Application and Fiscal Operations Report (FISAP)


Part I. Identifying Information, Certifications and Warning

Section A. Identifying Information

1. Name and Address of Institution
   Santa Barbara City College
   721 Cliff Drive
   Santa Barbara, California 93109

Branch or Multi-Campuses:
Institutions with separately eligible branch campuses which will be funded under this application must list these locations and their addresses on an attached separate sheet. You may not file a separate application for any separately eligible institution listed herein. I have attached a separate list of branch campuses:  □ Yes  □ No

2. Serial No. 0583
   (4 digits)

3. Entity No. 1-95-6 0 0 0 9 4 0 . A 2
   (11 digits)

4. Type of Institution ("X" one)
   □ 4.1 Public
   □ 4.2 Private/Non-Profit
   □ 4.3 Proprietary
     □ a) Art
     □ b) Business
     □ c) Cosmetology
     □ d) Trade & Technical
     □ e) Other

5. Length/Type of Program ("X" one)
   □ 5.1 Less than 1 year
   □ 5.2 1 year but less than 2 years
   □ 5.3 2 years but less than 3 years
   □ 5.4 3 years but less than 4 years
   □ 5.5 4 years (Baccalaureate Degree granting only)
   □ 5.6 5 years or more
   □ 5.7 Postbaccalaureate only

Section B. Certifications and Warning

We certify that the information contained in this form is in compliance with governing legislation and regulations and is true and accurate to the best of our knowledge. We understand that the information is subject to audit and program review by representatives of the Secretary of Education.

6. President of Institution
   Signature
   Typed name Dr. Peter R. MacDougall

7. Financial Aid Administrator
   Signature
   Typed name William J. Cordero

8. Chief Fiscal Officer
   Signature
   Typed name Dr. Charles Hanson

Date Signed 9/9/88
Telephone no. (805) 965-0581 x211

Date Signed 9/8/88
Telephone no. (805) 965-0581 x278

Date Signed 9/9/88
Telephone no. (805) 965-0581 x357
Part II. Application to Participate — For Award Year July 1, 1989 Through June 30, 1990

Section A. Request for Funds for the 1989-90 Award Year

1. Perkins Loan Level of Expenditures
   $35,000

2. Perkins Loan Federal Capital Contribution
   $0

3. SEOG Federal Funds
   $333,010

4. CWS Federal Funds
   $690,074

Section B. CWS and/or SEOG Institutional Share Waiver Request

(Applies only to certain institutions; see instructions)

5. I wish to apply as an institution designated as eligible for Title III.

   5.1 CWS  □ Yes  ☐ No
   5.2 SEOG  □ Yes  ☐ No

ED Form 646-1, 6/88
Section C. Information on Enrollment

(Institutions with TRADITIONAL CALENDAR)

<table>
<thead>
<tr>
<th>(a)</th>
<th>(b)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Undergraduate</td>
<td>(b) Graduate/Professional</td>
</tr>
</tbody>
</table>

6. Total number of students, 1987-88
   - 14,980
   - N/A

(Institutions that did not have 1987-88 enrollment, fill in lines 7 and 8.)

7. Estimated number of students, 1988-89
   - N/A
   - N/A

8. Projected number of students, 1989-90
   - N/A
   - N/A

21. Total
   - N/A
   - N/A

Section D. Assessments and Expenditures

22. Total tuition and fees for the Award Year July 1, 1987-June 30, 1988
   - $1,655,196

23. Total Pell expenditures for the 1987-88 Pell Grant Award Year
   - $815,728

24. Total expended for State grants and scholarships made to undergraduates for the Award Year July 1, 1987 to June 30, 1988;
   - $166,805

