Application and Fiscal Operations Report (FISAP)

Award Period July 1, 1985 - June 30, 1986

Part I. Identifying Information, Certifications and Warning

Section A. Identifying Information

1. Name and Address of Institution
   Santa Barbara City College
   721 Cliff Dr.
   Santa Barbara, CA 93109

   Branch Campuses
   Institutions with separately eligible branch campuses which will be funded under this application must list these locations and their addresses in the spaces below. Other institutions do not complete this portion of Line 1. If additional space is needed, attach a separate sheet listing the additional branches.
   I have attached a separate list of branch campuses: ☐ Yes ☑ No

4. Type of Institution ("X" one)
   ☑ 4.1 | Public
   ☐ 4.2 | Private/Non-Profit
   ☐ 4.3 | Proprietary
   ☐ 4.4 | Postsecondary Vocational

Section B. Certifications and Warning

We certify that the information contained in this form is true and accurate to the best of our knowledge. We understand that the information is subject to audit and program review by representatives of the Secretary of Education.

6. President of Institution
   Signature
   Typed name Dr. Peter R. MacDougall

7. Financial Aid Administrator
   Signature
   Typed name William J. Cordero

8. Chief Fiscal Officer
   Signature
   Typed name Dr. Charles Hanson

2. Serial No. 0 5 8 3 (4 digits)

3. Entity No. 1 9 5 6 0 0 0 9 4 0 A 2 (11 digits)

5. Length/Type of Program ("X" one)
   ☐ 5.1 | Less than 1 year
   ☐ 5.2 | 1 year but less than 2 years
   ☑ 5.3 | 2 years but less than 3 years
   ☐ 5.4 | 3 years but less than 4 years
   ☐ 5.5 | 4 years (Baccalaureate Degree granting only)
   ☐ 5.6 | 5 years or more
   ☐ 5.7 | Postbaccalaureate only

WARNING: Any person who knowingly provides false or misleading information on this form will be subject to a fine of up to $10,000 or to imprisonment of up to 5 years or to both under provisions of the United States Criminal Code Title 18 Section 1001.

Date signed 9-25-84
Telephone no. 1-805-965-0581 ext. 211
area code - number - extension

Date signed 9-27-84
Telephone no. 1-805-965-0581 ext. 278
area code - number - extension

Date signed 9-25-84
Telephone no. 1-805-965-0581 ext. 351
area code - number - extension
Application and Fiscal Operations Report (FISAP)

Name of Institution and State: Santa Barbara City College
Serial Number: 000583
Entity Number: 1-95-600-0940-2

Part II. Application to Participate - For Award Year July 1, 1985 Through June 30, 1986

Section A. Request for Funds for the 1985-86 Award Year

1. NDSL Level of Expenditures $22,000
2. NDSL Federal Capital Contribution $0
3. SEOG Initial Year (IY) $205,219
4. SEOG Continuing Year (CY) $98,487
5. CWS Federal Funds $688,466

Section B. CWS Institutional Match Waiver Request
(Appplies only to certain schools; see instructions)

6. Do you wish to apply as an institution designated as eligible for Title III?
   □ Yes
   □ No

7. Do you wish to apply as an institution where 50% or more of its students have parents whose adjusted gross income is less than $7,500 per year?
   □ Yes
   □ No

Section C. Request for Special CWS Funds for Students from Trust Territory/American Samoa
(Appplies only to schools with students from certain areas; see instructions)

<table>
<thead>
<tr>
<th>Number of students to be employed</th>
<th>Estimated average earnings per student (Federal &amp; institutional shares)</th>
<th>Estimated Total earnings (a x b)</th>
<th>Federal share (Not to exceed 80% of column c)</th>
<th>Administrative cost allowance</th>
<th>Total Request (d + e)</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. N/A</td>
<td>b. N/A</td>
<td>c. N/A</td>
<td>d. N/A</td>
<td>e. N/A</td>
<td>f. N/A</td>
</tr>
</tbody>
</table>

Section D. Maintenance of Effort

Institutions that participated in SEOG and/or CWS in Award Year 1983–1984, complete line 9.


Institutions that received SEOG and/or CWS funds for the first time in Award Year 1984–85, complete lines 10–14.

