### Summary of Costs Related to Building Renovations

<table>
<thead>
<tr>
<th>Summary</th>
<th>Renovation</th>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus Center</td>
<td>$24,330</td>
<td>$18,135</td>
</tr>
<tr>
<td><strong>Tutorial</strong></td>
<td></td>
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</tr>
<tr>
<td>The Tutorial renovation consists of modification of second floor rooms CC 219 through 226, that were vacated by the Art Department with their move to the Humanities Building. The Board approved funds for modifications to this area on June 12, 1975. These modifications are now complete. The current request for funding is for movable equipment.</td>
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<tr>
<td><strong>HRM</strong></td>
<td></td>
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<tr>
<td>The HRM renovation consists of modification of first floor rooms CC 102 vacated by the Learning Resources Center with their move to the Humanities Building and by Tutorial moving to the second floor. CC 102 is to be modified to accommodate a demonstration lab for HRM, staff offices, and student study area. The existing locker/storage area is also being modified to expand food storage and provide locker rooms for men and women.</td>
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<tr>
<td><strong>Classroom</strong></td>
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<tr>
<td>The classroom renovation consists of expansion of CC 103, vacated as a tutorial writing lab to accommodate 55 stations for general lecture.</td>
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<tr>
<td><strong>Nurse</strong></td>
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<tr>
<td>The nurse renovation consists of modifications of rooms CC 101, and 102A, vacated by the tutorial writing lab and director. The modification will provide a nurse's office, cot room, lab, and reception area.</td>
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<tr>
<td><strong>Student Finance</strong></td>
<td></td>
<td></td>
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<tr>
<td>This modification to room CC 115, vacated by Tutorial English faculty will house Student Finance, who will move from the Bookstore.</td>
<td></td>
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</tr>
<tr>
<td><strong>Physical Science</strong></td>
<td>$8,426</td>
<td>$0</td>
</tr>
<tr>
<td><strong>PS 101</strong></td>
<td></td>
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<tr>
<td>This renovation to PS 101, will provide an AV facility to house the multi-media equipment funded under a Title VI-A, Category 1, Higher Education Act Grant. The grant provided matching funds for the multi-media equipment and its installation, but did not include funding the facility necessary to house the equipment.</td>
<td></td>
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<tr>
<td><strong>&quot;T&quot; Buildings</strong></td>
<td>$4,500</td>
<td>$0</td>
</tr>
<tr>
<td><strong>T1, 3, 5</strong></td>
<td></td>
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<tr>
<td>These wood frame bungalows will be moved from their present location near the Campus entry to LaPlaya Stadium for use as storage of P.E. and maintenance equipment.</td>
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</tbody>
</table>
RENOVATION

PARKING MODIFICATION

$12,000

This project will include planning for the new Campus entry and the first increment of permanent parking to be located near the Campus entry in the area vacated by T1, 3, 5. Construction will only include the parking area and not the new entry from Loma Alta at this time.

LIBRARY RENOVATION

$86,950

This project will include converting rooms L 204, and 205 into a multi-media lecture room for 115 students, converting L 206, 207, 209, 103 through 109, 111, 112, 114, and 115 into Library study area and installation of an elevator for handicapped that will extend from the basement to the second floor. Approximately $40,000 of the construction cost will be for the elevator installation which is a part of the approved Architectural Barrier Removal Program.

FIRE ACCESS ROAD

$102,760

Working Drawings for this project to provide a second fire access road to the campus has been approved by prior Board action. The project has been submitted to the Coastal Commission for approval. Authorization to advertise for bids, contingent upon Coastal Commission approval, is now requested.

<table>
<thead>
<tr>
<th>RENOVATION</th>
<th>EQUIPMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL</td>
<td>$238,966</td>
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<tr>
<td></td>
<td>$33,135</td>
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</tbody>
</table>

Fac.Dev.
8/1/75
Preliminary Plan Cost Estimate 1975 - 7 -
(All Cost @ ENR _____)

1. Site
A. Purchase price of property
B. Appraisals
C. Costs incurred in escrow
D. Surveys
E. Other costs*
Total (Acquisition of Site) $________

2. Plans
A. Architect's fee for plans
B. Office of Architecture, plan check fee
C. Community College, plan check fee
D. Preliminary tests
E. Other costs*
Total (Plans) $________

3. Construction
A. Utility service*
B. Site development service*
C. Site development general*
D. Other site development*
E. Reconstruction*
F. New Construction (Building)
   (1) General Work $________
   (2) Mechanical $________
   (3) Plumbing $________
   (4) Electrical $________
   (5) Other $________
   Tutorial Equip...... 8,700
   HRM..... Renov......17,631
   Eqip...... 7,405
   Class... Renov...... 1,321
   Nurse... Renov...... 2,763
   Equip...... 1,030 $________
   Stud.Finance Renov... 2,265
   " " Equip... 1,000 $24,340
Total (Construction) $24,340

4. Tests and Inspection

5. Contingency

6. Total Building Project (Items 1 through 5 above) $24,340

7. Furniture and movable equipment $18,135

8. Total project cost (Items 6 and 7) $46,280

*Define with detail description on attachment.