Section E. Information on Eligible Aid Applicants for Award Year 1987-88

<table>
<thead>
<tr>
<th>(a) Taxable &amp; Non-</th>
<th>(c) Taxable &amp; Non-</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>Undergraduate</td>
</tr>
<tr>
<td>(b) Non-taxable Income</td>
<td>(c) Non-taxable Income</td>
</tr>
<tr>
<td>DEPENDENT</td>
<td>INDEPENDENT</td>
</tr>
<tr>
<td>(d) Graduate/Professional</td>
<td>(d) Graduate/Professional</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>25. $0-$2,999</th>
<th>25. $0-$999</th>
</tr>
</thead>
<tbody>
<tr>
<td>26. 3-5,999</td>
<td>26. 3-1,999</td>
</tr>
<tr>
<td>27. 6-8,999</td>
<td>27. 6-2,999</td>
</tr>
<tr>
<td>28. 9-11,999</td>
<td>28. 9-3,999</td>
</tr>
<tr>
<td>29. 12-14,999</td>
<td>29. 12-4,999</td>
</tr>
<tr>
<td>30. 15-17,999</td>
<td>30. 15-5,999</td>
</tr>
<tr>
<td>31. 18-20,999</td>
<td>31. 18-6,999</td>
</tr>
<tr>
<td>32. 21-23,999</td>
<td>32. 21-7,999</td>
</tr>
<tr>
<td>33. 24-26,999</td>
<td>33. 24-8,999</td>
</tr>
<tr>
<td>34. 27-29,999</td>
<td>34. 27-9,999</td>
</tr>
<tr>
<td>35. 30-32,999</td>
<td>35. 30-10,999</td>
</tr>
<tr>
<td>36. 33-35,999</td>
<td>36. 33-11,999</td>
</tr>
<tr>
<td>37. 36-38,999</td>
<td>37. 36-12,999</td>
</tr>
<tr>
<td>38. 39-41,999</td>
<td>38. 39-13,999</td>
</tr>
<tr>
<td>39. 42-44,999</td>
<td>39. 42-14,999</td>
</tr>
<tr>
<td>40. 45,000 &amp; OVER</td>
<td>40. 45,000 &amp; OVER</td>
</tr>
<tr>
<td>41. Total</td>
<td>41. Total</td>
</tr>
</tbody>
</table>