10. July 1, 1981–June 30, 1982 Expenditures $N/A
11. July 1, 1982–June 30, 1983 Expenditures $N/A
12. July 1, 1983–June 30, 1984 Expenditures $N/A
13. TOTAL EXPENDITURES $N/A
14. 3-Year Average $N/A
Section E. Assessments and Expenditures

15. Total tuition and fees for the Award Year July 1, 1983-June 30, 1984
   Undergraduate: $699,695
   Graduate/Professional: $0

16. Total Pell expenditures for the 1983-84 Pell Grant Award Year
   $483,835

17. Total expended for State grants and scholarships made to undergraduates for the Award Year July 1, 1983 to June 30, 1984:
   $47,498

18. Total expended for institutionally administered grants and scholarships made to undergraduates for the Award Year JULY 1, 1977 TO JUNE 30, 1978
   $94,683

Section F. Information on Eligible Aid Applicants for Award Year 1983-84

<table>
<thead>
<tr>
<th>Taxable &amp; Non-taxable Income</th>
<th>Dependent Undergraduate</th>
<th>Dependent Graduate/Professional</th>
<th>Independent Undergraduate</th>
<th>Independent Graduate/Professional</th>
</tr>
</thead>
<tbody>
<tr>
<td>19. $0 - $2,999</td>
<td>63</td>
<td></td>
<td>483</td>
<td></td>
</tr>
<tr>
<td>20. 3,000 - 5,999</td>
<td>52</td>
<td></td>
<td>114</td>
<td></td>
</tr>
<tr>
<td>21. 6,000 - 8,999</td>
<td>110</td>
<td></td>
<td>77</td>
<td></td>
</tr>
<tr>
<td>22. 9,000 - 11,999</td>
<td>66</td>
<td></td>
<td>68</td>
<td></td>
</tr>
<tr>
<td>23. 12,000 - 14,999</td>
<td>68</td>
<td></td>
<td>118</td>
<td></td>
</tr>
<tr>
<td>24. 15,000 - 17,999</td>
<td>41</td>
<td></td>
<td>59</td>
<td></td>
</tr>
<tr>
<td>25. 18,000 - 20,999</td>
<td>45</td>
<td></td>
<td>41</td>
<td></td>
</tr>
<tr>
<td>26. 21,000 - 23,999</td>
<td>15</td>
<td></td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>27. 24,000 - 26,999</td>
<td>13</td>
<td></td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>28. 27,000 - 29,999</td>
<td>9</td>
<td></td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>29. 30,000 - 32,999</td>
<td>9</td>
<td></td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>30. 33,000 - 35,999</td>
<td>9</td>
<td></td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>31. 36,000 - 38,999</td>
<td>10</td>
<td></td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>32. 39,000 - 41,999</td>
<td>4</td>
<td></td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>33. 42,000 - 44,999</td>
<td>6</td>
<td></td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>34. 45,000 - OVER</td>
<td>5</td>
<td></td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>35. Total</td>
<td>525</td>
<td></td>
<td>1035</td>
<td></td>
</tr>
</tbody>
</table>

Section G. Information on Enrollment

(Institutions with TRADITIONAL CALENDAR)

Institutions that had Fall 1983 enrollment, fill in line 36.

36. Total number of students, Fall, 1983
   Undergraduate: 10,671
   Graduate/Professional: N/A

Institutions that did not have Fall 1983 enrollment, fill in lines 37 and 38.

37. Estimated number of students, Fall, 1984
   Undergraduate: N/A
   Graduate/Professional: N/A

38. Projected number of students, Fall, 1985
   Undergraduate: N/A
   Graduate/Professional: N/A

(Institutions with NON-TRADITIONAL CALENDAR)

