 (PPP 11/76)

Prepared by: Don Ziemer
Date: February 1, 1989

Request for: \( W \times C \times E \times A \)

1. Site Acquisition
   A. Purchase price of property $\text{District Owned} $
   B. Appraisals
   C. Costs incurred in escrow
   D. Surveys
   E. Other costs
   Total (Acquisition of Site)

2. Plans
   A. Architect's fee for plans $310,840$
   B. Office of State Architect, plan check fee $26,990$
   C. Community College, plan check fee $5,520$
   D. Preliminary Tests (Soil Tests) $1,000$
   E. Other costs (Legal, Advertising, EIR, Energy, Geological) $9,000$
   Total (Plans) $353,350$

3. Construction
   A. Utility Service $82,380$
   B. Site development service $35,960$
   C. Site development, general $141,410$
   D. Other site development
   E. Reconstruction
   F. New construction (Building, (including Group I Equipment) $3,625,730$
   G. Other
   Total (Construction) $3,885,480$

4. Tests and Inspection

5. Contingency
   $194,270$

6. Total Building Project (Items 1 through 5 above) $4,527,950$

7. Furniture and Group II Equipment
   $795,525$ DEFER

8. Total Project Cost (Items 6 and 7) $4,527,950$

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## Anticipated Time Schedule

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<td>End construction</td>
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<td>Move in</td>
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<td>Occupancy of building</td>
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Information Sheet

California Community Colleges

1990-91 Project Planning Guide

(District) Santa Barbara Community College District

(College) City College

(Project) Secondary Effects - Administration Building

District Priority No. 5

A proposal for state support in the 1990-91 fiscal year submitted in reference to the Community College Construction Act of 1980 Education Code Sections 81800 et seq.

to

The Chancellor's Office
California Community Colleges
1107 Ninth Street
Sacramento, CA 95814

It is proposed that funds for Working Drawings and Construction (Land Acquisition, Working Drawings, Construction Equipment) be included in the 1990-91 state capital outlay budget.

Approved for submission
Title: Working Drawings and Construction
Date: February 1, 1989

Contact Person: Dr. Charles Hanson

Telephone: (805) 965-0581

Date Received at Chancellor's Office

Chancellor's Office Review by
PROJECT DESCRIPTION

District/College: Santa Barbara/City

Project: S.E. Renovation (Administration)

Anticipated ASF 8,376  
Gross N.A.  
Total Cost $244,677

Anticipated fiscal year of state support: A  
W  C  E  

Anticipated method of financing district share: 98% State  2% Local

Synopsis

Objective to be accomplished by total project and its secondary effects. What is the problem to be remedied by this project?

This secondary effect project will renovate spaces vacated by relocation of all student service operations to the Student Services Center (Priority # 3). Through renovation and reassignment, offices will be provided for district personnel in the areas of Research, Public Information, and Instruction. The renovated area will provide space for Duplicating Services adjacent to the existing central printing shop and space for Facilities and Operations adjacent to the existing auto shop.

The secondary effect of this project will be the elimination of temporary trailers, sheds and wood structures that will be demolished to provide access and parking for the new Student Services Center.

Absence of delay of this project would require the vacated space to remain unused and continued use of non conforming temporary facilities.

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Year of Occupancy __________

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Responses to SAM specific requirements

BACKGROUND

The Santa Barbara Community College District was involved in a major planning effort in the early 1970's which included extensive research and self evaluation including purpose, service to the community and academic goals. The study ultimately led to a District LONG RANGE FACILITIES DEVELOPMENT PLAN which not only provided direction for academic planning on campus but also recognized and included recommendations for solution of major concerns of the City of Santa Barbara. The College is within the city limits of Santa Barbara and immediately adjacent to the harbor and beach recreational areas, therefore any planning efforts by the College were mandated to include active participation by the City and community. Special concerns of City, County, and State planning agencies were for congestion and safety relative to vehicular and pedestrian traffic, access to the City's parks and water recreation areas, and for the joint use of facilities. These concerns are incorporated in the present College Long Range Development Plan (LRDP) which has been updated twice since the 1970's plan which includes complete review by the City, County, State and Coastal Zone agencies. The Plan has been the basis of State support (5 Year Construction Plan) for purchase of the West Campus portion of the City College campus and the major construction projects. This Plan requires the campus population be divided between the original East Campus and the recently acquired West Campus where safe access and parking would be available.

