1 GENERAL FUNCTIONS

1.1 Call to order
1.2 Roll call
1.3 Welcome to Guests
1.4 Report re. Legislative Matters: The Superintendent would like to report briefly to the Board concerning recent developments in connection with certain legislative proposals.

5 BUSINESS AND FINANCE

5.1 Consideration of Preliminary Details, General Fund Budget for 1959-1960: Attached for your information are the following preliminary budget details which have been carefully developed by Mr. Browne and members of his staff:

Computation of estimated beginning balance, July 1, 1959

Computation of estimated income, 1959-1960 (based on anticipated passage of A. B. 1000 as amended)

Number of certificated and classified positions requested for 1959-1960 in comparison with number of such positions for 1958-1959

Estimated enrollments for 1959-1960

Estimated assessed valuations for 1959-1960

Major maintenance and capital outlay items requested for inclusion in 1959-1960 budget

The Superintendent and the Assistant Superintendents recommend that the Board carefully review the maintenance and capital outlay requests for next year (these have already been screened in consultation with the principals); and consider other means of reducing expenditures in order to provide the necessary operational reserves.

S/B/gmb
Agenda for Adjourned Board Meeting

SANTA BARBARA HIGH SCHOOL DISTRICT
Thursday, May 28, 1959, 4:00 p.m.

1 GENERAL FUNCTIONS

1.1 Call to order
1.2 Roll Call
1.3 Welcome to Guests
1.4 Report re. Legislative Matters (please see Elementary District)

5 BUSINESS AND FINANCE

5.1 Consideration of Preliminary Details, General Fund
   Budget for 1959-1960 (please see text of 5.1, Elementary District)

S/B/gmb