ED Form 646-1, 6/88
### Part III. Perkins Loan Program

#### SECTION A — FISCAL REPORT (CUMULATIVE) AS OF JUNE 30, 1988

<table>
<thead>
<tr>
<th>LINE</th>
<th>ITEM</th>
<th>NO. OF BORROWERS</th>
<th>DEBIT BALANCES</th>
<th>CREDIT BALANCES</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>CASH ON HAND AND IN DEPOSITORY</td>
<td></td>
<td>$34,575</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>FUNDS RECEIVABLE FROM FEDERAL GOVERNMENT</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>FUNDS RECEIVABLE FROM INSTITUTION</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>FUNDS ADVANCED TO STUDENTS</td>
<td>1,088</td>
<td>$536,495</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>LOAN PRINCIPAL COLLECTED</td>
<td>692</td>
<td></td>
<td>$289,356</td>
</tr>
<tr>
<td>5.1</td>
<td>DEFAULTED LOAN PRINCIPAL ASSIGNED TO AND ACCEPTED BY THE UNITED STATES</td>
<td>214</td>
<td></td>
<td>$88,649</td>
</tr>
<tr>
<td>6.4</td>
<td>LOAN PRINCIPAL CANCELLED ON LOANS MADE PRIOR TO JULY 1, 1972 (control)</td>
<td>24</td>
<td></td>
<td>$3,059</td>
</tr>
<tr>
<td>7.1</td>
<td>TEACHING SERVICE - 15% RATE</td>
<td>$98</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>7.2</td>
<td>TEACHING SERVICE - 20% RATE</td>
<td>$0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>7.3</td>
<td>TEACHING SERVICE - 30% RATE</td>
<td>$0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>7.4</td>
<td>MILITARY SERVICE - 12 1/2% RATE</td>
<td>$0</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>7.5</td>
<td>LOAN PRINCIPAL CANCELLED ON LOANS MADE JULY 1, 1972 AND AFTER (control)</td>
<td>5</td>
<td></td>
<td>$98</td>
</tr>
<tr>
<td>8.1</td>
<td>VOLUNTEER SERVICE - 15% RATE</td>
<td>$0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>8.2</td>
<td>VOLUNTEER SERVICE - 20% RATE</td>
<td>$0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>8.3</td>
<td>LOAN PRINCIPAL CANCELLED - FOR VOLUNTEER SERVICE (control)</td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>8.69</td>
<td>LOAN PRINCIPAL CANCELLED - DEATH/DISABILITY</td>
<td>9</td>
<td></td>
<td>$3,290</td>
</tr>
<tr>
<td>10</td>
<td>LOAN PRINCIPAL CANCELLED - BANKRUPTCY</td>
<td>16</td>
<td></td>
<td>$7,810</td>
</tr>
<tr>
<td>11</td>
<td>LOAN PRINCIPAL ADJUSTMENTS - OTHER</td>
<td>5</td>
<td></td>
<td>$2,980</td>
</tr>
<tr>
<td>12</td>
<td>FEDERAL CAPITAL CONTRIBUTIONS</td>
<td></td>
<td></td>
<td>$260,402</td>
</tr>
<tr>
<td>13</td>
<td>REPAYMENTS OF FUND CAPITAL TO FEDERAL GOVERNMENT</td>
<td></td>
<td>$2,565</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>INSTITUTIONAL CAPITAL CONTRIBUTIONS</td>
<td></td>
<td></td>
<td>$29,049</td>
</tr>
<tr>
<td>15</td>
<td>REPAYMENTS OF FUND CAPITAL TO INSTITUTION</td>
<td></td>
<td>$285</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>INTEREST INCOME ON LOANS</td>
<td></td>
<td></td>
<td>$57,693</td>
</tr>
<tr>
<td>17</td>
<td>OTHER INCOME</td>
<td></td>
<td></td>
<td>$325</td>
</tr>
<tr>
<td>18</td>
<td>REIMBURSEMENTS TO THE FUND OF AMOUNTS CANCELLED ON LOANS MADE JULY 1, 1972, AND AFTER</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19.1</td>
<td>COST OF LITIGATION</td>
<td>$0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>19.2</td>
<td>ADMINISTRATIVE EXPENSES</td>
<td>$14,841</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>19.3</td>
<td>OTHER COLLECTION COSTS</td>
<td>$27,216</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19.4</td>
<td>COSTS OF LITIGATION, ADMINISTRATIVE EXPENSES, AND OTHER COLLECTION COSTS (control)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 &amp; 21</td>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED FOR TEACHING/MILITARY SERVICE ON LOANS MADE PRIOR TO JULY 1, 1972</td>
<td></td>
<td>$42,057</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED FOR TEACHING/MILITARY SERVICE ON LOANS MADE JULY 1, 1972, AND AFTER</td>
<td></td>
<td>$3,398</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED FOR MILITARY SERVICE ON LOANS MADE JULY 1, 1972, AND AFTER</td>
<td></td>
<td>$102</td>
<td></td>
</tr>
<tr>
<td>24.1</td>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED BECAUSE OF VOLUNTEER SERVICE IN THE PEACE CORPS OR THE DOMESTIC VOLUNTEER SERVICE ACT OF 1973</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>24A25</td>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED BECAUSE OF DEATH/DISABILITY</td>
<td></td>
<td>$3,320</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED BECAUSE OF BANKRUPTCY</td>
<td></td>
<td>$8,265</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>COST OF DEFAULTED LOAN PRINCIPAL AND INTEREST ASSIGNED TO AND ACCEPTED BY THE UNITED STATES</td>
<td>110,723</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27.1</td>
<td>OTHER COSTS OR LOSSES (Specify)</td>
<td>$926</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>TOTAL DEBITS AND CREDITS (sum of lines 1 through 27.1)</td>
<td>$742,711</td>
<td></td>
<td>$742,711</td>
</tr>
</tbody>
</table>
Section B. Fund Activity (Annual) During the 1987-88 Award Year (July 1, 1987 through June 30, 1988)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Final adjusted Federal Capital Contribution authorization</td>
<td>$0</td>
</tr>
<tr>
<td>Amount of adjusted authorized Federal Capital Contribution for Award Year 1987-88 not requested from ED/PMS by June 30, 1988</td>
<td>$0</td>
</tr>
<tr>
<td>Loans advanced to students from the loan fund during the 1987-88 Award Year (minus 1987-88 Award Year refunds)</td>
<td>$29,150</td>
</tr>
<tr>
<td>Administrative cost allowance for the 1987-88 Award Year (see instructions)</td>
<td>$0</td>
</tr>
<tr>
<td>Total principal and interest repaid by borrowers from all sources during the 1987-88 Award Year</td>
<td>110</td>
</tr>
<tr>
<td></td>
<td>$22,847</td>
</tr>
</tbody>
</table>

