1984-85 PPG
Santa Barbara C.C.D.
Santa Barbara City College

LIBRARY EXPANSION

February 1, 1983
California Community Colleges
1984-85 PROJECT PLANNING GUIDE

District       Santa Barbara Community College District
College       Santa Barbara City College
Project       Library Expansion

District Priority No. 3 (1984-88 Five-Year Plan)

A proposal from the 1984-88 Five-Year Plan submitted in reference
to the Community College Construction Act of 1980
Education Code Sections 81800 et seq.

to

The Chancellor's Office
CALIFORNIA COMMUNITY COLLEGES
2338 S Street
Sacramento, CA  95814

It is proposed that funds for Working Drawings and Construction
be included in the 1984-85 state capital outlay budget.

Approved for submission (Chief Executive Officer)

Title & Date      Superintendent/ President

Contact Person    Robert C. Poolman

Telephone (213) 682-3414

Date received at Chancellor's Office

Chancellor's Office review by
PROJECT PLANNING GUIDE
SUMMARY

District/College
Santa Barbara City College

Project
Library Expansion

Date 2/1/83
Priority # 3
5Yr Plan 84/88

Anticipated ASF: 21,800 Gross: 25,650 Total Cost $2,050,000

Anticipated Fiscal Year of State Support A W 84/85 C 84/85 E

Anticipated Method of Financing District Share: Uncommitted Reserves

PROJECT OBJECTIVE & SECONDARY EFFECT:

The primary objective of this project is to increase the Library facilities available to students of Santa Barbara City College. When the Library was first constructed it had a capacity, by today's standards, for 2487 day graded students. It has that capacity today. The college has enrolled more than that for over a decade. For the 1982-83 year the Department of Finance has projected a day graded enrollment of 8570 students for the District, with a total enrollment of 18,800 students on the main campus and two very active Centers.

Although District voters have approved two bond issues since 1969 it has not been possible to increase Library space because so many other classroom, laboratory and service facilities were in such short supply that those needs (Continued next page)

ALTERNATIVES TO THIS PROJECT:

The only alternate to the project would be to continue providing grossly inadequate Library facilities at Santa Barbara City College. The academic health of the institution cannot help but suffer and continued accreditation may soon be in jeopardy.

EFFECT ON CAPACITY -- Occupancy Year

<table>
<thead>
<tr>
<th></th>
<th>Lecture</th>
<th>Labs.</th>
<th>Office</th>
<th>Library</th>
<th>Au/R/Tv</th>
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<tbody>
<tr>
<td>District Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without Project</td>
<td></td>
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<tr>
<td>With Project</td>
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<td>Two Years Later</td>
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<td>Campus Only</td>
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<tr>
<td>Without Project</td>
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<tr>
<td>With Project</td>
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<tr>
<td>Two Years Later</td>
<td></td>
<td></td>
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</table>

5.2-d
1/27/83
Enc1.#6
had to be met first. As a matter of fact numerous wooden bungalow structures, acquired in the 50's and early 60's, are still in use on the campus because funds have been inadequate to completely replace their classrooms. District residents have attempted to provide adequate facilities at City College on their own but now the provisions of Proposition 13 preclude such self help. The shortage of Library space cannot be corrected without State help.

Throughout the past decade the concept of self paced instruction has advanced significantly in many disciplines. Instructors are now more likely to assign individual reading or research to students. The demands for reading and study areas as well as increased holdings has intensified on Libraries. At Santa Barbara City College, where facilities were already in short supply, the result has been very damaging to the educational program of the College. As the years continue more and more disciplines become directly involved.