39. July 1, 1983
   Continuing Students: N/A
   New Starts: N/A

40. August 1
    N/A

41. September 1
    N/A

42. October 1
    N/A

43. November 1
    N/A

44. December 1
    N/A

45. January 1, 1984
    N/A

46. February 1
    N/A

47. March 1
    N/A

48. April 1
    N/A

49. May 1
    N/A

50. June 1, 1984
    N/A

51. Total
    N/A

ED Form 648-1, 4/84
### III. National Direct Student Loan Program

#### SECTION A – FISCAL REPORT (CUMULATIVE) AS OF JUNE 30, 1984

<table>
<thead>
<tr>
<th>ITEM</th>
<th>NO. OF BORROWERS</th>
<th>DEBIT BALANCES</th>
<th>CREDIT BALANCES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CASH ON HAND AND IN DEPOSITORY</td>
<td></td>
<td>$1,788</td>
<td></td>
</tr>
<tr>
<td>FUNDS RECEIVABLE FROM FEDERAL GOVERNMENT</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>FUNDS RECEIVABLE FROM INSTITUTION</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>FUNDS ADVANCED TO STUDENTS</td>
<td>967</td>
<td>$469,265</td>
<td>$193,283</td>
</tr>
<tr>
<td>LOAN PRINCIPAL COLLECTED</td>
<td>504</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DEFAULTED LOAN PRINCIPAL ASSIGNED TO AND ACCEPTED BY THE UNITED STATES</td>
<td>138</td>
<td></td>
<td>$54,973</td>
</tr>
<tr>
<td>TEACHING SERVICE - 10% RATE</td>
<td>1,730</td>
<td>14</td>
<td></td>
</tr>
<tr>
<td>TEACHING SERVICE - 15% RATE</td>
<td>847</td>
<td>9</td>
<td></td>
</tr>
<tr>
<td>MILITARY SERVICE - 12-1/2% RATE</td>
<td>219</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>LOAN PRINCIPAL CANCELLED ON LOANS MADE PRIOR TO JULY 1, 1972 (control)</td>
<td>20</td>
<td></td>
<td>$2,796</td>
</tr>
<tr>
<td>TEACHING SERVICE - 15% RATE</td>
<td>98</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>TEACHING SERVICE - 20% RATE</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>TEACHING SERVICE - 30% RATE</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>MILITARY SERVICE - 12-1/2% RATE</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>LOAN PRINCIPAL CANCELLED ON LOANS MADE JULY 1, 1972 AND AFTER (control)</td>
<td>3</td>
<td></td>
<td>$98</td>
</tr>
<tr>
<td>LOAN PRINCIPAL CANCELLED - DEATH</td>
<td>5</td>
<td>$2,082</td>
<td></td>
</tr>
<tr>
<td>LOAN PRINCIPAL CANCELLED - DISABILITY</td>
<td>1</td>
<td>$162</td>
<td></td>
</tr>
<tr>
<td>LOAN PRINCIPAL CANCELLED - BANKRUPTCY</td>
<td>11</td>
<td>$5,310</td>
<td></td>
</tr>
<tr>
<td>LOAN PRINCIPAL ADJUSTMENTS - OTHER</td>
<td>$0</td>
<td>$250</td>
<td></td>
</tr>
<tr>
<td>FEDERAL CAPITAL CONTRIBUTIONS</td>
<td></td>
<td>$260,402</td>
<td></td>
</tr>
<tr>
<td>REPAYMENTS OF FUND CAPITAL TO FEDERAL GOVERNMENT</td>
<td></td>
<td>$2,565</td>
<td></td>
</tr>
<tr>
<td>INSTUTIONAL CAPITAL CONTRIBUTIONS</td>
<td></td>
<td>$29,049</td>
<td></td>
</tr>
<tr>
<td>REPAYMENTS OF FUND CAPITAL TO INSTITUTION</td>
<td></td>
<td>$285</td>
<td>$33,035</td>
</tr>
<tr>
<td>INTEREST INCOME ON LOANS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>OTHER INCOME</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REIMBURSEMENTS TO THE FUND OF AMOUNTS CANCELLED ON LOANS MADE JULY 1, 1972, AND AFTER</td>
<td></td>
<td></td>
<td>$311</td>
</tr>
<tr>
<td>COSTS OF LITIGATION</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>ADMINISTRATIVE EXPENSES</td>
<td>$13,704</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>OTHER COLLECTION COSTS</td>
<td>$16,861</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>COSTS OF LITIGATION, ADMINISTRATIVE EXPENSES, AND OTHER COLLECTION COSTS (control)</td>
<td>$30,565</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED FOR TEACHING SERVICE ON LOANS MADE PRIOR TO JULY 1, 1972</td>
<td>$2,894</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED FOR MILITARY SERVICE ON LOANS MADE PRIOR TO JULY 1, 1972</td>
<td>$223</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED FOR TEACHING SERVICE ON LOANS MADE JULY 1, 1972, AND AFTER</td>
<td>$102</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED FOR MILITARY SERVICE ON LOANS MADE JULY 1, 1972, AND AFTER</td>
<td>$-0-</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED BECAUSE OF DEATH</td>
<td>$2,111</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED BECAUSE OF DISABILITY</td>
<td>$163</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>COST OF LOAN PRINCIPAL AND INTEREST CANCELLED BECAUSE OF BANKRUPTCY</td>
<td>$5,515</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>COST OF DEFAULTED LOAN PRINCIPAL AND INTEREST ASSIGNED TO AND ACCEPTED BY THE UNITED STATES</td>
<td>$68,025</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>OTHER COSTS OR LOSSES (Specify)</td>
<td>$250</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL DEBITS AND CREDITS (sum of lines 1 through 27.1)</td>
<td>$583,751</td>
<td>$583,751</td>
<td></td>
</tr>
</tbody>
</table>
Section B. Fund Activity (Annual) During the 1983-84 Award Year (July 1, 1983 through June 30, 1984)