The East Campus is to house all Vocational/Technical and Science academic programs, Physical Education and Athletics, and support areas of AV/TV, Food Services, Student Services and Activities, plus all District and College Administration. The West Campus is to house the Interdisciplinary and Business academic programs, Performing Arts, the Learning Resource Center, and the majority of the on campus parking. Extensive parking is and will continue to be in shared City facilities in the adjacent park, beach, and harbor areas. Movement of students and programs to the West Campus is essential to solving traffic and access problems for both City College and City of Santa Barbara's beach and harbor areas.

The construction of the West Campus facilities for the Learning Resources and Interdisciplinary Centers, both now under construction results in a series of secondary effect renovations in the existing East Campus Library, Humanities, Administration, Campus Center and Student Services buildings. The existing Library will be converted to a Student Services Center. The Administration building complex will, in two phases, house all District and College administration services central print shops, maintenance, operations, and warehousing. The Humanities building will accommodate all ESL and foreign languages that are currently being taught in make shift crowded facilities in the dining area of the Campus Center. Functions moving from the Campus Center to the Student Services Center and the Humanities Building will allow the necessary renovations to provide additional demonstration labs for cooking classes, for food service preparation and storage, and reassignment of areas back to their original uses for dining and student activities. The functions in the small student services building will be relocated into the converted Student Services Center and the small structure will be renovated to become a Staff Meeting Center for faculty, staff, and community advisory meetings.
The major study that resulted in the existing LRDP asked for alternate solutions to the problems of location, limited space, congestion, growth, responsibilities to our community, and of efficiency of cost and personnel. After the alternatives studied, it was determined by the college and the community that the available adjacent site, the excellent condition of the permanent buildings, joint uses with the City made keeping the present location the best alternative available. It was determined that the College master plan be revised to accommodate both College and City needs for most efficient use. This included the relocation of portions of the campus into new structures, the elimination of temporary trailers, relocatables and non-conforming wood structures, and of continued use of existing identified permanent structures.

DOWNSTREAM COSTS

Personnel Compensation
Certified: The primary project will add no certificated costs beyond additional staff required annually for enrollment which will be met by increased ADA income. Additional current costs unrelated to this project are being studied relative to possible additional offices that may be required to meet new mandated standards for full-time/part-time faculty quotas. These standards are now being studied by the District.

Classified: The primary project will not add square footage for cleaning and maintaining the facilities. It is not anticipated that utility costs will be increased due to the renovations.

Program/Course/ServiceApprovals
No new programs/courses/services will be required for approval.
Budget Outline for 1990-91 Capital Outlay Program

All Cost @ ENR Index 4665

California Community Colleges
Educational and Facilities Planning
JCAF 32 (PPP 11/76)

Prepared by DON TRENT
Date FEBRUARY 1, 1989

Request for: W X C X E A

1. Site Acquisition
   A. Purchase price of property $ 
   B. Appraisals  
   C. Costs incurred in escrow  
   D. Surveys  
   E. Other costs  
   Total (Acquisition of Site) $ 

2. Plans
   A. Architect's fee for plans 19,626 
   B. Office of State Architect, plan check fee 1,766 
   C. Community College, plan check fee 285 
   D. Preliminary Tests (Soil Tests)  
   E. Other costs (Legal, Advertising, EIR, Energy, Geological) 3,000 
   Total (Plans) $ 24,673 

3. Construction
   A. Utility Service  
   B. Site development service  
   C. Site development, general  
   D. Other site development  
   E. Reconstruction 196,265
   F. New construction (Building)
      (including Group I Equipment)  
   G. Other  
   Total (Construction) $ 196,265