Another aspect of the last decade has been the growth in remediation and study skills programs needed at the College Level. Special kinds of facilities have been developed to address such developmental studies, as well as to assist various ethnic groups with programs such as English as a Second Language (ESL). In order to commence the development of facilities for such programs, City College has had to take over areas in the Campus Center designed and intended for Student Activities. This Library Expansion project will provide more adequately for these developmental studies programs as well as return the Campus Center to student purposes.
## Budget Outline

### 1984-85 Capital Outlay Program

**Prepared by:** Robert C. Poolman

**Date:** 2/1/83

**Request For:** W X C X E A

### 1. Site Acquisition

- **A. Purchase Price:** $
- **B. Appraisals:** $
- **C. Escrow Costs:** $
- **D. Surveys:** $
- **E. Other Costs:** $

**TOTAL SITE:** $

### 2. Plans

- **A. Architect's Fees:** $134,816
- **B. OSA Plan Check:** $8,751
- **C. CCC Plan Check:** $2,407
- **D. Preliminary Tests:** $2,500
- **E. Other Costs:** $750

**TOTAL PLANS:** $149,224

### 3. Construction

- **A. Utility Service:** $
- **B. Site Development Service:** $
- **C. Site Development, General:** $
- **D. Other Site Development:** $
- **E. Reconstruction:** $
- **F. New Construction:** $1,685,200
- **G. Other:** $

**TOTAL CONSTRUCTION:** $1,685,200

### 4. Tests & Inspection

**$33,000**

### 5. Contingency

**$82,576**

### 6. Total Building Project

**$1,950,000**

### 7. Furniture & Moveable Equipment

**$100,000**

### 8. Total Project Cost

**$2,050,000**

### 9. Unsupported Area

**RDA**

### 10. Previously Funded

- **$**

### 11. Total Project Funded

- **$**

### 12. Working Drawings Only

- **$**

### Project Data

<table>
<thead>
<tr>
<th>Project</th>
<th>New Constr.</th>
<th>Ratio</th>
<th>Reconstruct.</th>
<th>Unit Cost (a)</th>
<th>Unit Cost (b)</th>
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<td>O.G.S.F.</td>
<td>26,650</td>
<td>1.00</td>
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<td>A.S.F.</td>
<td>21,800</td>
<td>0.85</td>
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<td>77.30</td>
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</table>
2. PLANS

A. Architects Fees
   $1,685,200 @ 8%  $134,816
B. OSA Plan Check
   $1,685,200 @ 1/2% + $325  8,751
C. CCC Plan check
   $1,685,200 @ 1/7%  2,407
D. Preliminary Tests  2,500
E. Advertising  750

   $149,224

3. CONSTRUCTION

   New Construction
   25,650 ft² @ $65.70  $1,685,200

4. TESTS & INSPECTION  $33,000

5. CONTINGENCY

   1,650,200 @ 5% = $82,510 Use
   $82,576
   $1,950,000

7. EQUIPMENT

   Defer
ANTICIPATED TIME SCHEDULE

District: Santa Barbara C.C.D.  
Project: Library Expansion  

College: Santa Barbara City College

Start of Working Drawings 8/84  
Completion of Drawings 3/85  
Advertise Construction For Bid 3/85  
Award Construction Contract 4/85  
Advertise Equipment For Bid 2/86  
Award Equipment Contract 3/86  
Occupancy 9/86  

STATEMENT REGARDING FEDERAL FUNDS

No federal funds are expected to be involved.
## PROJECT INTENT & SCOPE

<table>
<thead>
<tr>
<th>Type of Project</th>
<th>New Construction &amp; Remodel</th>
<th>Estimated Cost</th>
<th>$2,050,000</th>
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<td>Time Schedule</td>
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<td>Wkg. Dgs.</td>
<td>84-85</td>
<td>Constr.</td>
<td>85-86</td>
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<td>Equip.</td>
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<td>1986 Occupied</td>
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<tr>
<td>Source of Funds</td>
<td>State/Local</td>
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</table>

This project consists of the expansion of library facilities for Santa Barbara City College by new construction adjacent to the existing library and by the remodelling of those existing facilities to function effectively with the new portion.

