The following projects are proposed for approval by the BOARD OF TRUSTEES as major areas of emphases for THE FOUNDATION FOR SANTA BARBARA CITY COLLEGE for 1982 - 1985:

1. HIGH TECHNOLOGY AND INSTRUCTIONAL IMPROVEMENT

The "telecommunications revolution" imposes upon our educational programs a need to insure computers and information systems are fully integrated into our instructional program. Students must develop capacities for functioning in a society where information processing, retrieval and dissemination is at a premium.

Specific needs include: micro-computers with appropriate software for every academic discipline. The CAl Committee has recommended the purchase of ten (10) Apple computers for 1982-84 years. This beings to meet basic needs. Fifty thousand ($50,000) to $100,000 in computer equipment is needed to begin to fully equip the campus. Equipment for the library and other academic areas is seen as essential.

TOTAL NEED: $150,000 - $200,000

2. IMPROVEMENT OF TELEVISION CAPABILITY

Santa Barbara City College has an excellent studio. Our equipment is insufficient to provide effective instructional support in the development of class video materials. Development of video resources to augment our instructional efforts is important. Present needs equate to approximately $40,000, and that merely takes us to a beginning stage.

TOTAL NEED: $40,000 - $100,000

3. NEW EQUIPMENT FOR OCCUPATIONAL AND ACADEMIC PROGRAMS

The 1981-82 college equipment budget was $100,000. In 1982-83, no funds are available to purchase new equipment. Limited funds are available for equipment replacement. Our only source for new equipment, vocational education funds, are less plentiful than in the past. A minimum of $100,000 per year is needed to enable our academic and occupational programs to maintain a 'state of the art'. A specific listing of new equipment needs for academic and occupational programs can be provided.

TOTAL NEED: $200,000 - $250,000

4. COLLEGE READINESS PROJECT

Santa Barbara City College is embarking on an ambitious and well-thought through effort to increase the number of students who are academically successful. A paper fully describing programs, objectives and means to increase the number of students achieving academic success is available. Expenses, above current operational costs, are estimated at a minimum of $60,000 over the next three (3) years to implement this program.

TOTAL NEED: $60,000
5. THEATRE ARTS

Recognizing substantial community participation in the Theatre Arts Program (1,000 season ticket holders for the Repertory Theatre) and its high cost, additional community support is needed to maintain excellence. Considerations include:

a. guest artists to participate in the Summer Repertory Theatre and Alhecama productions — estimated cost: $30,000 per year.
b. replacement of needed equipment for theatre arts, costuming, etc. - $50,000.
c. student scholarships for Summer Repertory Theatre

In order to take advantage of the SBRT Program students must agree to participate fully. Cast and crew calls begin in the morning and continue into the evening. Consequently, students do not have time during the 8-week summer session to work outside of the Theatre Arts Department to support themselves. Without scholarships, many students (especially those at the low end of the economic scale) are excluded from the program. Scholarships would make it possible to bring this talent into the program. Our goal would be to raise $15,000 for scholarships each season.

TOTAL NEED: $95,000

6. ART DEPARTMENT

Substantial community participation takes place in Art Department activities. There is a need to further develop: a) an outdoor sculpture classroom space. A unique location, taking advantage of SBCC’s beauty provides a setting that will enhance the creative ability of our students. The development of the outdoor sculpture area would include: landscaping, construction of a wall, development of sculpture work stations, etc.

COST ESTIMATE: $40,000 to $60,000.

b) Outdoor storage area. Development of the outdoor sculpture area would require storage on the west side of the Humanities Building. Present storage results in an unsightly appearance and a lack of protection for costly art supplies.

COST ESTIMATE: $30,000

7. MUSIC DEPARTMENT

a. Reverberation unit for musical sound - enhances the quality of musical sound in the auditorium. $ 3,000
b. 9 ft. concert grand piano for classes and performances (Steinway/Baldwin) $30,000
c. Musical instruments (woodwinds and brass) $ 6,000
d. 2-3 Rhodes electric pianos $ 5,000
e. Small, portable reverberation unit for electronic music studio $ 500
f. Noise reduction unit $ 500

TOTAL NEED: $45,000
8. CONCEPT MAGAZINE

Publication of this award-winning literary magazine may be discontinued due to a lack of funds. Ideally we propose a trust fund with sufficient capital to provide $5,000/year to support publication.
ESTIMATED FOR TRUST: $50,000

9. BUSINESS DEPARTMENT

a. Three (3) word processing stations (three "display writers and one printer) $18,000
b. Ten (10) Wollensak tape recorders for the Typing Center learning stations (10 @ $500) $5,000
c. Eight (8) electronic (computerized) typewriters for the Typing Center (8 @ $1,500) $12,000
d. Eight (8) transcribers and tables to equip A-203 (8 @ $250) $5,000
TOTAL NEED: $40,000

10. BIOLOGICAL SCIENCES DEPARTMENT

A goal of the Biological Sciences Department is for the students to have equipment now being used in the rapidly changing and developing fields of biological science. Instruction in modern biological techniques is equipment intensive. The department has submitted an extensive list of specific equipment items for consideration.
ESTIMATED NEED: $70,000

11. STUDENT SERVICES

a. "Apple micro-computer (printer and screen) for the Career Center to handle a complete guidance system which leads students to values clarification, skills identification and career searches; a Job Bank which stores student placement registrations and matches their qualifications with job descriptions; to score personality, values and interest tests. $3,000

b. Two (2) computer terminals needs in the Financial Aids Office to put all student financial files on-line with instant update capabilities and to evaluate students' academic progress. $2,600
c. Fire-proof file cabinets (2) for Financial Aids Office. $2,000
d. Portable sound system $5,000
e. Intercollegiate Athletics is under-funded this year by $39,000. A contribution could be designated for equipment and supplies. $15,000

TOTAL NEED: $27,600

12. ENERGY CONSERVATION

The college is subjected to major increases in energy costs. Expenditures which could result in long-term savings are possible. Examples include: solar panels to heat water in the gym, computer controlled heating and lighting.
TOTAL NEED: $100,000
13. CONSTRUCTION PROJECTS

West Campus buildings include:

a) a new interdisciplinary classroom building to replace temporary structures

b) replacement or major improvements in the Library, i.e., either expand the existing facility or develop a new Library on the West Campus

c) development of the West Campus patio to serve for receptions before/after theatre productions  ESTIMATED COST: $40,000

d) possibly a conference center

e) steps for the entrance to the Garvin Theatre - EST.COST: $20,000

f) jogging/fitness trail (Par Course) EST.COST: $3,000 to $5,000

14. SOME OTHER NEEDS OF THE COLLEGE

a) funds to increase the purchase of new books and periodicals for the Library

b) funds to provide for major lecture series in the Continuing Education program

c) La Playa Stadium facility needs improvement; a new track, and improvement of the press box and rest rooms

d) a history of Santa Barbara City College to commemorate the 75th Year of our founding - $6,000

e) economic impact study of Santa Barbara on the district - $10,000 - $15,000; this study will research the tangible economic impact SBCC has upon the district

f) beautification of SBCC main entry including wood barrier and kiosk  EST. COST $7,000

g) improvement of lower parking lot drainage problem. Estimated cost: $30,000