4. Tests and Inspection  

5. Contingency  

6. Total Building Project (Items 1 through 5 above)  

7. Furniture and Group II Equipment  

8. Total Project Cost (Items 6 and 7)  

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## Anticipated Time Schedule

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<th>College</th>
<th>City</th>
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<td>Project</td>
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- Start of working drawings: April 1990
- Complete working drawings: July 1990
- OSA/CCC approve working drawings: September 1990
- Bid advertisement for construction: November 1990
- Construction bids due: December 1990
- Award of construction contract: January 1991
- Bid advertisement for equipment: March 1991
- Award of equipment contract: April 1991
- End construction: July 1991
- Move in: July/August 1991
- Occupancy of building: September 1991
Information Sheet

California Community Colleges

1990-91 Project Planning Guide

(District) Santa Barbara Community College District

(College) City College

(Project) S.E. RENOVATION - Campus Center

District Priority No. 7

A proposal for state support in the 1990-91 fiscal year submitted in reference to the Community College Construction Act of 1980 Education Code Sections 81800 et seq.

to

The Chancellor's Office
California Community Colleges
1107 Ninth Street
Sacramento, CA 95814

It is proposed that funds for Working Drawings and Construction be included in the 1990-91 state capital outlay budget.

Approved for submission Dr. Peter R. MacDougall
Title: Superintendent/President
Date: February 1, 1989

Contact Person: Dr. Charles Hanson

Telephone: (805) 965 0581

Date Received at Chancellor's Office

Chancellor's Office Review by
PROJECT DESCRIPTION

District/College: Santa Barbara/City

Project: S.E. RENOVATION (Campus Center)

Anticipated ASF 11,186 Gross N.A.

Anticipated fiscal year of state support: A 90/91 W C 90/91 E

Anticipated method of financing district share: 98% State 2% Local

Synopsis

Objective to be accomplished by total project and its secondary effects. What is the problem to be remedied by this project?

This secondary effect project is the renovation of areas in the existing Campus Center that will be vacated by the SSC conversion (Priority #3) and relocation of ESL programs to the Humanities Building (Priority #4). Through renovation and reassignment, this project will renovate and/or return 6,395 ASF to food services (food preparation, dining and storage), provide two additional labs for restaurant management, 635 ASF for journalism lab, and 2789 ASF for student activities (meeting areas, game room, staff and student offices. This renovation is not creating space for any new activities or programs, but is returning space that was appropriated for classroom and student services offices as the campus grew.

The alternative to renovation of this space in the campus center would be to allow this vacated space to remain unused while the dining, food preparation, and student activities continue to remain in inadequate or no space. The secondary effect of this project will be the removal from the campus of temporary portable food storage units that currently block portions of the food and supplies delivery area.

This block to be used by Chancellor's Office Only

Year of Occupancy

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<th>District Total</th>
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Responses to SAM specific requirements

BACKGROUND

The Santa Barbara Community College District was involved in a major planning effort in the early 1970's which included extensive research and self evaluation including purpose, service to the community and academic goals. The study ultimately led to a District Long Range Facilities Development Plan which not only provided direction for academic planning on campus but also recognized and included recommendations for solution of major concerns of the City of Santa Barbara. The College is within the city limits of Santa Barbara and immediately adjacent to the harbor and beach recreational areas, therefore any planning efforts by the College were mandated to include active participation by the City and community. Special concerns of City, County, and State planning agencies were for congestion and safety relative to vehicular and pedestrian traffic, access to the City's parks and water recreation areas, and for the joint use of facilities. These concerns are incorporated in the present College Long Range Development Plan (LRDP) which has been updated twice since the 1970's plan which includes complete review by the City, County, State and Coastal Zone agencies. The Plan has been the basis of State support (5 Year Construction Plan) for purchase of the West Campus portion of the College campus and the major construction projects. This Plan requires the campus population be divided between the original East Campus and the recently acquired West Campus where safe access and parking would be available.