1. Final adjusted Federal Capital Contribution authorization
   9-20-84
   Amount
   $0

2. Amount of authorized Federal Capital Contribution for Award Year 1983-84 not requested from EDPMTS by June 30, 1984
   Amount
   $0

3. Loans advanced to students from the loan fund during the 1983-84 Award Year (minus 1983-84 Award Year refunds)
   Amount
   $21,875

4. Administrative cost allowance for the 1983-84 Award Year (see instructions)

5. Total principal and interest repaid by borrowers from all sources during the 1983-84 Award Year
   Number of Borrowers
   95
   Amount
   $20,045

6. Calculating the Default Rate
   \[ \frac{\text{Defaulted Principal Amount Outstanding}}{\text{Matured Loans}} \times 100 = \text{Default Rate} \]
   Part III, Section C, Line 7.7, Column e
   132,133
   Part III, Section A, Line 4, Column c minus the sum of Part III, Section C, Line 4.1, Column b and Line 4.2, Column b
   470,690
   \[ \frac{132,133}{470,690} \times 100 = 30.94\% \]
<table>
<thead>
<tr>
<th>STATUS OF BORROWERS AS OF JUNE 30, 1984</th>
<th>NUMBER OF BORROWERS</th>
<th>AMOUNT LENT</th>
<th>PRINCIPAL AMOUNT REPaid OR CANCELLED</th>
<th>LOAN PRINCIPAL ASSIGNED TO AND ACCEPTED BY THE U.S.</th>
<th>PRINCIPAL AMOUNT OUTSTANDING</th>
<th>PRINCIPAL AMOUNT PAST DUE AND IN DEFAULT</th>
<th>PRINCIPAL AMOUNT IN DEFERRED STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Borrowers whose loans are fully retired</td>
<td>356</td>
<td>155,775</td>
<td>1,156</td>
<td>18,044</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Borrowers whose defaulted loans were referred to and receipied by the U.S, on or before September 15, 1979</td>
<td>40</td>
<td>19,200</td>
<td>1,156</td>
<td>18,044</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Borrowers whose defaulted notes were assigned by November 30, 1983 and accepted by the Department of Education</td>
<td>138</td>
<td>58,075</td>
<td>3,102</td>
<td>54,973</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.1 Student status at your institution or at another institution</td>
<td>11</td>
<td>5,875</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.2 First grace period</td>
<td>54</td>
<td>37,850</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.3 Deferment and other grace periods</td>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,550</td>
</tr>
<tr>
<td>4.4 Total borrowers not in repayment status (sum of lines 4.1 through 4.3)</td>
<td>69</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>595</td>
</tr>
<tr>
<td>5. Borrowers on schedule in repayment status</td>
<td>14</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>6,182</td>
</tr>
<tr>
<td>6.1 Less than 120 days (monthly installments)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.2 Less than 180 days (other installments)</td>
<td>25</td>
<td>13,987</td>
<td>1,171</td>
<td>12,816</td>
<td>3,782</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.3 Borrowers whose accounts are past due but not in default</td>
<td>41</td>
<td>30,175</td>
<td>14,458</td>
<td>15,717</td>
<td>12,761</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.4 Total borrowers whose accounts are currently in default/pastdue but not used in computing the default rate (sum of lines 6.1 through 6.3)</td>
<td>66</td>
<td>44,162</td>
<td>15,629</td>
<td>28,533</td>
<td>16,544</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.1 Borrowers whose defaulted loans were referred to and accepted by the U.S, on and after September 16, 1979</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.2 120 days or more up to 2 years (monthly installments)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.3 180 days or more up to 2 years (other installments)</td>
<td>37</td>
<td>20,550</td>
<td>3,851</td>
<td>16,699</td>
<td>13,827</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.4 More than 2 years up to 4 years</td>
<td>86</td>
<td>40,103</td>
<td>1,387</td>
<td>38,716</td>
<td>37,790</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.5 More than 4 years up to 9 years</td>
<td>158</td>
<td>80,625</td>
<td>17,666</td>
<td>62,959</td>
<td>62,879</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.6 More than 9 years</td>
<td>35</td>
<td>15,475</td>
<td>1,715</td>
<td>13,760</td>
<td>13,760</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.7 Total borrowers whose accounts are currently in default &amp; used in computing the default rate (sum of lines 7.1 through 7.6)</td>
<td>316</td>
<td>156,753</td>
<td>24,620</td>
<td>132,133</td>
<td>128,255</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>212,757</td>
</tr>
</tbody>
</table>
Section D. Collection Activities (Annual) During the 1983-84 Award Year (July 1, 1983 through June 30, 1984)