<table>
<thead>
<tr>
<th>Project Data</th>
<th>Totals</th>
<th>Ratio</th>
<th>New Constr. Unit Cost a/</th>
<th>Total Bldg. Project Unit Cost b/</th>
</tr>
</thead>
<tbody>
<tr>
<td>Outside Gross Sq. Ft. (OGSF)</td>
<td>7339</td>
<td>1.00</td>
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<tr>
<td>Assignable Sq. Ft. (ASF)</td>
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</table>

Prepared by  Don Trent

Date  July 22, 1975
Preliminary Plan Cost Estimate 197__ - 7__
(All Cost @ KNR ___)

1. Site
   A. Purchase price of property
   B. Appraisals
   C. Costs incurred in escrow
   D. Surveys
   E. Other costs*
   Total (Acquisition of Site)

2. Plans
   A. Architect's fee for plans
   B. Office of Architecture, plan check fee
   C. Community College, plan check fee
   D. Preliminary tests
   E. Other costs*
   Total (Plans)

3. Construction
   A. Utility service*
   B. Site development service*
   C. Site development general*
   D. Other site development*
   E. Reconstruction*
   F. New Construction (Building)
      (1) General Work $_______
      (2) Mechanical $_______
      (3) Plumbing $_______
      (4) Electrical $_______
      (5) Other $_______
   Total (Construction)

4. Tests and Inspection

5. Contingency

6. Total Building Project (Items 1 through 5 above)
   $ 9,353 b/

7. Furniture and movable equipment
   $_______

8. Total project cost (Items 6 and 7)
   $ 9,353

*Define with detail description on attachment.

<table>
<thead>
<tr>
<th>Project Data</th>
<th>Total</th>
<th>Ratio</th>
<th>New Constr. Unit Cost c/</th>
<th>Total Bldg. Project Unit Cost b/</th>
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<tr>
<td>Outside Gross Sq. Feet (OGSF)</td>
<td>1.00</td>
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<td>Assignable Sq. Feet (ASF)</td>
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</table>

Prepared by Don Trent
Date 7/22/75
Preliminary Plan Cost Estimate 1977 - 7

(All Cost @ ENR ___)

1. Site
   A. Purchase price of property
   B. Appraisals
   C. Costs incurred in escrow
   D. Surveys
   E. Other costs*
   Total (Acquisition of Site) $______

2. Plans
   A. Architect's fee for plans
   B. Office of Architecture, plan check fee
   C. Community College, plan check fee
   D. Preliminary tests
   E. Other costs*
   Total (Plans) $0

3. Construction
   A. Utility service*
   B. Site development service*
   C. Site development general*
   D. Other site development*
   E. Reconstruction*
   F. New Construction (Building) $________ a/
      (1) General Work
      (2) Mechanical $________ Relocate T1,3,5...... $3,750
      (3) Plumbing $________ Foundation & hookup $4,500
      (4) Electrical $________
      (5) Other $________
   Total (Construction) $4,500

4. Tests and Inspection
   0

5. Contingency
   0

6. Total Building Project (Items 1 through 5 above) $4,500 b/

7. Furniture and movable equipment
   $______

8. Total project cost (Items 6 and 7) $4,500

*Define with detail description on attachment.

<table>
<thead>
<tr>
<th>Project Data</th>
<th>Totals</th>
<th>Ratio</th>
<th>New Constr. Unit Cost a/</th>
<th>Total Bldg. Project Unit Cost b/</th>
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<tr>
<td>Outside Gross Sq. Feet (OGSF)</td>
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<td>1.00</td>
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<tr>
<td>Allocable Sq. Feet (ASF)</td>
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</table>

Prepared by Don Trent

Date July 22, 1975
Preliminary Plan Cost Estimate 1975 - 7.6
(All Cost @ EXC _____)

1. Site
   A. Purchase price of property
   B. Appraisals
   C. Costs incurred in escrow
   D. Surveys
   E. Other costs
   Total (Acquisition of Site) $________

2. Plans
   A. Architect's fee for plans
   B. Office of Architecture, plan check fee
   C. Community College, plan check fee
   D. Preliminary tests
   E. Other costs
   Total (Plans) $650

3. Construction
   A. Utility service
   B. Site development service
   C. Site development general
   D. Other site development
   E. Reconstruction
   F. New Construction (Building)
      (1) General Work
      (2) Mechanical
      (3) Plumbing
      (4) Electrical
      (5) Other
   Total (Construction) $10,000

4. Tests and Inspection $250

5. Contingency $1,000

6. Total Building Project (Items 1 through 5 above) $12,000

7. Furniture and movable equipment $________

8. Total project cost (Items 6 and 7) $12,000

*Define with detail description on attachment.

