APPLICATION FOR AN EXTENDED OPPORTUNITY PROGRAMS AND SERVICES PROJECT:

MASTER PLAN (1977-78)

1.1 College Name and Address:
Santa Barbara City College
721 Cliff Drive
Santa Barbara, California 93109

1.2 District Name and Address:
Santa Barbara Community College District (Santa Barbara County)
721 Cliff Drive
Santa Barbara, California 93109

1.31 Total 1976-77 EOPS
Budget Expenditures
(see revised budget
EOPS Form #7)

Category A 3,600
Category B 59,851
Category C 42,000
Grand Total 105,451

1.32 Total 1977-78 EOPS
Request for State Funds

Category A 3,600
Category B 61,151
Category C 254,880
Grand Total 319,631

1.33 Proposed 1977-78
EOPS District Contribution

Category A 64,962
Category B 222,959
Category C 584,060
Grand Total 871,981

1.41 Signature of EOPS Coordinator:
Name Mr. Gilbert Robledo
Title EOPS Director/Counselor
Phone (805) 965-0581 X292

1.43 Signature of Dean of Student Personnel Services:
Name Dr. Alfred L. Silvera
Title Administrative Dean, Student Services
Phone (805) 965-0581 X399

1.5 I certify on behalf of the Board of Trustees that funds requested herein will be expended in accordance with the provisions of Education Code Sections 25524 - 25528.7.

Signature of Superintendent/President:
Name (Type): Dr. Glenn G. Gooder
Title (if designee):
Signature: __________________________________________ Date: December 17, 1976

Enc. 2
5.2-g
12/16/76
1.60 Summary of Grand Total Budget Expenditures (Part 1.3)

<table>
<thead>
<tr>
<th>Application</th>
<th>Allocated (For State Use)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Request</td>
<td></td>
</tr>
<tr>
<td>1.61 1977-78 Grand Total EOPS Funds (Part 1.32)</td>
<td>$319,631</td>
</tr>
<tr>
<td>1.62 1977-78 Grand Total District Funds (Part 1.33)</td>
<td>$871,981</td>
</tr>
<tr>
<td>1.63 Number of Students estimated to be Served (Part 4.1)</td>
<td>635</td>
</tr>
<tr>
<td>1.64 Cost Per Student (line 1.61 ÷ 1.63)</td>
<td>$503.36</td>
</tr>
</tbody>
</table>

1.65 Summary of the community and college/district needs as reported in the statistics in Part 2.

There are a total of 6116 ethnic minority students enrolled in K-12 public schools in the community served by Santa Barbara City College and they comprise 31% of all students in K-12. The City of Santa Barbara currently has a total unemployment rate of 7.9.

Santa Barbara City College has 666 or 17% full-time and 381 or 8% part-time students with annual family incomes of $7,500 or less. The campus has 879 or 22% full-time and 1531 or 32% part-time minority students. During the academic year, 1975-76, 728 students were awarded EEOC for a total of $403,768.

1.66 Summary of the college/district compliance with the Education Code as reported in Part 3. The Santa Barbara Community College District has established, developed and institutionalized over 18 distinct programs and services, since 1964 to the present, to extend opportunities to all students regardless of economic, social and educational status. The District has developed programs and services to identify, recruit and retain EOPS students through the expansion of existing District programs and with the cooperation of the EOPS project. These efforts are above and beyond the regular program offered to all students, since through the EOPS program the College has a policy of providing special services on a first priority basis to low income and minority students. The District provides that the EOPS project will be evaluated on an ongoing basis by participation in the evaluations by the Chancellor's Office, by the local EOPS Advisory Committee, by the EOPS Director and by the Administrative Dean, Student Services, at Santa Barbara City College.

The EOPS project is a full-blown program at SBCC with five full-time personnel and 24 part-time student help. The project is an integral part of student services reporting directly to the Administrative Dean, Student Services.
1.67 Summary of the college/district Extended Opportunity Programs and Services as reported in Part 4.

In Category A, Program Development and Maintenance, only $3,600 is requested from EOPS for travel and conference, supplies, equipment, printing and duplicating. The District will be funding the four full-time positions of Director, two Special Program Assistants and Clerk-typist, plus in-district mileage and benefits for these employees.