Do you use billing agent(s)?
- Yes, give name(s) and address(es) [Academic Financial Services Association
  23800 Hawthorne Blvd.
  Torrance, Ca. 90505]
- No

Do you use collection agent(s)?
- Yes, answer questions 3, 4, 5, 6
  - No, go to question 7

Name(s) and address(es) of your collection agent(s):
- Coastal Trade Services
  P.O. Box 2212
  Santa Barbara, Ca. 93120

- Accounts Adjustment Bureau
  P.O. Box 326
  Oxnard, Ca. 93032

Past due accounts referred to your collection agent(s)
during the 1983-84 Award Year.

Borrowers Amounts

| 16 | $8,780 |
| 38 | $13,160 |
| 5  | $3,527 |
| 5  | $1,500 |

Amount collected by your collection agent(s) during the 1983-84 Award Year

Collection agent(s) fee(s)

Past due accounts placed in litigation during the 1983-84 Award Year
Part IV. Supplemental Educational Opportunity Grants Program (SEOG)
For Award Year July 1, 1983 Through June 30, 1984

Section A. Funds Authorized/Released for SEOG
1. Final Adjusted SEOG Authorization 10-6-83 date of adj.
   $ 104,176 $ 46,478

Section B. Funds Available for SEOG Expenditures
2. CWS Transferred to and spent in SEOG
   + $ 0 $ 393
3. SEOG Transferred to and spent in CWS
   - $ 0 - $ 0
4. Funds Available (IY = Lines 1 + 2 - 3)
   (CY = Lines 1 + 2 - 3)
   $ 104,176 $ 46,871

Section C. Funds Spent for SEOG Program
5. SEOG Disbursements to Students
   $ 103,976 $ 46,871
6. Administrative Cost Allowance Claimed
   + $ 200 + $ 0
7. Funds Spent (Lines 5 + 6)
   $ 104,171 $ 46,871

Section D. Use of SEOG Authorization
8. Expended SEOG Authorization (Line 3 + Line 7 - Line 2)
   $ 104,171 $ 46,478
9. Unexpended SEOG Authorization (Line 1 - Line 8)
   (cannot be negative)
   $ 0 $ 0

Section E. Miscellaneous Information
10. Amount of SEOG Disbursements to Less than Half-Time Students (IY and CY) (Cannot be more than 10% of your 1983-84 original and supplemental authorizations, plus line 3 of Part VI).
    $ 0
11. Prior Year Recoveries
    $ 0
Part V. College Work-Study Program (CWS) For Award Year July 1, 1983 Through June 30, 1984

Section A. Funds Authorized/Released for CWS
1. Final Adjusted CWS Authorization 6-4-83 date of adj. $344,233