For years Santa Barbara City College has been handicapped by a shortage of library facilities. By 1986, when this project can be occupied, the College will have only 39% of the library area justified by State Standards. Adequate housing of library holdings will be even more seriously affected by increasing aisle width between stacks to accommodate the handicapped student in wheelchairs. The project can be delayed no further because the need is critical.

As a secondary effect certain areas in the Student Center will be vacated for subsequent use by Student Services.
## Outline of Space

<table>
<thead>
<tr>
<th></th>
<th>Clerm 100's</th>
<th>Lab 210-225</th>
<th>Office 300's</th>
<th>Library 400's</th>
<th>AV - TV 530-535</th>
<th>Remodel 060</th>
<th>All Other</th>
<th>Total ASF</th>
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<td>Primary Effect</td>
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<td>2,400</td>
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<td>-</td>
<td>+2,708</td>
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<tr>
<td>Net ASF</td>
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<td>-114</td>
<td>406</td>
<td>18,000</td>
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### Project Capacity

#### Classrooms 100's

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<th>ASF/100 WSCH</th>
<th>Capacity WSCH</th>
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<td>At 53 hrs/wk</td>
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#### Laboratories 210, 215, 220, 225

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<th>Name</th>
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<th>Capacity WSCH</th>
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<tr>
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Net Effect: -114, -44

#### Offices 300's

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<th>ASF/PTE</th>
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<td>Small College</td>
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<tr>
<td>Large College</td>
<td>406</td>
<td>140</td>
<td>2.9</td>
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-7A-
### Outline of Building Spaces

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<th>TOP No.</th>
<th>Total Rms.</th>
<th>Total Stat.</th>
<th>Spaces</th>
<th>Room Type</th>
<th>Total ASF</th>
<th>Lecture WSCH</th>
<th>Lab. WSCH</th>
<th>Office FTE</th>
<th>Library ASF</th>
<th>Av/R/Tv ASF</th>
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<tbody>
<tr>
<td>6110</td>
<td>12</td>
<td>250</td>
<td>Library</td>
<td>410-40</td>
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<td></td>
<td></td>
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<td>Offices</td>
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<td>6740</td>
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**Totals**

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<th></th>
<th>Lecture Based on (53) Hrs/Wk</th>
<th>GROSS</th>
<th>ASF</th>
<th>WSCH</th>
<th>WSCH</th>
<th>FTE</th>
<th>ASF</th>
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<tbody>
<tr>
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**Campus**  Santa Barbara City College  **Priority #**  3  **Project**  Library Expansion
# Secondary Effects

<table>
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<tr>
<th>LOCATION AND CHANGE</th>
<th>CAPACITY OF SPACES</th>
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<tr>
<td><strong>TOTALS</strong></td>
<td><strong>SECONDARY EFFECTS</strong></td>
</tr>
<tr>
<td><strong>GROSS</strong></td>
<td><strong>ASF</strong></td>
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<table>
<thead>
<tr>
<th>TOP No.</th>
<th>Rm No.</th>
<th>Bldg Name</th>
<th>Total Stat.</th>
<th>Spaces</th>
<th>Room Type</th>
<th>Total ASF</th>
<th>Lecture WSCH</th>
<th>Lab. WSCH</th>
<th>Office FTE</th>
<th>Library ASF</th>
<th>Av/R/Tv ASF</th>
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<td>219</td>
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<td>32</td>
<td>Learn. Skills Lab</td>
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<td>-51</td>
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Campus: Santa Barbara City College  
Priority #: 3  
Project: Library Expansion
ENVIRONMENTAL IMPACT STATUS

Reference: CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)
CAC Title 5, requirements of Section 57121

District: Santa Barbara C.C.D.                                      Date: 2/1/83
Campus: Santa Barbara City College
Project: Library Expansion

The project should qualify for a Categorical Exemption under Section 15114 of the California Environmental Quality Act. It is expected the Governing Board will make such a finding before the completion of Preliminary Plans.