ED Form 646-1, 6/88
### SECTION C — CUMULATIVE REPAYMENT INFORMATION AS OF JUNE 30, 1988

**STATUS OF BORROWERS AS OF JUNE 30, 1988**

<table>
<thead>
<tr>
<th></th>
<th>NUMBER OF BORROWERS</th>
<th>AMOUNT LENT</th>
<th>PRINCIPAL AMOUNT OUTSTANDING</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Borrowers whose loans are fully retired</td>
<td>581</td>
<td>274,263</td>
<td></td>
</tr>
<tr>
<td>2. Borrowers whose defaulted loans were referred to and receipted by the U.S. (see instructions)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Borrowers whose defaulted notes were assigned by February 15, 1988 and accepted by the Department of Education.</td>
<td>214</td>
<td>94,012</td>
<td>88,649</td>
</tr>
<tr>
<td>4.1 Student status at your institution or at another institution</td>
<td>79</td>
<td>35,400</td>
<td>35,314</td>
</tr>
<tr>
<td>4.2 First grace period</td>
<td>13</td>
<td>9,450</td>
<td>9,150</td>
</tr>
<tr>
<td>4.3 Deferment and other grace periods</td>
<td>2</td>
<td></td>
<td>1,000</td>
</tr>
<tr>
<td>4.4 Total borrowers not in repayment status (sum of lines 4.1 through 4.3)</td>
<td>94</td>
<td></td>
<td>45,464</td>
</tr>
<tr>
<td>5. Borrowers on schedule in repayment status</td>
<td>42</td>
<td></td>
<td>19,510</td>
</tr>
<tr>
<td>6.1 Past Due: Less than 120 days (monthly installments)</td>
<td>1</td>
<td>375</td>
<td>38</td>
</tr>
<tr>
<td>6.2 Past Due: Less than 180 days (other installments)</td>
<td>12</td>
<td>7,900</td>
<td>7,447</td>
</tr>
<tr>
<td>6.3 Total borrowers whose accounts were in default/pastdue but not used in computing the default rate (sum of lines 6.1 and 6.2)</td>
<td>13</td>
<td>8,275</td>
<td>7,485</td>
</tr>
<tr>
<td>7.1 120 days or more up to 2 years (monthly installments)</td>
<td>0</td>
<td>500</td>
<td>38</td>
</tr>
<tr>
<td>7.2 180 days or more up to 2 years (other installments)</td>
<td>20</td>
<td>13,755</td>
<td>12,757</td>
</tr>
<tr>
<td>7.3 More than 2 years up to 4 years</td>
<td>19</td>
<td>12,262</td>
<td>11,276</td>
</tr>
<tr>
<td>7.4 More than 4 years up to 9 years</td>
<td>83</td>
<td>48,578</td>
<td>37,480</td>
</tr>
<tr>
<td>7.5 More than 9 years</td>
<td>22</td>
<td>10,675</td>
<td>9,099</td>
</tr>
<tr>
<td>7.6 Total borrowers whose accounts were in default &amp; used in computing the default rate (sum of lines 7.1 through 7.5)</td>
<td>144</td>
<td>85,770</td>
<td>70,650</td>
</tr>
<tr>
<td>8. Total</td>
<td></td>
<td></td>
<td>143,109</td>
</tr>
</tbody>
</table>

9. **Calculating the Default Rate**

\[
\text{Defaulted Principal Amount Outstanding} / \text{Matured Loans} \times 100 = \text{Default Rate}
\]

Part III, Section C, Line 7.6, Column d

\[
\frac{70,650}{491,645} \times 100 = 14.37\%
\]

ED Form 648-1, 6/88
Part IV. Supplemental Educational Opportunity Grant Program (SEOG)

For Award Year July 1, 1987 Through June 30, 1988

Section A. Funds Authorized/Released for SEOG

1. Final Adjusted SEOG Authorization \(\text{3/26/87}\) $151,853

Section B. Funds Available for SEOG Expenditures

2. CWS Transferred to and Spent in SEOG $34,847
3. SEOG Transferred to and Spent in CWS
   - $ \(\emptyset\)
4. Funds Available (Lines 1 + 2 - 3) $186,700

Section C. Funds Spent for SEOG Program

5. SEOG Disbursements to Students $186,700
6. Administrative Cost Allowance Claimed
   + $ \(\emptyset\)
7. Funds Spent (Lines 5 + 6) $186,700

Section D. Use of SEOG Authorization

8. Expended SEOG Authorization (Line 3 + Line 7 - Line 2) $151,853
9. Unexpended SEOG Authorization (Line 1 - Line 8) (cannot be negative) $\emptyset$

Section E. Miscellaneous Information

10. Prior Year Recoveries $\emptyset$
Part V. College Work-Study Program (CWS)  For Award Year July 1, 1987 Through June 30, 1988