<table>
<thead>
<tr>
<th>Project Data</th>
<th>Totals</th>
<th>Ratio</th>
<th>New Constr. Unit Cost a/</th>
<th>Total Bldg. Project Unit Cost b/</th>
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<tbody>
<tr>
<td>Outside Gross Sq. Ft. (aSF)</td>
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<td>1.00</td>
<td></td>
<td></td>
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<tr>
<td>Assignable Sq. Ft. (aSF)</td>
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</tbody>
</table>

Prepared by Don Trent

Date 7/22/75
Preliminary Plan Cost Estimate 1976
(All Cost @ ENR _____)

1. Site
   A. Purchase price of property
   B. Appraisals
   C. Costs incurred in escrow
   D. Surveys
   E. Other costs*
   Total (Acquisition of Site) $_____

2. Plans
   A. Architect's fee for plans
   B. Office of Architecture, plan check fee
   C. Community College, plan check fee
   D. Preliminary tests
   E. Other costs*
   Total (Plans) $8,100

3. Construction
   A. Utility service*
   B. Site development service*
   C. Site development general*
   D. Other site development*
   E. Reconstruction*
   F. New Construction (Building)
      (1) General Work $______ Base ........... 49,856
      (2) Mechanical $______ Alt. #1 ........... 12,872
      (3) Plumbing $______ Alt. #2 ........... 17,397
      (4) Electrical $______ Alt. #3 ........... 9,550
      (5) Other $__________ ____________ $89,675
   Total (Construction) $89,675

4. Tests and Inspection
   500

5. Contingency
   4,485

6. Total Building Project (Items 1 through 5 above) 102,760

7. Furniture and movable equipment
   $_____

8. Total project cost (Items 6 and 7) $102,760

*Define with detailed description on attachment.

<table>
<thead>
<tr>
<th>Project Data</th>
<th>Totals</th>
<th>Ratio</th>
<th>New Constr. Unit Cost a/</th>
<th>Total Bldg. Project Unit Cost b/</th>
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<tr>
<td>Outside Gross Sq. Feet (CGSF)</td>
<td>1.00</td>
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<td>Assignable Sq. Feet (ASF)</td>
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</tbody>
</table>

Prepared by Don Trent

Date July 21, 1975

100% BOND
Preliminary Plan Cost Estimate 1975 - 76

1. Site
   A. Purchase price of property
   B. Appraisals
   C. Costs incurred in escrow
   D. Surveys
   E. Other costs*
   Total (Acquisition of Site) $________

2. Plans
   A. Architect's fee for plans
   B. Office of Architecture, plan check fee
   C. Community College, plan check fee
   D. Preliminary tests
   E. Other costs*
   Total (Plans) $ 7,755

3. Construction
   A. Utility service*
   B. Site development service*
   C. Site development general*
   D. Other site development*
   E. Reconstruction*
   F. New Construction (Building) $70,500 a/
      (1) General Work $________
      (2) Mechanical $________
      (3) Plumbing $________
      (4) Electrical $________
      (5) Other $________
   Total (Construction) (Including $40,000 Architectural Barrier) $70,500

4. Tests and Inspection

5. Contingency

6. Total Building Project (Items 1 through 5 above) $86,950

7. Furniture and movable equipment $15,000

8. Total project cost (Items 6 and 7) $101,950

   *Define with detail description on attachment.

<table>
<thead>
<tr>
<th>Project Data</th>
<th>Totala</th>
<th>Ratio</th>
<th>New Constr. Unit Cost a/</th>
<th>Total Bldg. Project Unit Cost b/</th>
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<tbody>
<tr>
<td>Outside Gross Sq. Feet (GSR)</td>
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<td>Assignable Sq. Feet (ASF)</td>
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</tbody>
</table>

Prepared by Don Trent

Note 7/22/75

District Santa Barbara Community College
College Santa Barbara City College
Project Library Renovation

State/Federal $ 32,000
District $ 56,950