The East Campus is to house all Vocational/Technical and Science academic programs, Physical Education and Athletics, and support areas of AV/TV, Food Services, Student Services and Activities, plus all District and College Administration. The West Campus is to house the Interdisciplinary and Business academic programs, Performing Arts, the Learning Resource Center, and the majority of the on campus parking. Extensive parking is and will continue to be in shared City facilities in the adjacent park, beach, and harbor areas. Movement of students and programs to the West Campus is essential to solving traffic and access problems for both City College and City of Santa Barbara's beach and harbor areas.

The construction of the West Campus facilities for the Learning Resources and Interdisciplinary Centers, both now under construction results in a series of secondary effect renovations in the existing East Campus Library, Humanities, Administration, Campus Center and Student Services buildings. The existing Library will be converted to a Student Services Center. The Administration building complex will, in two phases, house all District and College administration services central print shops, maintenance, operations, and warehousing. The Humanities building will accommodate all ESL and foreign languages that are currently being taught in make shift crowded facilities in the dining area of the Campus Center. Functions moving from the Campus Center to the Student Services Center and the Humanities Building will allow the necessary renovations to provide additional demonstration labs for cooking classes, for food service preparation and storage, and reassignment of areas back to their original uses for dining and student activities. The functions in the small student services building will relocated into the converted Student Services Center and the small structure will be renovated to become a Staff Meeting Center for faculty, staff, and community advisory meetings.
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DOWNSTREAM COSTS

Personnel Compensation

Certified: The primary project will add no certificated costs beyond additional staff required annually for enrollment which will be met by increased ADA income. Additional current costs unrelated to this project are being studied relative to possible additional offices that may be required to meet new mandated standards for full-time/part-time faculty quotas. These standards are now being studied by the District.

Classified: The primary project will not add square footage for cleaning and maintaining the facilities. It is not anticipated that utility costs will be increased due to the renovations.

Program/Course/Service Approvals

No new programs/courses/services will be required for approval.
Budget Outline for 199 0-91 Capital Outlay Program

All Cost @ ENR Index 4665

District SANTA BARBARA

California Community Colleges
Educational and Facilities Planning
JCAF 32 (PPP 11/76)

Project S.E. RENOVATION (CAMPUS CENTER)

Prepared by DONALD L. TRENT

Date FEBRUARY 1, 1989 Request for: W X C X E A

1. Site Acquisition
   A. Purchase price of property $ __________
   B. Appraisals
   C. Costs incurred in escrow
   D. Surveys
   E. Other costs
   Total (Acquisition of Site) $ __________

2. Plans
   A. Architect's fee for plans 45,877
   B. Office of State Architect, plan check fee 4,129
   C. Community College, plan check fee 650
   D. Preliminary Tests (Soil Tests)
   E. Other costs (Legal, Advertising, EIR, Energy, Geological) 5,000
   Total (Plans) $ 55,662

3. Construction
   A. Utility Service
   B. Site development service
   C. Site development, general
   D. Other site development
   E. Reconstruction 458,774 a
   F. New construction (Building) (including Group I Equipment) b
   G. Other
   Total (Construction) $ 458,774

4. Tests and Inspection
   $ 24,000

5. Contingency
   $ 32,114

6. Total Building Project (Items 1 through 5 above)
   $ 570,550

7. Furniture and Group II Equipment
   $ DEFER

8. Total Project Cost (Items 6 and 7)
   $ 570,550

Chancellor's Office Use Only

9. Unsupportable areas
   $ __________

10. Previously funded
    $ __________

11. Total project funded (Item 8 minus 9 and 10)
    $ __________

12. Working drawings only
    $ __________

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<th>Project Data</th>
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<th>Ratio</th>
<th>Reconstruction</th>
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<th>New Construction Unit Cost b/</th>
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Anticipated Time Schedule

District: Santa Barbara  College:       City: 
Project: S.E. RENOVATION (Campus Center)

Start of working drawings:       October 1989
Complete working drawings:       March 1990
OSA/CDC approve working drawings: May 1990
Bid advertisement for construction: June 1990
Construction bids due:           July 1990
Award of construction contract:  August 1990
End construction:                 August 1991
Move in:                         August 1991
Occupancy of building:           September 1991
Information Sheet
California Community Colleges
1990-91 Project Planning Guide