Section A. Funds Authorized/Released for CWS

1. Final Adjusted CWS Authorization
   \[ \text{date of adj.} \quad 3/26/87 \] $344,233

Section B. Funds Available for CWS Expenditures

2. SEOG Funds Transferred to and Spent in CWS

3. CWS Funds Transferred to and Spent in SEOG

4. 1988-89 Funds Carried Back and Spent in 1987-88

5. 1986-87 Funds Carried Forward and Spent in 1987-88

6. 1987-88 Funds Carried Forward to be Spent in 1988-89

7. 1987-88 Funds Carried Back and Spent in 1986-87

8. Total Funds Available for 1987-88 (Lines 1 + 2 – 3 + 4 + 5 – 6 – 7)

   $316,671

Section C. Total Compensation for CWS

9. Total Earned Compensation for Regular CWS Jobs

   $374,169

10. Total Earned Compensation for Community Service Learning Program Jobs

   $374,169

11. Total Earned Compensation for Total CWS Program (Line 9 + Line 10)

   a. On-campus expenditures
      \[ \$313,345 \]

   b. Off-campus expenditures at public or private non-profit agencies
      \[ \$60,824 \]

   c. Off-campus expenditures in the private (for profit) sector
      \[ \$0 \]

   12. Total Institutional Share of Earned Compensation (See instructions)

      $86,999

Section D. Funds Spent from Federal Share of CWS

13. Total Federal Share of CWS Disbursements to Students (Both Regular and Community Service Learning Program)

   a. Compensation at Federal Share not to exceed 80%
      \[ \$287,170 \]

   b. Off-campus private (for profit) sector compensation at Federal Share not to exceed 80%

   c. Community Service Learning Program compensation at Federal Share not to exceed 90%

14. Administrative Cost Allowance Claimed for Regular CWS Program

   + $29,501

15. Administrative Cost Allowance Claimed for CSLP (May Not Exceed 10% of Line 10)

   + $0
16. Total Federal Share of Job Location and Development Program Expenditures
   a. Regular JLD Program expenditures: the lesser of $30,000 or 10% of
      (the sum of your 1987-88 original and supplemental authorizations,
      plus lines 4 and 5 of Part V).
      $ 0
   b. JLD Program expenditures for CSLP: the lesser of $20,000 or 10% of
      (the sum of your 1987-88 original and supplemental authorizations,
      plus lines 4 and 5 of Part V).
      $ 0

17. Total Federal Funds Spent for CWS (Sum of Lines 13 through 16)
    $ 316,671

Section E. Use of CWS Authorization
18. Expended CWS Authorization (Lines 3 + 6 + 7 + 17) minus (Lines 2 + 4 + 5)
    $ 344,233

19. Unexpended CWS Authorization (Line 1 – Line 18)
    $ 0

Section F. Miscellaneous Information
20. Prior Year Recoveries
    $ 0

Section G. Information About the Job Location and Development Programs
21. Total Expenditures for the Job Location and Development Programs
    a. Regular JLD Expenditures
       $ 0
    b. CSLP-JLD Expenditures
       $ 0

22. Institutional Expenditures for the JLD Programs (See instructions)
    $ 0

23. Federal Share of JLD Program Expenditures (Line 21 minus 22; Line 23 Must Equal
    Section D, Line 16)
    a. Regular JLD Expenditures
       $ 0
    b. CSLP-JLD Expenditures
       $ 0