In Category B, Tutorial Services, $25,737 is requested from EOPS to continue and expand the tutorial program for EOPS students during the regular and summer sessions. In Counseling Services, $18,184 is requested to continue and expand the Peer Counseling Program, to provide half the salary of a full-time classified employee to work in the Career Development Facility in the mornings and to provide EOPS services in the afternoon, to provide testing and career materials in Spanish for EOPS students, to provide orientation for Peer Counselors and high school students. For Instruction Services, $13,330 is requested to provide special classes for EOPS students in Ethnic Studies, ESL, Bilingual/Bicultural curriculum, comprehension and study skills courses and classes in motivation and behavior modification. A request of $3,600 was made for Other Services, such as printing, equipment and supplies for the EOPS newspaper.

In Category C, District Payments to Students, $254,880 is requested from EOPS to provide financial aid for 635 EOPS students. From the Federal government and the District, $584,060 is requested to supplement EOPS funds to these same 635 students.

1.68 Summary of the community and college/district involvement in planning EOPS as reported in Parts 5 and 6.

The EOPS Advisory Committee is composed of three community representatives, three EOPS students, three classified employees, three faculty members and two administrators. This committee had meaningful input into the entire 1977-78 application. In addition to the individuals in this committee, other community and campus groups and individuals have had direct input into the application through conversations with the EOPS Director.
2.11 Number full-time students enrolled in Fall 1976 who meet the eligibility criteria as specified in Sections 56234, 56235 and 56235.1 of Title 5 of the California Administrative Code.  

666  

2.12 Number of part-time students (less than 12 units) enrolled in Fall 1976 who meet the financial eligibility criteria as specified in Sections 56234 a, b and d, 56235 and 56235.1 a, b and d of Title 5 of the California Administrative Code.  

381  

2.13 Total 1976 full-time enrollment: a. 3,974  
Total 1976 part-time enrollment: b. 4,782  

2.14 Indicate the source of the data supplied in 2.11 and 2.12.  
Financial aids and admissions records.  
The college or district may be required to provide the Chancellor's Office with documentation supporting the data provided.  

2.2 Complete the following table using the latest available data prepared pursuant to sections 56210 and 56225 of Title 5 of the California Administrative Code.  

<table>
<thead>
<tr>
<th>Race/Ethnic Category</th>
<th>Full-time Enrollment</th>
<th>Part-time Enrollment</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>No.</td>
<td>%</td>
<td>No.</td>
</tr>
<tr>
<td>Afro American/Black</td>
<td>130</td>
<td>15</td>
<td>190</td>
</tr>
<tr>
<td>Asian</td>
<td>96</td>
<td>11</td>
<td>165</td>
</tr>
<tr>
<td>Filipinos (Included in Asians)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Indian</td>
<td>161</td>
<td>18</td>
<td>287</td>
</tr>
<tr>
<td>Mexican-American/Spanish Speaking</td>
<td>492</td>
<td>56</td>
<td>889</td>
</tr>
<tr>
<td>Other Non-Caucasian</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Minority</td>
<td>879</td>
<td>100</td>
<td>1531</td>
</tr>
<tr>
<td>Total Enrollment</td>
<td>3974</td>
<td></td>
<td>4782</td>
</tr>
</tbody>
</table>

Indicate the term and year for these data. Term Fall Year 1976
2.3 Indicate the total unemployment rate in the community served by the college. If possible use the most current data available from the State Department of Employment Development, 800 Capitol Mall, Sacramento, California 95814 or the appropriate County Planning Commission. Regardless of the source of the data, the college or district may be required to provide the Chancellor’s Office with documentation.

Unemployment rate 7.9%.

2.4 Complete the following information regarding the K-12 enrollment in the high school districts which comprise the community area served by your college.

a. Total enrollment 19,442 Year 1976

b. Total minority enrollment 6116

c. List the high school districts which comprise the community area served by your college. Santa Barbara, Carpinteria.

2.5 Indicate the total 1975-76 BEOG awarded to all students in the college as follows:

a. number of awards to all students 728

b. total dollars of awards (expenditures) for all students $403,768

2.6 Attach a copy of the latest federal FISCOP report for your college.

2.7 Attach a copy of the latest federal Tripartite application for your college.