(District) Santa Barbara Community College District
(College) City College
(Project) S.E. RENOVATION - Staff Meeting Center

District Priority No. 6

A proposal for state support in the 1990-91 fiscal year submitted in reference to the Community College Construction Act of 1980 Education Code Sections 81800 et seq.

to

The Chancellor's Office
California Community Colleges
1107 Ninth Street
Sacramento, CA 95814

It is proposed that funds for Working Drawings and Construction (Land Acquisition, Working Drawings, Construction Equipment) be included in the 1990-91 state capital outlay budget.

Approved for submission
Title: Superintendent/President
Date: February 1, 1989

Contact Person: Dr. Charles Hanson
Telephone: (805) 965 0581

Date Received at Chancellor's Office

Chancellor's Office Review by
PROJECT DESCRIPTION

District/College: Santa Barbara/City  Date: Feb. 1, 1989
Dist. Priority No.: 6
Five-Year Plan: 1990-95

Project: S.E. RENOVATION (Staff Meeting Center)

Anticipated ASF 3,385 Gross N.A. Total Cost $130,774

Anticipated fiscal year of state support: A 90/91 W 90/91 C E

Anticipated method of financing district share: 98% State 2% Local

Synopsis

Objective to be accomplished by total project and its secondary effects. What is the problem to be remedied by this project?

This secondary effect project is the renovation of the existing Student Services Building that will be vacated by the SSC conversion (Priority #3). The renovation and conversion of this small structure into a meeting center for faculty, staff and community meetings. It will serve for a multitude of meeting types from academic senate to community advisory committees, to faculty/staff regional organization meetings. It will be an informal forum where educational or support programs or data can be presented, studied, or put on exhibit.

The alternative to use of this structure, that is too small (3,385 ASF) and isolated to be a part of any of the major programs in this area of the East Campus, would be to remove it from the campus. The location is in the general area of the Campus center and will be well suited for the intended use.

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Budget Outline for 1990-91 Capital Outlay Program

All Cost @ ENR Index 4665

California Community Colleges Educational and Facilities Planning JCAF 32 (PPP 11/76)

Prepared by DONALD L. TRENT

District SANTA BARBARA
College CITY
Project S.E. RENOVATION (STAFF MEETING CENTER)

Date FEBRUARY 1, 1989
Request for: WX CX E A

1. Site Acquisition Acres
   A. Purchase price of property $ 
   B. Appraisals 
   C. Costs incurred in escrow 
   D. Surveys 
   E. Other costs Total (Acquisition of Site) $ 

2. Plans
   A. Architect's fee for plans 10,079
   B. Office of State Architect, plan check fee 907
   C. Community College, plan check fee 144
   D. Preliminary Tests (Soil Tests) 
   E. Other costs (Legal, Advertising, EIR, Energy, Geological) 3,000
   Total (Plans) $ 14,130

3. Construction
   A. Utility Service 
   B. Site development service 
   C. Site development, general 800
   D. Other site development 
   E. Reconstruction 100,789
   F. New construction (Building) (including Group I Equipment) 
   G. Other 
   Total (Construction) $ 101,589

4. Tests and Inspection $ 8,000
5. Contingency $ 7,055
6. Total Building Project (Items 1 through 5 above) $ 130,774
7. Furniture and Group II Equipment $ DEFER
8. Total Project Cost (Items 6 and 7) $ 130,774

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# Anticipated Time Schedule

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<tr>
<td>Project</td>
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- **Start of working drawings**: May 1990
- **Complete working drawings**: August 1990
- **OSA/CCC approve working drawings**: October 1990
- **Bid advertisement for construction**: November 1990
- **Construction bids due**: December 1990
- **Award of construction contract**: January 1991
- **Bid advertisement for equipment**: March 1991
- **Award of equipment contract**: April 1991
- **End construction**: May 1991
- **Move in**: June/July 1991
- **Occupancy of building**: September 1991