24. Number of Students for Whom Jobs Were Located or Developed
    $ 0

25. Total Earnings of the Students in Line 24 Above
    $ 0
# Fiscal Operations Report

**Name of Institution and State:** Santa Barbara City College

**Serial Number:** 0583

**Entity Number:** 1-95-600-0940-A2

---

## Part VI. Program Summary

**For Award Year July 1, 1987 Through June 30, 1988**

### Section A. Distribution of Program Recipients and Expenditures by Type of Student

<table>
<thead>
<tr>
<th>PARENTAL INCOME CATEGORY/STUDENT TYPE</th>
<th>PERKINS LOAN</th>
<th>SEOG</th>
<th>CWS</th>
<th>SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>a Recipients</td>
<td>b Funds</td>
<td>c Recipients</td>
<td>d Funds</td>
</tr>
<tr>
<td>1. $0 – 5,999</td>
<td>5</td>
<td>1,850</td>
<td>47</td>
<td>12,250</td>
</tr>
<tr>
<td>2. $6,000 – 11,999</td>
<td>3</td>
<td>1,900</td>
<td>54</td>
<td>14,275</td>
</tr>
<tr>
<td>3. $12,000 – 17,999</td>
<td>6</td>
<td>2,100</td>
<td>56</td>
<td>13,700</td>
</tr>
<tr>
<td>4. $18,000 – 23,999</td>
<td>1</td>
<td>750</td>
<td>32</td>
<td>8,625</td>
</tr>
<tr>
<td>5. $24,000 – 29,999</td>
<td>2</td>
<td>850</td>
<td>17</td>
<td>4,025</td>
</tr>
<tr>
<td>6. $30,000 AND OVER</td>
<td>4</td>
<td>1,900</td>
<td>11</td>
<td>2,825</td>
</tr>
<tr>
<td>7. Undergraduate Independent</td>
<td>47</td>
<td>19,800</td>
<td>475</td>
<td>131,000</td>
</tr>
<tr>
<td>8. Graduate/Professional</td>
<td>Ø</td>
<td>Ø</td>
<td>DOES NOT APPLY</td>
<td>DOES NOT APPLY</td>
</tr>
<tr>
<td>9. Less than half-time students</td>
<td>Ø</td>
<td>Ø</td>
<td>Ø</td>
<td>Ø</td>
</tr>
<tr>
<td>10. TOTAL</td>
<td>68</td>
<td>29,150</td>
<td>692</td>
<td>186,700</td>
</tr>
</tbody>
</table>
Section B. Calculating the Administrative Cost Allowance

STEP 1  Calculate the amount spent in 1987-88 on which the Administrative Cost Allowance is based:
1. Total compensation in CWS (amount from Part V, Section C, line 11) 
   $374,169
2. CSLP employment expenditures (amount from Part V, Section C, line 10) 
   $0
3. Eligible expenditures for Administrative Cost Allowance calculation (line 1 minus line 2) (must be the same as Part V, Section C, line 9) 
   $374,169
4. Amount of Perkins Loan funds advanced to students (amount from Part III, Section B, line 3) 
   + $29,150
5. SEOG funds disbursed to students (amount from Part IV, Section C, line 5) 
   + $186,700
6. TOTAL Amount Spent (line 3 + 4 + 5) 
   $590,019

STEP 2  Calculate the Administrative Cost Allowance:
(Complete only ONE Subsection)

Institutions whose total amount spent was $2,750,000 OR LESS
7. Enter total amount spent (line 6) 
   $590,019
8. Multiply 
   x .05
9. TOTAL Administrative Cost Allowance 
   $29,501

( GO TO STEP 3 )

Institutions whose total amount spent was MORE THAN $2,750,000 but LESS THAN $5,500,000
10. Enter total amount spent (line 6) 
    $ 
11. Subtract 
    - $2,750,000 
12. Expenditures over $2,750,000 (line 10 minus line 11) 
    $ 
13. Multiply 
    x .04
14. Administrative Cost Allowance on expenditures over $2,750,000 (line 12 x line 13) 
    $ 
15. Add Administrative Cost Allowance on expenditures of $2,750,000 
    + $137,500
16. TOTAL Administrative Cost Allowance (line 14 + line 15) 
    $ 

( GO TO STEP 3 )

Institutions whose total amount spent was $5,500,000 OR MORE
17. Enter total amount spent (line 6) 
    $ 
18. Subtract 
    - $5,500,000 
19. Expenditures over $5,500,000 (line 17 minus line 18) 
    $ 
20. Multiply 
    x .03
21. Administrative Cost Allowance on expenditures over $5,500,000 (line 19 x line 20) 
    $ 
22. Add Administrative Cost Allowance on expenditures of $5,500,000 
    + $247,500
23. TOTAL Administrative Cost Allowance (line 21 + line 22) 
    $ 

( GO TO STEP 3 )

STEP 3  Decide how much Administrative Cost Allowance the Institution claimed:
24. How much Administrative Cost did the Institution claim? 
   (The amount may be the same or less than the amount calculated in Step 2) 
   $29,501
25. How much Administrative Cost did the Institution claim in each program? 
   a. Perkins Loan (must usually be the same as Part III, Section B, line 4, see instructions for Part III, Section B) 
      $0
   b. SEOG (must be the same as Part IV, Section C, line 6) 
      $0
   c. CWS (must be the same as Part V, Section D, line 14) 
      $29,501