Section B. Funds Available for CWS Expenditures
2. SEOG Funds Transferred to and Spent in CWS + $ -0-
3. CWS Funds Transferred to and Spent in SEOG - $393
4. 1984-85 Funds Carried Back and Spent in 1983-84 + $ -0-
5. 1982-83 Funds Carried Forward and Spent in 1983-84 + $ -0-
6. 1983-84 Funds Carried Forward to be Spent in 1984-85 - $ -0-
7. 1983-84 Funds Carried Back and Spent in 1982-83 - $1,369
8. Total Funds Available for 1983-84 (Lines 1 + 2 − 3 + 4 + 5 − 6 − 7) $342,471

Section C. Total Compensation for CWS
9. Total Earned Compensation for Regular CWS Jobs $359,857
10. Total Earned Compensation for Community Service Learning Program Jobs + $ -0-
11. Total Earned Compensation for Total CWS Program (Line 9 + Line 10) $359,857
12. Institutional Share of Earned Compensation (See Instructions) $71,972

Section D. Funds Spent from Federal Share of CWS
13. Federal Share of CWS Disbursements to Students (Both Regular and Community Service Learning Program) $287,885
14. Administrative Cost Allowance Claimed for Regular CWS Program + $26,429
15. Administrative Cost Allowance Claimed for CSLP (May Not Exceed 10% of Line 10) + $ -0-
16. Federal Share of Job Location and Development Program Expenditures (The lesser of $25,000 or 10% of (your 1983-84 original and supplemental authorizations plus lines 4 and 5 of Part V)). + $ -0-
17. Total Federal Funds Spent for CWS (Sum of Lines 13 through 16) $314,314

Section E. Use of CWS Authorization
18. Expended CWS Authorization (Lines 3 + 6 + 7 + 17) minus (Lines 2 + 4 + 5) $316,076
19. Unexpended CWS Authorization (Line 1 − Line 18) $28,157
### Section F. Miscellaneous Information


21. Prior Year Recoveries

### Section G. Information About the Job Location and Development Program

22. Total Expenditures for the Job Location and Development Program

23. Institutional Share of JLD Program Expenditures (See Instructions)


25. Number of Enrolled Students for Whom Jobs Were Located or Developed

26. Total Earnings of the Students in Line 25 Above

### Section H. Maintenance of Effort for the Job Location and Development Program

If your institution operated a Federal JLD Program in 1983-84, fill in line 27 only.

27. Institutional Expenditures for JLD Program in Award Year 1983-84

If your institution is operating a Federal JLD Program for the first time in 1984-85, fill in lines 28 - 32 only.

28. Institutional Expenditures for JLD Program in Award Year 1981-82

29. Institutional Expenditures for JLD Program in Award Year 1982-83

30. Institutional Expenditures for JLD Program in Award Year 1983-84

31. Total (Sum of Lines 28, 29, and 30)

32. Average Annual Expenditure
## Application and Fiscal Operations Report (FISAP)

**Name of Institution and State:** Santa Barbara City College  
**Serial Number:** 000583  
**Entity Number:** 1256009240A2  
**Expires:** 6/30/86

### Part VI. Program Summary

For Award Year July 1, 1983 Through June 30, 1984

### Section A. Income Distribution of Program Recipients

<table>
<thead>
<tr>
<th>STUDENT FAMILY INCOME CATEGORY</th>
<th>NDSL a Recipients</th>
<th>NDSL b Funds</th>
<th>SEOG IY c Recipients</th>
<th>SEOG IY d Funds</th>
<th>SEOG CY e Recipients</th>
<th>SEOG CY f Funds</th>
<th>CWS g Recipients</th>
<th>CWS h Amount Earned</th>
<th>SUMMARY i Unduplicated Number of Recipients</th>
<th>SUMMARY j Amount Spent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. $0 - 5,999</td>
<td>1</td>
<td>1,000</td>
<td>28</td>
<td>7,800</td>
<td>6</td>
<td>1,575</td>
<td>20</td>
<td>17,631</td>
<td>39</td>
<td>28,006</td>
</tr>
<tr>
<td>2. $6,000 - 11,999</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. $12,000 - 17,999</td>
<td>1</td>
<td>500</td>
<td>25</td>
<td>5,700</td>
<td>7</td>
<td>2,294</td>
<td>21</td>
<td>25,076</td>
<td>35</td>
<td>33,570</td>
</tr>
<tr>
<td>4. $18,000 - 23,999</td>
<td>3</td>
<td>1,500</td>
<td>10</td>
<td>2,425</td>
<td>1</td>
<td>200</td>
<td>4</td>
<td>3,072</td>
<td>16</td>
<td>7,202</td>
</tr>
<tr>
<td>5. $24,000 - 29,999</td>
<td>1</td>
<td>1,000</td>
<td>2</td>
<td>400</td>
<td>1</td>
<td>150</td>
<td>4</td>
<td>3,720</td>
<td>4</td>
<td>5,270</td>
</tr>
<tr>
<td>6. $30,000 and OVER</td>
<td>1</td>
<td>1,000</td>
<td>2</td>
<td>375</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
<td>1,375</td>
</tr>
<tr>
<td>7. Undergraduate Independent</td>
<td>29</td>
<td>16,875</td>
<td>243</td>
<td>72,069</td>
<td>110</td>
<td>39,125</td>
<td>187</td>
<td>271,797</td>
<td>377</td>
<td>399,956</td>
</tr>
<tr>
<td>8. Graduate</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9. Less than half-time students</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10. TOTAL</td>
<td>36</td>
<td>21,875</td>
<td>362</td>
<td>103,976</td>
<td>140</td>
<td>46,871</td>
<td>270</td>
<td>359,857</td>
<td>547</td>
<td>532,579</td>
</tr>
</tbody>
</table>
Section B. Calculating the Administrative Cost Allowance

**STEP 1** Calculate the amount spent in 1983-84 on which the Administrative Cost Allowance is based:

1. Total compensation in CWS (amount from Part V, Section C, line 11) $359,857
2. CSLP employment expenditures (amount from Part V, Section C, line 10) $0
3. Eligible expenditures for Administrative Cost Allowance calculation (line 1 minus line 2) $359,857
4. Amount of NDSL funds advanced to students (amount from Part III, Section B, line 3) $21,875
5. SEOG funds disbursed to students (amount from Part IV, Section C, line 5, column a + b) $150,847
6. TOTAL Amount Spent (lines 3 + 4 + 5) $532,579

**STEP 2** Calculate the Administrative Cost Allowance:
(Complete only ONE Subsection)

**Institutions whose total amount spent was $2,750,000 OR LESS**

7. Enter total amount spent (line 6) $532,579
8. Multiply x .05
9. TOTAL Administrative Cost Allowance $26,629 (GO TO STEP 3)

**Institutions whose total amount spent was MORE THAN $2,750,000 but LESS THAN $5,500,000**

10. Enter total amount spent (line 6) $N/A
11. Subtract − $2,750,000
12. Expenditures over $2,750,000 (line 10 minus line 11) $N/A
13. Multiply x .04
14. Administrative Cost Allowance on expenditures over $2,750,000 $N/A
15. Add Administrative Cost Allowance on expenditures of $2,750,000 + $137,500
16. TOTAL Administrative Cost Allowance (line 14 + line 15) $N/A (GO TO STEP 3)

**Institutions whose total amount spent was $5,500,000 OR MORE**

17. Enter total amount spent (line 6) $N/A
18. Subtract − $5,500,000
19. Expenditures over $5,500,000 (line 17 minus line 18) $N/A
20. Multiply x .03
21. Administrative Cost Allowance on expenditures over $5,500,000 $N/A
22. Add Administrative Cost Allowance on expenditures of $5,500,000 + $247,500
23. TOTAL Administrative Cost Allowance (line 21 + line 22) $N/A (GO TO STEP 3)

**STEP 3** Decide how much Administrative Cost Allowance the Institution claimed:

24. How much Administrative Cost did the Institution claim? (The amount may be the same or less than the amount calculated in Step 2) $26,629

25. How much Administrative Cost did the Institution claim in each program?
   a. NDSL (must usually be the same as Part III, Section B, line 4, see instructions for Part III, Section B) $0
   b. SEOG IY (must be the same as Part IV, Section C, line 6, column a) $200
   c. SEOG CY (must be the same as Part IV, Section C, line 6, column b) $0
   d. CWS (must be the same as Part V, Section D, line 14) $26,429